Town of Christiansburg

2015

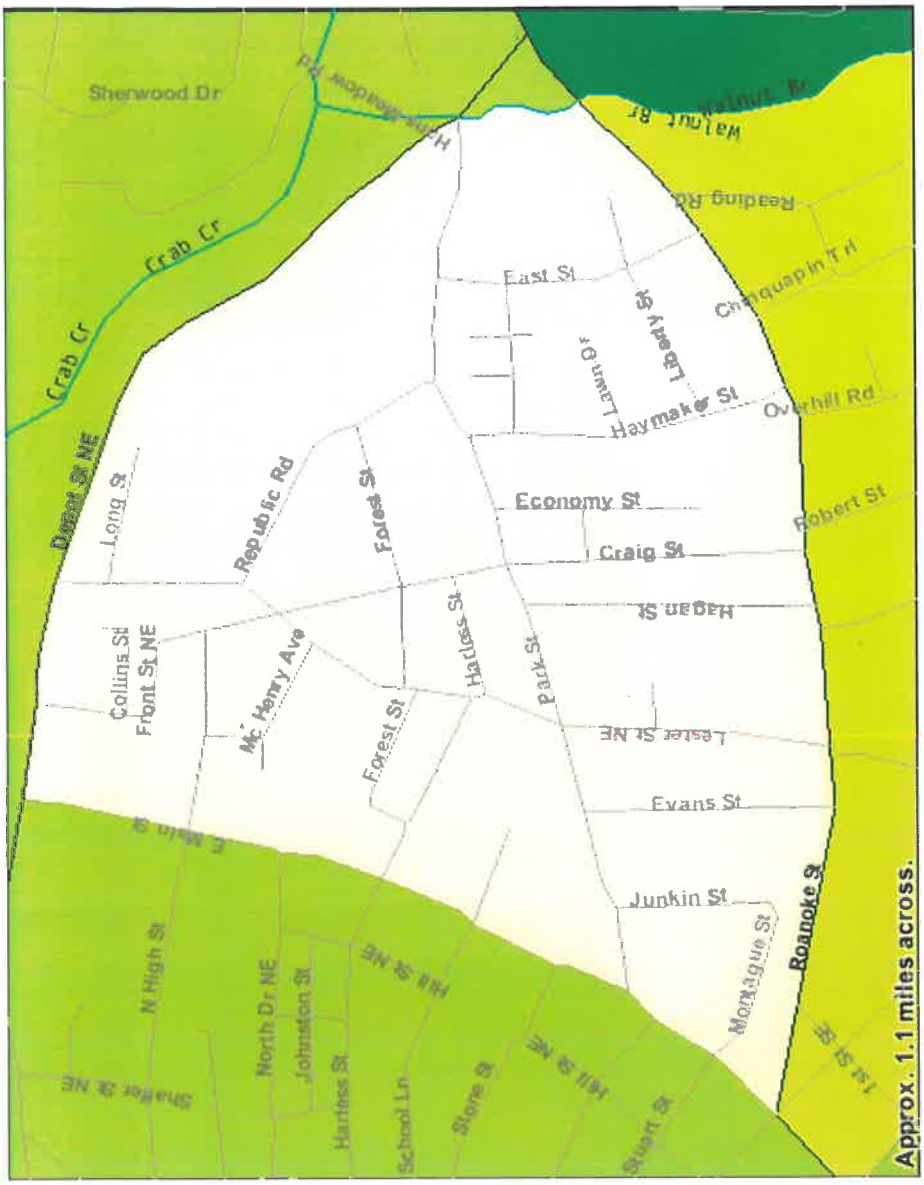
Community Development Block Group

Consolidated Annual Performance and Evaluation Report (CAPER)

Presented to
U.S. Department of Housing and Urban Development

CITIZEN COMMENT PERIOD
November 16, 2016 – December 16, 2016

DRAFT



Community Development Block Grant (CDBG) Focus Area

The Town of Christiansburg has historically focused its allocated Housing and Urban Development CDBG funds on an area in the Park District. It is defined as Census Tract 208-Block Group 02. The bordering streets are Depot Street, Roanoke Street, and Main Street. The area is designated as Low to Moderate Income in accordance with the 2010 U.S. Census.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Town of Christiansburg utilized CDBG allocations for Fiscal Year 2015 incurring $32,677.93 in expenses for surveying, an environmental review, and engineering design costs for the Park Street sidewalk construction project bid documents. By finalizing the bid documents, the Town was able to advertise the bid in July of 2016 and anticipates construction to start in the Fall of 2016. The following additional activities were accomplished during the First Year of the 2015 - 2020 Consolidated Plan:

- Deeds of easement were secured for sidewalk and drainage improvements on private properties in the project area.

- On-going conversations with Norfolk Southern regarding the requirements for the sidewalk and drainage improvements through its railroad track right-of-way near the Park Street intersection with Depot Street. Formal approval from Norfolk Southern was pending at the end of this reporting period.

- Plans with the power company(AEP) were finalized to relocate several power poles in anticipation of the sidewalk construction project. AEP acquired the private easements necessary to relocate the power lines onto private property and removed trees for the new pole placements.The cost of AEP's work is covered by the company as part of its franchise agreement requirements with the Town. There will not be any additional cost to the Town for this work.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

OMB Control No: 2506-0117 (exp. 07/31/2015)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Infrastructure	Non-Housing Community Development	CDBG: $94054	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	841	0	0.00%	841	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Town of Chrisitansburg moved in a positive manner in FY2015 positioning itself to substantially complete the sidewalk project on Park Street in FY2016. The sidewalk and drainage improvements on Park Street will achieve a goal set forth in previous consolidated plans. The Town looks forward to assessing how best to target its funds to serve the LMI community in the future once the infrastructure goals are completed.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	**0**
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Since there were no projects in progress during the 2015 reporting period, there were no families assisted this year. Next year, we anticipate that we will be able to report that all families in Census Tract 208-Block Group 02 were assisted through improved infrastrusture. As noted, the Town of Christiansburg has utilized and plans to continue to use CDBG funds in the Census Tract 208-Block Group 02. This census block group is bordered by Roanoke Street, East Main Street and Depot Street. The total population of this block group is 1,929 persons. Of this population, 10% are considered a minority – some other race than white. In the census block group 208-02, 112 persons reported being African American; 12 reported being Asian; 3 reported being American Indian-Alaska Native; 17 reported as "some other race"; and 53 reported as two or more races. The largest concentration of race in the block group is white – 1,732 persons. This is typical for Christiansburg's total population of 21,041 persons, where 18, 831 persons are reported as white alone. According to the 2010 Census, Christiansburg population consisted of 89.5% White, 6.2% Black, 1.4% Asian and 2.2% Hispanic.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		400,000	32,678

Table 3 – Resources Made Available

Narrative

The expenses incurred this year are for surveying, an environmental review, and engineering design costs for the Park Street sidewalk construction project bid documents. By finalizing the bid documents, the Town was able to advertise the bid in July of 2016 and anticipates construction to start in the Fall of 2016.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Park Street District	80	80	Funded Engineering Costs

Table 4 – Identify the geographic distribution and location of investments

Narrative

The funding of Engineering Costs allowed the Town the ability to advertise the bid in July of 2016 and anticipates the commencement of construction in the Fall of 2016.

OMB Control No: 2506-0117 (exp. 07/31/2015)

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Town has been able to leverage funding from the Virginia Department of Transportation(VDOT) revenue sharing program. The funding split will be approximately two-thirds VDOT revenue sharing and one-third CDBG funds to complete the next phase of sidewalk infrastruture improvements.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	0	0

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.
There are no difference to point out given there was no goal set forth to assist in this manner.

Discuss how these outcomes will impact future annual action plans.
At this time, we do not anticipate any outcomes that will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	**0**	**0**

Table 7 – Number of Persons Served

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless individuals and families will not necessarily need access to all of the above components, but this coordinated system is critical as an overall effort to overcome homelessness. In addition, there must be a strong homeless prevention strategy to ensure increasing numbers of homeless does not overwhelm the above system. In fact, prevention of homelessness, by stabilizing precarious housing arrangements, is significantly less costly than providing emergency shelter and food.

Though limited by local funding and dependent upon State and Federal Grant Assistance for many of our local endeavors, homelessness is a problem we would like to eliminate in our region. The Town of Christiansburg recognizes the need to assist low and moderate income households in danger of becoming homeless, and is committed to assisting those families by continued support of local agencies, the regional Housing Partnership, Continuum of Care and HOME Consortium.

Since the Town of Christiansburg does not have social service programs to directly assist the homeless, we are fortunate to have New River Community Action, a local agency that administers the Homeless Intervention Program (HIP) for the region. The HIP program prevents the displacement of low and moderate-income households who are in danger of becoming homeless, assists those who are homeless to secure permanent housing, and assists individuals to regain self-sufficiency. The program provides no interest loans for mortgages and deposit assistance, as well as rent-payment grants to eligible people in the New River Valley.

The Town of Christiansburg benefits from the efforts fo the New River Valley Housing Partnership. The purpose of the organization is to assist in the coordination, development, and evaluation of services and housing for homeless and at-risk of homeless persons with housing needs through planning, education and advocacy. It is a collaborative and inclusive community-based organization for planning and managing homeless assistance resources and services effectively and efficiently to end homelessness in the New River Valley of Virginia.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Town of Christiansburg will continue to support applications for related programs and resources to assist in the prevention of homelessness from eligible non-profit organizations and other groups. Additionally, Christiansburg will continue to work with local agencies that provide assistance to households near or below the poverty line in order to reduce concentrations of low-income persons and homelessness. No CDBG funding has been utilized for this effort. The New River Valley Housing

OMB Control No: 2506-0117 (exp. 07/31/2015)

Partnership has published the NRV Plan to Achieve Functional Zero as a road map to end homelessness by 2025. There is a strong network of county based emergency services groups assisting in providing emergency shelter. Also, a thermal shelter has developed over the last five years that provides shelter and meals to homeless men at various churches in the region during the winter months.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The work of the New River Valley Housing Partnership has made collaboration even stronger in this area. Various programs of New River Community Action (NRCA) providing homeless prevention, rapid re-housing, and a seasonal emergency shelter for men, as well as the Women's Resource Center of the New River Valley, which provides emergency and transitional shelter for women fleeing domestic violence. Several private shelters, including the Warming Station, an emergency shelter in Pulaski County, Hope House in Giles County, Grace Episcopal Church in Radford, and the New River Family Shelter in Christiansburg have also contributed. In addition to these direct service providers, local government representatives, affordable housing providers such as Community Housing Partners and the Housing Choice Voucher program, and specific population service providers, like Virginia Veteran and Family Support for veteran services, provide a crucial element to ensuring housing security and have maintained a seat at the table in these discussions. This plan has been developed through regular meetings with these collaborators and input developed from each of these, as well as an examination of the broader housing and economic situation of the New River Valley.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Again, the role of the New River Valley Housing Partnership has provided a solid focus on the roadmap to effectively end homelessness in the New River Valley by 2025. It is acknowledged that the most difficult to help may be those chronically homeless. The positive work of the New River Valley Housing Partnership has provided more awareness and collaboration in the area of homelessness prevention and working on the roadmap to effectively end homelessness. There are a variety of collaborators involved in this process. Prominently involved are the various programs of New River Community Action (NRCA), which provides rapid re-housing, and a seasonal emergency shelter for men. Affordable housing providers such as Community Housing Partners and the Housing Choice Voucher program, and specific

population service providers, like Virginia Veteran and Family Support for veteran services have been critical to the goal of ending homelessness. Law enforcement agencies have and will continue to be important players in the collaborative efforts with housing and social service providers to address chronic homelessness cases.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Town of Christiansburg does not have a public housing authority, though there are currently four assisted housing projects within the corporate limits. Community Housing Partners (formerly Virginia Mountain Housing, Inc.), a private, non-profit organization located at 446 Depot Street, NE in Christiansburg provides housing assistance through the Section 8 Existing Program and other similar programs. Pembroke Management, Inc. is a private non-profit organization located in Christiansburg, which contracts with VHDA to provide services for the Section 8 Housing Choice Voucher Program in Montgomery, Floyd, Giles, and Pulaski Counties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Since there is not a public housing development within the Town of Christriansburg, Staff is not aware of any actions taken to encourage residents to become more involved in management and participate in homeownership. One of the Section 8 providers Community Housing Partners offers programs encouraging homeownership within the Town and throughout the region.

Actions taken to provide assistance to troubled PHAs

Since the Town of Christiansburg does not have a public housing authority, there are no actions to provide assistance to troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Removal of barriers to affordable housing must be done with a full analysis of potential ramifications. In this regard, the Town's Zoning Ordinance will be continued to amended to protect and strengthen residential districts. The Town's Comprehensive Plan was adopted in 2013 and as part of the continued process. Christiansburg's current zoning and regulations continue to be closely examined to ensure compatibility with the promotion of affordable housing opportunities. The Town's current zoning ordinance provides flexibility in the Park District to allow different housing types and has standards conducive to permitting different size lots and homes. Staff believes that this has assisted in providing a variety of housing options at different pricing levels to its residents. In addition, Christiansburg has continued to support and participate with the New River Valley Housing Partnership as it examines opportunities in the areas of Continuum of Care and the HOME Consortium. The Town also supports the actions of the Community Housing Partners as they continue to provide affordable housing for new construction in the Town's older neighborhoods.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

No other actions were taken for FY 2015.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

No actions were taken for FY 2015.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

No actions were taken for FY 2015.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Town of Christiansburg continues to strive to complete the sidewalk project set forth in the Consolidated Plan. The sidewalk project has been listed as the highest priority for the Goals and Objectives. Additional improvements to water and sewer infrastructure have been listed as a medium priority. Water and sewer infrastructure have not needed attention at this time.

The Town of Christiansburg has not utilized CDBG funds to set goals to address affordable housing. Over 55% of the residents of the Census Block Group 020800-02 are low-moderate income persons. These residents have direct access to the new sidewalks and renovation of existing sidewalks along Roanoke

Street, East Main Street and Park Street. Developing sidewalks will encourage a walkable community providing access to grocery stores, doctor's offices including a free clinic and municipal buildings.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

No other actions were taken in FY2015. Town Staff is always open to conversations with area agencies and moving toward possibly supporting or implementing new programs in future years.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

No actions have been identified at this time.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Christiansburg's Planning Department is the lead agency overseeing the development of the Consolidated Plan and is responsible for coordinating with area organizations, citizens and other interested parties. The staff of this department consists of a Planning Director/Zoning Administrator and two Planners.

In addition to overseeing the development of the plan, the Town of Christiansburg will be coordinating sidewalk construction and any other infrastructure improvements through the Public Works, Engineering, and Finance Departments. The Town of Christiansburg staff and Anderson and Associates, Inc. (contracted private civil engineering firm) will assure program compliance in the CDBG program by monitoring projects.

The CDBG program monitors high-risk projects as a first priority. The areas reviewed to determine the risk level includes meeting goals, management procedures, record keeping, financial status, construction and labor standards (if applicable), and beneficiary data.

The Town of Christiansburg will monitor its own performance in meeting the goals by conducting frequent reviews with members of Town Council, Town Council appointed Street Committee, and citizens. By gathering beneficiary information we are able to measure our success. Changes in policies and economic trends may affect a project's ability to meet proposed goals.

The Town of Christiansburg will continue to work with citizens and committees to address various community needs and goals. Through the Town's participation in the Consolidated Plan process, goals have been developed based on current needs. Funding dollars will be directed to activities that assist in meeting those goals and needs.

To ensure the Town of Christiansburg complies with HUD's "timeliness" test, the Town of Christiansburg proceeds with projects which are engineered and shovel ready. Contracts are set up with completion dates to be 45 days after construction begins. It is understood issues may arise, but the projects are to be completed in a timely manner. The sidewalk projects have been behind and the hope is to "catch up" in FY 2016.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2015 Consolidated Annual Performance and Evaluation Report (CAPER) is to be available for the 30 day review. To ensure the public is fully informed of the process and given every opportunity to provide comment and input, print copies were available at the Christiansburg Public Library, located at 125 Sheltman Street, during the review process. Additional copies can be obtained from the Christiansburg Planning Department, located at the Christiansburg Town Hall, 100 E. Main Street or on the Town's website at www.christiansburg.org. The Town of Christiansburg advertises the 30-day public review process in a local newspaper and on the Town's website. The Town also uses its social media outlets to promote citizen participation. Public input will be requested at a Town Council public hearing to solicit additional comments. Citizens unable to attend the public input meeting are invited to offer comments and suggestions to the Planning staff either by telephone, mail or email.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Town of Christiansburg does not have any changes to the program objectives for FY2015.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CHRISTIANSBURG
Organizational DUNS Number	066018839
EIN/TIN Number	546001215
Indentify the Field Office	RICHMOND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code -
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015

OMB Control No: 2506-0117 (exp. 07/31/2015)

Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 10 – Shelter Information

OMB Control No: 2506-0117 (exp. 07/31/2015)

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0			
Victims of Domestic Violence	0			
Elderly	0			
HIV/AIDS	0			
Chronically Homeless	0			
Persons with Disabilities:				
Severely Mentally Ill	0			
Chronic Substance Abuse	0			
Other Disability	0			
Total (unduplicated if possible)	0			

Table 15 – Special Population Served

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nigths available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project Outcomes Data is not applicable to the Town of Christiansburg's Community Development Block Grant program.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			0

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			0

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			0

Table 19 – ESG Expenditures for Emergency Shelter

OMB Control No: 2506-0117 (exp. 07/31/2015)

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			0
HMIS			0
Administration			0

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
			0

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			0

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
			0

Table 23 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 07/31/2015)