



Town of Christiansburg

2016

Community Development Block Group

Annual Action Plan

Presented to
U.S. Department of Housing and Urban Development

CITIZEN COMMENT PERIOD
AUGUST 8, 2016 – September 9, 2016

DRAFT

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2016 Annual Action Plan for the Town of Christiansburg outlines the activities that will be undertaken during the 2016 program year using Federal funds granted to the Town of Christiansburg by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG). Programs and activities described in this plan are continued from prior program years. All programs and activities are intended to benefit low-income and moderate-income residents of the Town of Christiansburg, neighborhoods with high concentrations of low-income and moderate-income residents, and the Town as a whole.

2. Summarize the objectives and outcomes identified in the Plan

Objectives:

- Ongoing development of new public infrastructure and upgrading portions of infrastructure to enhance the quality of life for citizens in the Low to Moderate Income Block Groups.

Outcomes:

- Providing usable sidewalks will provide connectivity for low to moderate income residents within the Town. Various residential areas lie adjacent to businesses, agencies that provide services, local transit and government offices. By providing the necessary links between the neighborhoods and the commercial area, an improved transportation network will be achieved.
- Rehabilitating drainage, water and sewer systems that lay under the sidewalk areas provides a better quality of life as some of these lines have never been upgraded or improved.

Accomplishments:

- Existing sidewalks have been improved to comply with ADA standards in the project area along East Main Street, Roanoke Street and Park Street.

3. Evaluation of past performance

The Town of Christiansburg 2010-2015 Consolidated Plan and the subsequent Annual Action Plans focused on the redevelopment of sidewalks and infrastructure in an LMI area. With the increased connectivity, staff has visibly seen frequent use of the sidewalks. Additionally,

through outreach programs for other Town projects, the citizens have indicated they need connectivity to services.

Existing sidewalks have been improved to comply with ADA standards in the project area along East Main Street, Roanoke Street and Park Street. Approximately 639 feet of new sidewalk has been installed and 2,040 feet of existing sidewalk has been improved.

4. Summary of Citizen Participation Process and consultation process

5. Summary of public comments

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

7. Summary

The Town of Christiansburg will add portions of the public infrastructure, including sidewalks, to enhance the quality of life for citizens in the Low to Moderate Income Block Groups. To facilitate the development, funds will be utilized from the Department of Housing and Urban Development's Community Development Block Grant Program. The goals and objectives of the approved Consolidated Action Plan serve as representation of the Citizen's and Town Council's vision for the development of the community and its future. As stated in the Town of Christiansburg's Vision 2020 and 2013 Comprehensive Plan, the intention of the Town Council for future development is to provide connectivity to public places. The goal of this Annual Action Plan furthers the goals of the 2015-2020 Consolidated Plan to provide connectivity for LMI residents.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Locality	Agency Role	Name	Department/Agency
	Andrew Warren, Planning Department		Town of Christiansburg, Virginia

Table 1 – Responsible Agencies

Narrative

Christiansburg’s Planning Department is the lead agency overseeing the development of the Consolidated Plan and is responsible for coordinating with area organizations, citizens and other interested parties. The staff of this department consists of a Planning Director/Zoning Administrator and two Planners.

In addition to overseeing the development of the plan, the Town of Christiansburg will be coordinating sidewalk construction and any other infrastructure improvements through the Public Works, Engineering, and Finance Departments.

Consolidated Plan Public Contact Information

Andrew Warren, Planning Director/Zoning Administrator
 Town of Christiansburg
 awaren@christiansburg.org
 (540) 382-6120 x 1130

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Services for extremely low to moderate income families can be obtained from various organizations within the Town of Christiansburg, Montgomery County and throughout the New River Valley. These organizations can assist with housing needs, utility payments and other emergency assistance needs for a wide range of populations.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

In addition to citizen solicitation, staff gathered information and assistance from the following organizations:

Town Managers Office
Parks and Recreation Department
Montgomery County Health Dept.
Department of Social Services
New River Valley Regional Commission
Community Housing Partners
New River Community Action
New River Family Shelter
NRV Community Services
Womens Resource Center

These participants have served an important role in the development of the Consolidated Plan. Each organization provides information from their staff and/or web pages to all interested parties. The data collected from these organizations and individuals was analyzed and developed into a series of housing and community development strategies.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

A comprehensive continuum of care system is necessary to effectively address homeless needs. This system must provide three basic components. First, there must be an immediate alternative to being unsheltered including not only emergency shelter, but an assessment of an individual’s or family’s needs. Second, there is a need for transitional housing and rehabilitative services. This aspect of the system should include services such as substance abuse treatment,

interim mental health services, training in independent living skills, and many others dependent upon the individual needs. The final step is permanent housing that includes permanent supportive housing arrangements.

Homeless individuals and families will not necessarily need access to all of the above components, but this coordinated system is critical as an overall effort to overcome homelessness. In addition, there must be a strong homeless prevention strategy to ensure increasing numbers of homeless does not overwhelm the above system. In fact, prevention of homelessness, by stabilizing precarious housing arrangements, is significantly less costly than providing emergency shelter and food.

Though limited by local funding and dependent upon State and Federal Grant Assistance for many of our local endeavors, homelessness is a problem we would like to eliminate in our region. The Town of Christiansburg recognizes the need to assist low and moderate income households in danger of becoming homeless, and is committed to assisting those families by continued support of local agencies, the regional Housing Partnership, Continuum of Care and HOME Consortium.

Since the Town of Christiansburg does not have social service programs to directly assist the homeless, we are fortunate to have New River Community Action, a local agency that administers the Homeless Intervention Program (HIP) for the region. The HIP program prevents the displacement of low and moderate-income households who are in danger of becoming homeless, assists those who are homeless to secure permanent housing, and assists individuals to regain self-sufficiency. The program provides no interest loans for mortgages and deposit assistance, as well as rent-payment grants to eligible people in the New River Valley. Not only does New River Community Action administer the HIP program, but the agency has also taken the lead to develop a Homeless Prevention Plan for the New River Valley. Many religious institutions and the regional community services organization have combined to create a "thermal shelter" during the coldest months to house homeless men in the New River Valley.

The Town of Christiansburg will generally support applications for related programs and resources to assist in the prevention of homelessness from eligible non-profit organizations and other groups. When the Town is also an eligible applicant, it will seek to coordinate any application with other relevant organizations so program benefits will be delivered to citizens as effectively and seamlessly as possible.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Town of Christiansburg is not a recipient of ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

See Table below.



Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization Type	NEW RIVER COMMUNITY ACTION
		Housing Services - Housing Services-Children Services-Elderly Persons Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	In late 2013, New River Community Action reached out to local governments and the New River Valley Regional Commission to develop a homeless prevention plan. Since that solicitation, NRCA has held regular meetings to develop the plan. As part of the planning process, New River Community Action has assisted with the annual Point in Time survey for the Continuum of Care. While the plan is not completed, the goal is to provide local governments with a plan as a resource to prevent homelessness. This agency and area religious institutions have taken steps to implementing a “thermal shelter” program for homeless men which provides long-term social services and placement services at that time.
2	Agency/Group/Organization Agency/Group/Organization Type	New River Valley Community Services Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

<p>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>New River Valley Community Services is the public provider of behavioral health services to residents of the New River Valley. NRVCS offers community-based programs for both children and adults who are living with mental illness, developmental disabilities and/or substance use disorders. It is recognized these all have the ability to contribute to homelessness.</p>
---	--

Identify any Agency Types not consulted and provide rationale for not consulting

None identified.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	New River Community Action	

Table 3 – Other local / regional / federal planning efforts

The Town of Christiansburg works closely with regional partners for planning purposes. The New River Valley Regional Commission provides the most valuable resource as they coordinate planning for the region as a whole.

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The 2016 Action Plan is to be available for review for the 30 day review. To ensure the public is fully informed of the process and given every opportunity to provide comment and input, print copies were available at the Christiansburg Public Library, located at 125 Shelton Street, during the review process. Additional copies can be obtained from the Christiansburg Planning Department, located at the Christiansburg Town Hall, 100 E. Main Street or on the Town’s website at www.christiansburg.org. The Town of Christiansburg advertises the 30-day public review process in a local newspaper and on the Town’s website. The Town also uses its social media outlets to promote citizen participation. Public input will be requested at a Town Council public hearing to solicit additional comments. Citizens unable to attend the public input meeting are invited to offer comments and suggestions to the Planning staff either by telephone, mail or email.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Narrative Description		
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$		Total: \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	107,101	0	117,568	224,669	300,000	Funds available for CDBG eligible activities.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

HUD CDBG funds will be leveraged with state transportation funds as needed. A separate application to the Virginia Department of Transportation (VDOT) must be made for funding sources and that need is to be determined on an annual basis. The Town has received revenue sharing funds available this year to increase the scope of the work the Town will be able to accomplish.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Town controlled street right-of-way will be used to construct sidewalk and the associated improvements on Park Street. No other publicly owned property is needed. When necessary, temporary easements have been requested to perform work on private properties and through Norfolk-Southern right-of-way.

Discussion

AEP as the electricity utility has been part of the team making it possible to construct sidewalk. Working in an older portion of the Christiansburg, many times electrical poles are placed next to the street where the sidewalk is design to be constructed. AEP has sought easements with local residents to relocate poles at its expense—as part of its franchise agreement with the Town.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure	2015	2020	Non-Housing Community Development	Park Street District	Public Improvements and Infrastructure	CDBG: \$85680.80	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 841 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Infrastructure	<ul style="list-style-type: none"> Ongoing development of new public infrastructure and rehabilitating portions of infrastructure to enhance the quality of life for citizens in the Low to Moderate Income Block Groups.
---	----------------	--

Table 7 – Goal Descriptions

AP-35 Projects – 91.220(d)

Introduction

The 2016 Annual Action Plan for the Town of Christiansburg outlines the activities that will be undertaken during the 2016 program year using Federal funds granted to the Town of Christiansburg by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG). Programs and activities described in this plan are continued from prior program years. All programs and activities are intended to benefit low-income and moderate-income residents of the Town of Christiansburg, neighborhoods with high concentrations of low-income and moderate-income residents, and the Town as a whole.

Objectives:

- Ongoing development of new public infrastructure and upgrading portions of infrastructure to enhance the quality of life for citizens in the Low to Moderate Income Block Groups.

Outcomes:

- Providing usable sidewalks will provide connectivity for low to moderate income residents within Town. Various residential areas lie adjacent to businesses, agencies that provide services, local transit and government offices. By providing the necessary links between the neighborhoods and the commercial area, an improved transportation network will be achieved.
- Rehabilitating drainage, water and sewer systems that lay under the sidewalk areas provides a better quality of life as some of these lines have never been upgraded or improved.

Accomplishments:

- Existing sidewalks have been improved to comply with ADA standards in the project area along East Main Street, Roanoke Street and Park Street.

#	Project Name
1	Park Street Infrastructure
2	Administrative Costs

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Park Street Neighborhood will receive priority attention during this funding cycle to continue the construction of new sidewalks and repair of existing infrastructure. The priorities were established based on the needs of the eligible jurisdictional area and available funds.

A major obstacle the Town of Christiansburg has faced in meeting the needs of the targeted population is the minimal funds. Additionally, the Town of Christiansburg has limited staffing to assist with housing rehabilitation and other housing projects. In order to utilize the CDBG funds efficiently and effectively to meet the needs of the low to moderate income residents and other Town residents, infrastructure improvements serve to raise the level of quality of life in the targeted area by providing more feasible alternative transportation options for the residents.

Projects

AP-38 Projects Summary

Project Summary Information

1	Project Name	Park Street Infrastructure
	Target Area	Park Street District
	Goals Supported	Infrastructure
	Needs Addressed	Public Improvements and Infrastructure
	Funding	\$85,680.80
	Description	Rehabilitating infrastructure and development of sidewalks
	Target Date	Early Winter 2017
	Estimate the number and type of families that will benefit from the proposed activities	While the project impacts a greater number of residents, there are 841 Low-Mod income residents in the area of this project.
	Location Description	Park Street from Hagen Street to Depot Street
	Planned Activities	Providing new sidewalk and related infrastructure improvements
2	Project Name	Administrative Costs
	Target Area	Park Street District
	Goals Supported	Supporting Infrastructure
	Needs Addressed	Supporting Public Improvements and Infrastructure
	Funding	21,420.20

Description	Admin expenses for CDBG funding including but not limited to advertisements of public input for projects and mailing fees.
Target Date	FY 2016
Estimate the number and type of families that will benefit from the proposed activities	While the project impacts a greater number of residents, there are 841 Low-Mod income residents in the area of this project.
Location Description	Supports Park Street Infrastructure
Planned Activities	Providing new sidewalk and related infrastructure improvements.

Table 9 – Project Summary

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Town of Christiansburg’s Park District consists of a mixture of older single family homes and rental units. The Park District is also home to lower income residents. The boundary of the Park District is Roanoke Street (U.S. Routes 11 and 460), Depot Street, N.E. and East Main Street. Park Street (which the area is named for), runs parallel to Roanoke Street, transects the Park District. Roanoke Street serves as a major connector to area shopping, medical offices and municipal buildings such as Christiansburg Town Hall, Montgomery County Courthouse and Health Department.

The Town of Christiansburg’s Park District is home to lower income residents that require access to area shopping, medical offices and other businesses. A portion of Park Street and Roanoke Street do provide sidewalks; however, there is a need to fill in areas that do not have sidewalks. Christiansburg’s Staff witnesses residents walking on the grassy shoulders to arrive at various destinations along Park Street from their residences within the Park District. Christiansburg intends to allot a minimum of 80% of the CDBG allocation to continue sidewalk construction, plus the rehabilitation of infrastructure along portions of Park Street and Depot Street, N.E. In order to install new sidewalks, the drainage infrastructure will need to be improved. The remaining 20% will be allocated for administrative costs, if those costs should need funding.

Geographic Distribution

Target Area	Percentage of Funds
Park District	80%

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Park Street Neighborhood will receive priority attention during this funding cycle to continue the construction of new sidewalks and repair of existing infrastructure. The priorities were established based on the needs of the eligible jurisdictional area and available funds.

Discussion

The completion of over 1,500 linear feet of sidewalk proposed for Park Street will provide a key pedestrian connection in this area of Town that will benefit the low income residents in the Park District and Town residents overall.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The Town of Christiansburg will strive to maintain and increase the supply of affordable, sound housing through planning processes promoting affordable housing such reviewing the Town’s Zoning Ordinance and Comprehensive Plan.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Due to limited funding through HUD’s CDBG Program, the Town of Christiansburg will not be addressing affordable housing needs with CDBG allocations.

AP-60 Public Housing – 91.220(h)

Introduction

Due to limited funding through HUD's CDBG Program, the Town of Christiansburg will not be addressing public housing with CDBG allocations.

Actions planned during the next year to address the needs to public housing

Due to limited funding through HUD's CDBG Program, the Town of Christiansburg will not be addressing public housing with CDBG allocations.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Due to limited funding through HUD's CDBG Program, the Town of Christiansburg will not be addressing public housing with CDBG allocations.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

This area is not served by a PHA, therefore this is not applicable for the Town of Christiansburg's 2016 Annual Action Plan.

Discussion

Even though public housing is not funded through the CDBG program, the Town of Christiansburg will strive to maintain and increase the supply of affordable, sound housing through planning processes promoting affordable housing by reviewing the Town's Zoning Ordinance and Comprehensive Plan.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Town of Christiansburg recognizes the need to assist low to moderate income households in danger of becoming homeless, and is committed to assisting those families by continued support of local agencies, the regional Housing Partnership , Continuum of Care and HOME Consortium. The Town of Christiansburg has taken an active role in a regional committee to end homelessness and will continue to provide staff support.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Town of Christiansburg will generally support applications for related programs and resources to assist in the prevention of homelessness from eligible non-profit organizations and other groups. When the Town is also an eligible applicant, it will coordinate any application with other relevant organizations so program benefits will be delivered to citizens as effectively and seamlessly as possible. No CDBG funding will assist these efforts.

Discussion

As noted above, funding is not available for these activities due to the limited available monies.

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0
Tenant-based rental assistance	0
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	0

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Removal of barriers to affordable housing must be done with a full analysis of potential ramifications. In this regard, the Town's Zoning Ordinance will be continued to amended to protect and strengthen residential districts. The Town's Comprehensive Plan was adopted in 2013 and as part of the continued process. Christiansburg's current zoning and regulations continue to be closely examined to ensure compatibility with the promotion of affordable housing opportunities.

In addition, Christiansburg has continued to support and participate with the New River Valley Housing Partnership as it examines opportunities in the areas of Continuum of Care and the HOME Consortium.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

No actions have been identified to date.

Discussion

The Town's current zoning ordinance provides flexibility in the Park District to allow different housing types and has standards conducive to permitting different size lots and homes. Staff believes has assisted in providing a variety of housing options at different pricing levels to its residents.

AP-85 Other Actions – 91.220(k)

Introduction

No other actions will be taken beyond the program goals for FY 2016.

Actions planned to address obstacles to meeting underserved needs

No other actions will be taken for FY 2016.

Actions planned to foster and maintain affordable housing

No other actions will be taken. Town Staff is always open to conversations with area developers and organizations and moving toward possibly implementing new programs in future years.

Actions planned to reduce lead-based paint hazards

No other actions will be taken.

Actions planned to reduce the number of poverty-level families

No other actions will be taken.

Actions planned to develop institutional structure

No other actions will be taken.

Actions planned to enhance coordination between public and private housing and social service agencies

No other actions will be taken. Town Staff is always open to conversations with area agencies and moving toward possibly supporting or implementing new programs in future years.

Discussion

While other opportunities to address important issues such as the ones listed above are not available this year, Staff is committed to possibly supporting efforts in the future.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The Town of Christiansburg will continue to strive to complete the sidewalk project set forth in the Consolidated Plan. The sidewalk project has been listed as the highest priority for the Goals and Objectives. Additional improvements to drainage, water and sewer infrastructure are included in this project list. These infrastructures have not needed attention at this time.

Over 55% of the residents of the Census Block Group 020800-02 are low-moderate income persons. These residents have direct access to the new sidewalks and rehabilitated sidewalks. Rehabilitating sidewalks and installing new sidewalks will encourage a walkable community providing access to public transportation, grocery stores, doctor's offices including a free clinic and municipal buildings.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	0
5. The amount of income from float-funded activities	0
Total Program Income	0

Other CDBG Requirements

1. The amount of urgent need activities	0
---	---

Discussion

While the Town has focused on needed infrastructure in the Park Street District to serve its low to moderate income residents, the Town is interested in future years to explore other ways to leverage funds to assist its low to moderate income population--and the community as a whole.