

Table of Contents

Town Officials	1
Administrative Personnel	1
Boards	2 - 4
Departments:	
Street & Street Signs	5 - 8
Water & Wastewater	9-10
Sewer.....	11-12
Sanitation & Recycling	13
Police.....	14
Fire	15-16
Rescue & Lifesaving	17
Parks & Recreation	18-32
Aquatics	33-38
General:	
Building/Zoning Permits	39-42
Real Estate & Personal Property Assessments.....	43
Cemetery	44
Information Technology.....	45
Planning & Zoning.....	46
Town Council.....	47-54
Personnel.....	55
Financial:	
Bonds	56
Revenue Report.....	57
Expenditure Report	58

Town Officials

D. Michael Barber, Mayor
R. Cordell Hall, Vice-Mayor
Henry D. Showalter, Councilmember
Samuel M. Bishop, Councilmember
Bradford J. "Brad" Stipes, Councilmember
James W. "Jim" Vanhoozier, Councilmember
Steve H. Huppert, Councilmember

Administrative Personnel

Town Manager	Barry D. Helms
Assistant Town Manager	Randall Wingfield
Assistant to the Town Manager	Adam Carpenetti
Human Resources & Public Relations Director	Rebecca Wilburn
Engineering Director	Wayne Nelson
Clerk of Council	Michele Stipes
Finance Director/Treasurer	Valerie Tweedie
Town Attorney	Guynn & Waddell, P.C.
Police Chief	Mark Sisson
Fire Chief/Fire Marshal	William Hanks
Rescue Chief	Joseph Coyle
Public Works Director	Ricky Bourne
Parks & Recreation Director	Bradley Epperley
Building Official	Jerry Heinline
Planning Director	Nichole Hair
Aquatics Director	Terry Caldwell

Boards, Commissions, & Committees

AQUATIC ADVISORY BOARD

Jeremy Williams, Chairperson
Steve Simmons, Vice Chair
Karen Drake
Shirley Hallock
Mark Layne
Amelia Tuckwiller
Jim Vanhoozier, Town Council Rep.

BOARD OF ZONING APPEALS

James C. Stewart, Chairperson
Tacy Newell-Foutz, Secretary
Ernie Wade
James L. Kirk
Stanley R. Woodyard

BUILDING CODE BOARD OF APPEALS

Rich Alvis, Electric
Richard Caldwell, Builder
Chris Pfohl, Plumber
Bob Poff, Property Manager
J.D. Price, Design Professional
Larry Martin, Design Professional (Alt.)
Earl Shrader, (Alt.)
John Travis, Builder (Alt.)

CARDINAL CRIMINAL JUSTICE ACADEMY BOARD OF DIRECTORS

Mark A. Sisson

CEMETERY ADVISORY BOARD

Ann Carter
Rex Germany
Pamela Hale
F. Spencer Hall
Alice Jones
Eddie Trump, Home Funeral Service
Kevin Poff, Secretary
Cord Hall, Town Council Rep.
Steve Huppert, Town Council Rep.

CENTRAL BUSINESS DISTRICT

Henry Showalter
Samuel Bishop

CHAMBER OF COMMERCE

D. Michael Barber

COUNCIL ON HUMAN RELATIONS

ad hoc

DEVELOPMENT CORPORATION (NRV)

D. Michael Barber

EMERGENCY COMMUNICATION REGIONAL AUTHORITY (NRV)

Barry Helms
Adam Carpenetti (Alt.)
L. Allen (Al) Bowman, At-Large Rep.

EMERGENCY SERVICES

Samuel Bishop
Steve Huppert

EMERGENCY SERVICES COORDINATOR & HAZARDOUS MATERIALS COORDINATOR

William L. Hanks

FINANCE

Jim Vanhoozier
Bradford J. Stipes

FIRE & RESCUE COMMISSION

Matt Carrol

LOCAL EMERGENCY PLANNING COMMISSION

James W. Epperly, Chairperson
James Stewart, Vice-Chairperson
R. Lance Terpenney
Wayne Brockenbrough
Benjamin Penn
Kelly Walters
Mark A. Sisson
Barry D. Helms
James Bowman, Sr.

MBC DEVELOPMENT CORPORATION

Henry Showalter, Town Council Rep.
Mayor D. Michael Barber, Alternate

MONTGOMERY COUNTY TRANSPORTATION SAFETY COMMISSION

Mark Sisson, Police Chief

MONTGOMERY REGIONAL ECONOMIC DEVELOPMENT CORPORATION

Ann H. Carter
John T. Overton

MONTGOMERY REGIONAL SOLID WASTE AUTHORITY

Mark Helms, Chair
L. Allen (Al) Bowman, At-Large Rep.
Ricky Bourne, Board member

NEW RIVER VALLEY AIRPORT COMMISSION

Ernie Wade, Town Council Designee

NEW RIVER VALLEY AREA AGENCY ON AGING

Scott Weaver
Steve Huppert, Alternate

NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION

Mayor Richard Ballengee, Town Council Rep.
Adam Carpenetti, Town Staff Rep.
Wayne Nelson, Director of Engineering
Randall Wingfield, Assistant Town Manager
D. Michael Barber, Mayor

NEW RIVER VALLEY PLANNING DISTRICT COMMISSION

Scott Weaver
Henry Showalter, Town Council Rep.

NRV REGIONAL WATER AUTHORITY

Wayne O. Nelson

PLANNING COMMISSION

Craig Moore, Chairperson
Joe Powers, Vice-Chairperson
Ann H. Carter
Harry Collins
David Franusich
Matthew J. Beasley
Jonathan Hedrick
M.H. Dorsett, AICP
Ashley Parsons
Jennifer Sowers
Steve Huppert, Council Liaison

PUBLIC HEALTH & WELFARE

ad hoc

RECREATION ADVISORY COMMITTEE

Diane C. Fenton, Chairperson
Doris C. Oliver, Secretary
Mary B. Critzer
Mike Harris
Michael L. Saylor
James B. Williamson, Jr.
Tonia D. Winn
D. Michael Barber, Town Council Rep.

SENIOR CENTER ADVISORY BOARD ON PARKS & RECREATION

Tammy Caldwell
Wanda Garrison
Doris Oliver
Betty Gordon
Sue Epperly
Dean Gordon
Polly Board
Nadine Price

STREET

Bradford J. Stipes
James W. Vanhoozier

TOURISM COUNCIL

Kathy Drummond
Connie Hale
Zach Kennedy
Tom Norman
Scott Sink

VIRGINIA TECH/MONTGOMERY REGIONAL AIRPORT AUTHORITY

Ann H. Carter, Secretary-Treasurer

VIRGINIA'S FIRST REGIONAL INDUSTRIAL FACILITY AUTHORITY

Barry D. Helms
Randall Wingfield

WATER, SEWER & SOLID WASTE

R. Cord Hall
Henry Showalter

Street Department

A total of 0.00 lane miles of new Principal/Minor Arterial Extensions and 0.00 lane miles of new Collector/Local Streets were requested for annual maintenance payments.

The rate of maintenance payments for Principal/Minor Arterial was \$19,202 and \$11,275 for Collector/Local Streets during 2014-2015. Total street mileage, approved for annual maintenance payments by the Virginia Department of Transportation as of June 30, 2014 now total:

PRINCIPAL/MINOR ARTERIAL – 46.93 lane miles (15.90 centerline miles)

COLLECTOR/LOCAL STREETS – 206.03 lane miles (102.83 centerline miles)

CONSTRUCTION AND MAINTENANCE

ANNUAL PAVING TONNAGE TOTALS:

Tonnage by street

1. Arrowhead Trl SE – 811.46
2. Thorn Cir SE – 122.30
3. Chestnut Dr SE – 598.37
4. Flint Dr SE – 732.66
5. Hunters Path SE – 168.17
6. Sapphire Ave NE – 520.42
7. McHenry Ave NE – 115.56
8. Craig St NE – 522.89
9. Economy St NE – 162.25
10. Lewis St NE – 41.09
11. Carden St NE – 40.43
12. Junkin St NE – 203.37
13. Lester St NE – 788.76
14. Lester Pl NE = 200.04
15. Harless St NE – 297.40
16. E Main St NE – 965.14
17. Park St NE – 461.28
18. Keystone Dr NW – 149.29
19. Kensington Way NW – 83.28
20. Harkrader St NW – 151.8

Total Tonnage – 7,135.96

STREET LIGHTS:

There were 12 lights installed in the fiscal year 2014-2015.

BRIDGE REPAIR:

None

BRIDGE REPLACEMENT:

None

SIDEWALK REPLACEMENT:

None

NEW SIDEWALK:

None

CURB & GUTTER REPLACED:

None

RETAINING WALL:

None

Replaced/New Pipe and Structure Information 2014-2015

New Installations:

SIZE	MATERIALS	LOCATION	FEET	STRUCTURE
		785-890 White Pine Dr.		
		2240 Prospect Dr		
15"	HDPE	132 Ellett Dr	5	
		1600 N Franklin		
15"	HDPE	395 Howery St	80	
		2605 Glade		
15"	HDPE	1410 Rigby	3	
15"	HDPE	Applewood Dr	5	
15"	HDPE	630 Tarrytown Rd	15	
18"	HDPE	Howery St & Mt Pleasant	40	
		Chrisman Mill Rd		Inlet Box
		2300 Prospect Dr		
15"	HDPE	335 Majestic Dr	16	
		1195 King St		
15"	HDPE	300 Cambria St	100	
		475 Stuart St		
		205 Scattergood Dr		
15"	HDPE	Ellet Rd & Orchard St	220	
		Simmons Rd & Geneva St		Inlet Box
15"		275 Maple Dr	20	
		Oak Tree Blvd		Inlet Box
		345 Cheverly Rd		Grate Box
		195 Briarwood Dr		Grate Box
		260 Brilliant Dr		
15"	OVAL CMP	65 Crescent Dr	24	
15"	HDPE	340 Howery St	30	
15" & 15"	HDPE & CMP	45 Cullen Ct	180' of 18" & 20' of 15"	
		200 Simmons Rd		
24"	HDPE	325 Scattergood Dr	50	
		Mt.Pleasant Rd & Cumberland Dr		Inlet Box & Grate
		205 Barkwood Dr		
		860 Reading Rd		24x24 Inlet Box
		Melody Dr		
		225 Prospect Dr		
15"	HDPE	270 John Lemley Ln	10	
15"	HDPE	1000 Chestnut Dr	31	
18"	HDPE	110 Pine Hollow Rd		
15"	HDPE	4140 Cumberland Dr	10	
		120-100 Mulberry Dr		
15"	HDPE	205 Maple Dr	20	
		4225 Cumberland Dr		
		35 South Central Dr		
		225 Jones St		

Street Signs

The Town has added 49 new signs and has continued to repair/replace 523 existing signs as shown below:

<u>Sign Type</u>	<u>New Installed</u>	<u>Fixed/Replaced</u>	<u>Retro Change Out</u>
Street	6	36	114
Stop	7	17	46
Speed limit	1	6	71
No parking	0	2	5
Watch children	4	3	54
Dead end	0	3	4
Corporate limits	0	1	0
Bird sanctuary	0	0	0
Pavement			
Markers	4	12	6
Yield	0	3	2
One way	0	1	0
Do not enter	0	0	1
Wrong way	0	0	0
School/Ped Xing	0	2	7
Routes	0	33	0
Mailbox	0	5	0
Wayfinding	0	0	0
Others	15	48	25
TOTAL	37	172	335

Water Department

New Water Service Installed – In Town	74
Accumulative Water Services – In Town	9,724
New Water Services Installed – Out of Town	4
Accumulative Water Services – Out of Town	505
TOTAL WATER SERVICES – IN AND OUT OF TOWN	10,229

WATER CONSUMPTION AND SALES: (in gallons)

Consumption – Town System	559,161,576
Sales – Montgomery County	<u>34,907,969</u>
TOTAL CONSUMPTION	594,069,545

NEW MAINS INSTALLED:

2014/2015 WATER

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>GV</u>	<u>FH</u>
8"	D	New River Village Townhomes	889	3	
6"	D	New River Village Townhomes		1	1
6"	D	Sturgill Estates	450	2	1
8"	T	Polymer Solutions	340	3	
6"	T	Polymer Solutions		1	1
8"	D	Cambria Crossing	635		
6"	D	Cambria Crossing		1	1

Wastewater Operations

<u>Wastewater Collections and Pump Stations</u>	FY 2015
Sewer Collection Lines Maintained (Linear Feet)	37,230 ft.
- Root Control, Grease Control, Cleaning/Jetting, Closed Caption TV (CCTV)	
Estimated Volume of Overflows (Gallons)	19,110 gallons
- Percent of total volume of wastewater treated	0.00003%

Wastewater Treatment Facility (WWTF)

The Town collected and treated 846 million gallons (MG) of wastewater for FY 14-15 for an average of 2.3 million gallons per day (MGD). This is a decrease of 76 MG per year or 209,287 gallons per day from FY 13-14. There were no notice of violations or enforcement actions issued and WWTF did not experience a single effluent violation for the period. This is the facility's **sixth** consecutive year without an effluent violation.

Total Wastewater Treated [Million Gallons (MG)]	846 MG
Average Daily Wastewater Flow (MG/Day)	2.3 MGD
Percent Removal of Conventional Pollutants	99%

Total Wastewater Treatment Costs:

	FY 2015	Per Thousand Treated	FY 2014	Per Thousand Treated	FY 2013	Per Thousand Treated
Total Flow (MG) (Collection & Treatment)	846	---	922	---	901	---
Plant Operation	\$1,874,287	\$2.22	\$1,439,913	\$1.56	\$1,459,043	\$1.62
System Operation	\$1,071,189	\$1.27	\$1,027,735	\$1.11	\$1,064,822	\$1.18
Debt Service-Interest*	\$938,618	\$1.11	\$1,063,660	\$1.15	\$912,891	\$1.01
Total Cost (Collection & Treatment)	\$3,884,094	\$4.59	\$3,531,308	\$3.83	\$3,436,756	\$3.81

*Water and Sewer Debt Service

<u>Accredited Laboratory</u>	FY 2015
Total Compliance Samples Analyzed	5,840
Total Process Control Samples Analyzed	16,717

The laboratory maintained its DCLS certification for this period upon successful completion of bi-annual proficiency testing, internal compliance audit, and a managerial review.

<u>Biosolids Program</u>	FY 2015
Class B Biosolids Land Applied (MG)	1.65 MG
Class B Biosolids Land Applied (Dry Tons)	297 DT

Sewer Department

New Sewer Service Installed – In Town	74
Accumulative Sewer Services – In Town	8,932
New Sewer Services Installed – Out of Town	2
Accumulative Sewer Services – Out of Town	124
TOTAL SEWER SERVICES – IN AND OUT OF TOWN	9,056

NEW SANITARY SEWER MAINS INSTALLED:

2014-2015 SEWER

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>MH</u>
8"	D	New River Village Townhomes	1025	13
8"	D	Cambria Crossing	627	3
1.5"	D	Sturgill Estates	500	

SEWER SYSTEM - ACCUMULATIVE MILEAGE:

Sanitary Sewer

Gravity Main:

<u>SIZE</u>	<u>FEET</u>	<u>MILES</u>
4"	6,105.88	1.16
6"	44,013.54	8.34
8"	665,605.90	126.06
10"	30,857.54	5.84
12"	14,234.27	2.70
15"	14,776.50	2.80
16"	124.90	0.02
18"	5,436.04	1.03
21"	618.59	0.12
24"	14,261.39	2.70
30"	7,093.80	1.34
TOTAL	803,128.35	152.11

Force Main:

<u>SIZE</u>	<u>FEET</u>	<u>MILES</u>
1.5"	1,555.59	0.29
2"	7,259.36	1.37
4"	1,331.76	0.25
6"	22,921.29	4.34
8"	8,486.72	1.61
10"	12,187.71	2.31
12"	8,314.59	1.57
TOTAL	62,057.01	11.75

Combined Gravity/Force:

<u>SIZE</u>	<u>FEET</u>	<u>MILES</u>
1.5"	1,555.59	0.29
2"	7,259.36	1.37
4"	7,437.63	1.41
6"	66,934.83	12.68
8"	674,092.62	127.67
10"	43,045.25	8.15
12"	22,548.86	4.27
15"	15,792.42	2.99
16"	408.40	0.08
18"	5,436.04	1.03
21"	618.59	0.12
24"	14,261.39	2.70
30"	7,093.80	1.34
TOTAL	866,484.79	164.11

*Note: Accumulative distances compiled from Town Geographic Information System (GIS) Mapping.

Sanitation Department

	<u>FY 2015</u>	<u>FY 2014</u>	<u>FY 2013</u>
Garbage Weight (in tons)	7,089	8,671	9,545
Mileage:			
Garbage Truck	39,268	43,576	36,008
Mechanical Street Sweeper	5,068	3,345	4,460
Loads:			
Leaves	311	205	326
Brush, trash and junk (844 junk, 361 brush)	1,205	1,266	605
Commercial Containers (95 leased, 9 municipal use, and 8 church use (no charge))		112	110

CLEANUP WEIGHT IN TONS

CLEANUP COSTS

REMOVAL OF:

LABOR COST FOR REMOVAL OF:

Brush	446.38
Junk and Extra Trash	631.12
Leaves	865.75
TOTAL	1,943.25

Brush	\$35,865.69
Junk and Extra Trash	46,228.88
Leaves	80,624.76
TOTAL	\$162,719.33

Figures include Spring and Fall cleanup weeks and Fall leaf collection for FY 2014-2015.

RECYCLING PROGRAM

The following materials (in pounds) were collected for recycling by the Town of Christiansburg:

	<u>FY 2015</u>	<u>FY 2014</u>	<u>FY 2013</u>
Containers	471,960	415,940	385,860
Papers	685,560	614,980	624,660
TOTAL	1,157,520	1,030,920	1,010,520

Police Department

	<u>FY 2015</u>	<u>FY 2014</u>	<u>FY 2013</u>
CRIMINAL OFFENSES			
Murder/Non-negligent Manslaughter	1	1	0
Sexual Misconduct Offenses	25	42	29
Assault and Battery	242	273	281
Arson	0	2	5
Burglary/Breaking and Entering	37	51	73
Robbery	3	4	4
Motor Vehicle Theft	6	15	8
Shoplifting and Larceny	433	450	787
Forgery and Fraud	182	181	171
Weapon Violation	11	19	20
Drug Charges	182	224	243
Juvenile Crimes	29	49	68
Other Criminal Offenses	982	1,035	805
TOTAL CRIMINAL OFFENSES	2,133	2,346	2,494
TRAFFIC WARRANTS			
Speeding	1,510	1,330	1,425
Seat Belt/ Child Seat	579	735	1,142
Expired Stickers	584	672	794
Improper Equipment	175	220	252
Stop Sign/Traffic Signal	251	319	615
Suspended/No License	445	453	536
DUI	185	191	194
Reckless Driving	72	72	81
Other Traffic Arrests	1,410	1,825	1,825
TOTAL TRAFFIC WARRANTS	5,211	5,817	6,864
COMMUNICATION SERVICES			
Calls Received (Police, Fire and Rescue)	23,726	24,131	25,758
Escorts	181	221	237
Accidents Worked	875	1,060	902
Assist Motorists	2,068	2,130	2,215
Alarms Answered	952	1,015	855
First Aid (Police Response)	2,595	2,384	2,513
Fire Dept.(Police Response)	339	368	447
TOTAL OF COMMUNICATION SERVICES	30,736	31,309	32,927
PARKING SERVICES			
Fire Lane	5	33	5
Improper Parking	7	115	10
Handicapped Parking	24	118	70
Other	52	179	3
TOTAL OF PARKING SERVICES	88*	445	88*
TOTAL OF SERVICES PERFORMED	38,168	39,917	42,815
TOTAL MILEAGE	622,187	635,316	632,669

*This total is due to Parking Enforcement position vacancy

Fire Department

FIRE CALLS ANSWERED	<u>FY 2015</u>	<u>FY 2014</u>	<u>FY 2013</u>
Christiansburg:			
Alarms	416	445	508
Weather Related Assistance Calls	20	39	41
TOTAL	416	484	549
County			
Alarms	296	299	311
Weather Related Assistance Calls	21	21	25
TOTAL	317	320	336

The Fire Department is currently staffed with a full time Fire Chief/Fire Marshal, Deputy Fire Marshal and 38 volunteer firefighters.

We have hosted over 1200 citizens in our station for Tours, Fire Prevention Talks, and have taken Fire Trucks to many activities hosted by businesses and schools.

The Fire Department partnered with the Carilion Clinic to host Car Safety Seat installations once a month at the Fire Department. During the past year they installed 119 child safety seats.

The Fire Department partnered with the Christiansburg Parks & Recreation Department, the Christiansburg Police Department and the Virginia State Police to provide VIN Etching to motor vehicles to detour vehicle theft. We hosted 1 event with a total of 32 vehicles.

The Fire Department's Prevention and Inspection Program that was started in September of 2014 has resulted in 493 business' inspected with a total of 1065 inspection reports and re-inspection reports being written.

HONORS AWARDED TO MEMBERS

Chief Billy Hanks

Coordinator of Emergency Services
Past President and Life Member of Southwest Virginia Firefighters Association
Virginia Fire Prevention Association
Co-Chairman of the NRV Emergency Communications Joint Advisory Committee
Co-Chairman of the Montgomery County Fire and Rescue Commission

Buddy J. Smith

President of Southwest Virginia Firefighters Association

Roy L. Redd

Sgt. of Arms Virginia State Firefighters Association
Past President and Life Member-Southwest Virginia Firefighters Association
Recipient of the Above and Beyond Award-Southwest Virginia Firefighters Association
Secretary-Treasurer Montgomery County Firefighters Association

Danny R. Yopp

Past President and Life Member Southwest Virginia Firefighters Association

Barry Simmons

Chairman of the Southwest Virginia Firefighters Association
Convention Committee

David Akers

Secretary for the Virginia State Firefighters Association
Past President and Life Member of Southwest Virginia Firefighters Association
Recipient of the Above and Beyond Award-Southwest Virginia Firefighters Association
Co-Chairman Convention Committee-Southwest Virginia Firefighters Association

Jeremy Williams

Past President Southwest Virginia Firefighters Association

David Flinchum

Life Member of the Southwest Virginia Firefighters Association

James W. Epperly

Past President – State Fire Chiefs Association
Past President Virginia State Firefighters Association
Past member Virginia Fire Services Board – Chairman 1990
Charter Member VA Fire Services Council
Past President and Life Member Southwest Virginia Firemen’s Association

Rescue

RESCUE CALLS ANSWERED	<u>FY 2015</u>	<u>FY 2014</u>	<u>FY 2013</u>
Christiansburg:	2792	2596	2575
Montgomery County:	1195	1174	1139
TOTAL CALLS ANSWERED:	3987	3770	3714

Christiansburg Rescue began as a private non-profit corporation known as the Christiansburg Lifesaving and Rescue Crew, Inc., providing rescue services to the community beginning in 1947. In 1988 the organization surrendered its corporate status and became a Town department.

The department is led by a full-time Chief who reports directly to the Town Manager. The department maintains a roster of approximately 75 active volunteer members and is staffed also by a full-time Deputy Chief and several part time Advanced Life Support providers.

The department serves the entire Town as well as a portion of Montgomery County for a total service area of approximately 150 square miles. The department operates five advanced life support ambulances, two crash/rescue trucks, one technical rescue truck, two boats and several quick response vehicles. In addition to emergency medical services the department performs various technical rescue functions supported by various specialized teams: crash rescue / vehicle extrication, EMS bike team, swift water rescue team and a public safety dive team.

Christiansburg Rescue is a member of the Virginia Association of Governmental EMS Administrators and the Virginia Association of Volunteer Rescue Squads, and is licensed as an Advanced Life Support agency by the Virginia Office of Emergency Medical Services.

Christiansburg Rescue implemented a Revenue Recovery program in December of 2014 to provide ongoing funding for emergency medical services. Information on Revenue Recovery, including frequently asked questions, is available on the Town website.

AWARDS

- Christiansburg Rescue was recognized by The Western Virginia EMS Council as the region's Outstanding EMS Agency in 2012.
- Our Chief was recognized by The Western Virginia EMS Council as Outstanding EMS Administrator in 2013 and for Excellence in EMS in 2014.

Parks and Recreation

		Numbers	Sessions	Participants	Teams	Attendance
Youth Community Programs	2015	91	368	5,246	N/A	6,264
	2014	105	366	1,753	N/A	3,101
	2013	94	343	824	N/A	N/A
Adult Community Programs	2015	196	1,532	4,796	N/A	21,933
	2014	210	1,266	4,244	N/A	18,594
	2013	202	1,398	4,167	N/A	N/A
Youth Athletic Programs	2015	47	731	1,059	108	N/A
	2014	47	709	1,120	99	N/A
	2013	46	496	919	78	N/A
Adult Athletic Programs	2015	27	695	985	80	N/A
	2014	22	575	947	77	N/A
	2013	23	815	1,346	106	N/A
Senior Citizen Programs	2015	136	1,330	4,818	N/A	21,093
	2013	160	1,422	6,441	N/A	20,084
	2012	169	1,269	4,037	N/A	13,540
Special Population Programs	2015	10	23	984	N/A	1,188
	2014	6	15	1,124	N/A	1,397
	2013	8	14	872	N/A	1,208
Youth Special Events	2015	7	7	547	N/A	3,050
	2014	8	7	623	N/A	3,050
	2013	7	7	613	N/A	2,500
Adult Special Events	2015	7	9	487	N/A	6,600
	2014	7	9	487	N/A	6,600
	2013	8	10	429	N/A	6,600
Senior Citizen Special Event	2015	14	17	1,462	N/A	2,212
	2014	15	20	583	N/A	1,351
	2013	19	24	1,144	N/A	2,181
Clubs	2015	1	7	286	N/A	264
	2014	1	10	217	N/A	217
	2013	3	10	383	N/A	N/A
Athletic Special Events	2015	33	29	706	N/A	1,129
	2014	20	23	408	N/A	648
	2013	13	39	128		203
		Number of Teams	Number of Games	Number of Spectators	Number of Players	Hotels stays in Cburg and Surrounding Area
Outdoor Athletic Tournaments	2015	733	1,261	44,312	10,995	2,012
	2014	746	1,225	45,311	11,328	1,590
	2013	735	1,180	44,100	11,025	1,438

PROFESSIONAL STAFF

Director of Parks and Recreation Bradley Epperley
Assistant Director of Parks and Recreation Charlton McCoy
Administrative Assistant Michelle Trussell
Administrative Associate Kayla Schulze
Supervisor of Community Recreation Programs Pam Peyton
Supervisor of Senior Programs and Special Populations Tammy Caldwell
Supervisor of Outdoor Sports Facilities and Parks Chuck Muncy
Supervisor of Adult Athletic Programs and Athletic Special Events Nick Yopp
Supervisor of Youth Athletic Programs Brian Lambert
Recreation Center Supervisor Darren Graham
Recreation Center Supervisor Ryan Hubble
Recreation Center Supervisor Joe Oley
Park Maintenance Forest Redd
Park Maintenance Randall Lawrence
Building Maintenance Wil Oldham
Building Maintenance Shawn Stump
Part-time Recreation Assistant Linn Feggeler
Part-time Recreation Assistant Morgan Fenton
Part-time Recreation Assistant Marty Gordon
Part-time Building Maintenance Edward Abshire
Part-time Park Maintenance James Whetzel

Parks and Recreation Advisory Commission

Diane Fenton Chairperson
Doris C. Oliver Secretary
R. Cord Hall Town Council Liaison
Mary B. Critzer
James B. Williamson, Jr.
Tonia D. Winn
Michael L. Saylor
John M. Harris

Adult Athletic Programs

Fall Adult Volleyball

This year's Fall Open League was a successful league. We had 7 teams participate this season. This accounted for 73 participants. Each team played 12 regular season matches and ended with a double-elimination tournament. This allowed a guarantee of 14 matches and as many as 19 total. Overall, there were 54 matches played this season. The winner of the league was the Doc Blocks. They are a first time entrant into this league. They were undefeated. This league was remarkably smooth to run, even with some odd scheduling due to holidays falling on game days.

This year's Fall Church Co-ed Church League was again split into an "A" group and "B" group depending on what level of competition they wanted to play. The "A" League is set up for those churches that want to play a more competitive, tightly officiated league. The "B" is set up for those that wanted more of a recreational league, which value fun over competition. The Fall "A" League had five teams in it. Overall, there were 54 players making these 5 teams. The teams were scheduled 12 regular season games and a double-elimination tournament. There were 39 total games played to complete this season. The winner of the A-League was multi-time winner, Holy Spirit. The "B" League this past season had nine teams competing for the championship. There were 94 players that participated in this league. Like the previous leagues, this league also played 12 regular season games with a double-elimination tournament at the end. The total number of games played in this league was 71. This allowed for a possible total of 18 games played for teams that made it to the championship rounds. The winner of this year's "B" League was Walton 1. They are a multi-time winner as well.

Adult Basketball

This year's leagues were among the best we've ever had both in numbers and competitive balance. We had a total of 22 teams this year. Each of those teams had a chance to win the league they were playing in.

Open Fastbreak League had 11 teams. The 11 teams accounted for 123 participants. Each team got 12 regular season games, along with a double-elimination tournament to end the season. The double-elimination tournament allowed for at least 2 more games and as many as 7 more games to be played depending on the positioning in the bracket. The winner of this year's league was, The Express. This broke a streak of four straight wins by the Money team. This league was ultra-competitive this year. Almost every game was close, both in the regular season and in the tournament. There were numerous tournament games that ended on buzzer-beaters. This was our own form of March Madness.

Slowbreak League also had 11 teams this season. This was aided by the Church League not having enough teams to be a standalone league. Those teams bumped up and played in this league. There were 123 players that made up these 11 teams. Like the Fastbreak League, each team got 12 regular season games, along with a double-elimination tournament to end the season. The double-elimination tournament allowed for at least two more games and as many as seven more games to be played depending on the positioning in the bracket. The winner of this year's league was, Jacks Team. This team finished the league 16-0. This was the first team to our knowledge to make it through unbeaten.

Spring Adult Volleyball

This seasons Spring Church Volleyball had 13 teams. The "A" League had six teams registered while the "B" League had seven teams. As with the previous church volleyball leagues, the teams were split into the separate leagues based on whether or not they wanted a more competitive league or a more recreational league. The "A" league is the more competitive and stricter officiated league of the two. This league served 128 participants this year. The "A" League teams each received a 12 game regular season schedule and also finished with a double-elimination tournament, which added a possible six more games. The winner of the "A" League was Holy Spirit, once again. The "B" League also received a schedule containing 12 regular season games with a double-elimination tournament to finish the season. The tournament added the

chance for as many as six more games to be played for the teams. Walton I reigned as the multi-time champion.

The Spring Co-ed Open Volleyball League had 15 teams competing this season. This is an all-time high. There were 151 players make up these teams. The schedule consisted of each team playing 14 regular season games. At the conclusion of the regular season we split the teams into two brackets to give teams a better chance of winning a tournament. "A" bracket teams finished the regular season with records of .500 or better while "B" bracket teams had records below .500. This season has been a very competitive season. There were seven teams with a legitimate chance to win the "A" division. The winner of "A" Division was "Home Fries and the winner of the "B" division was "Hit Me Baby One More Time".

Spring Adult Church Softball

This year's league was made up of 9 teams which is about the average number of teams we have from year to year. They have been playing their playing their games on Mondays and Thursdays at Kiwanis Field and Harkrader Sports Complex. Each team had a twelve game regular season schedule. That equates to 54 total games. They competed in a double-elimination tournament. This allowed for the possibility of 8 more games for each team. This season has been a great season. Most of the teams had a legitimate chance to win and the sportsmanship was great. Grace Life was the tournament winner this season.

Athletic Special Events

CHS Softball Camp

This 2 day camp took place on July 12th and 13th and was instructed by CHS Softball coach, Jeff Altizer and some of his players. 19 girls between the ages of 7 and 13 took part in the camp. The camp hit on all aspects of softball, from throwing/catching to sliding/hitting. After periods of instruction, the participants played in mini-games to further develop their skills in an enjoyable environment. The feedback was very positive from parents and players. We look forward to this not only being an ongoing camp, but also making it grow. We are hoping this will get more girls involved in our softball leagues as well.

RU Women's Basketball Clinic

The Radford University Women's Basketball came to the recreation center to run a one day basketball clinic for boys and girls ages 6-13. It took place on July 21 @ 6pm. 25 youths athletes participated in this event. The RU girls instructed the participants through fundamental drills to teach the basic skills of basketball with the hope of producing a better basketball player. It seemed like a good experience for the participants, as most of the RU ran clinics/camps are. The RU athletes always relate well to our communities' youth participants.

Punt, Pass, and Kick

This event is sponsored by the NFL and took place on September 6. We had 13 participants vying for advancement to the Sectional competition in Covington. Winners of the Sectional Competition in Covington then have a chance to participate in the Team Level competition sponsored by the Washington Redskins. This would require their scores to be in the top 4 of the scores from all of the sections in the Redskins PPK area. It was to be held at FedEx Field, home of the Redskins. The winners at our event, of the local level competition were: Camden Toler (Boys 6/7 year olds), Andre Beasley (Boys 8/9 year olds), Kady Camper (Girls 8/9 year olds), Sean Cromer (Boys 10/11 year olds), Katlyn Thomas (Girls 10/11 year olds), and Conner Lytton (Boys 12/13 year olds). These were the participants that were eligible to advance to Covington. Of the players that competed at the Sectional Level, Kady Camper and Katlyn Thomas both won their age divisions.

Volleyball Clinic w/ RU

This event was once again in partnership with RU Athletics as the Volleyball team came over to provide their knowledge on our future volleyball players. We had 19 future volleyball players take part in this clinic. The event took place on September 28 and included boys and girls from kindergarten through 6th grades. The RU girls went through the proper techniques of the legal hits that are allowed in volleyball with the participants. They proceeded to go through drills and played mini-games in order to help improve the participants' skills and their knowledge of how to play the game of volleyball.

Reelkids Casting Competition

The previous 2 years of this event had 4 participants combined. Therefore, we completely moved the event and joined the Family Fun Day that Christiansburg Police Department organizes in October. This year it took place on October 18 at the New River Valley Mall. This event is for boys-girls ages 7-15. We had 22 participants, which is a huge jump from the previous years. The winner in the 7-11 age groups was Madison Hodge of Fairlawn. The winner of the 12-15 was Taylor Newcome of Radford. Both winners received new fishing rods donated by Walmart.

Youth "Fishing Fun" Photo Contest

This inaugural program was intended to encourage more youth to participate in activities of the outdoors. This contest had 21 entries of youth fishing. The only rule dealing with the photos was that they had to convey the enjoyment or excitement of the youth in fishing. The winner of the 3-7 age group was Addison Redd. The winner of the 8-14 age group was Dylan Shepherd. Both winners won fishing rods and a small fishing tackle kit for their entry.

Dick's Sporting Goods Day

The Dick's Sporting Goods Day is a day set-up for the local leagues participants and parents to be able to come to the store on a set date and purchase any sporting equipment needed (20% off), to get their season off to a good start. For a 4 hour time slot, local recreation department representatives were on hand to answer questions about their respective programs. It took place on November 1. We had 32 of the 20% off coupons used. This is also part of a sponsorship agreement where we put Dick's logo on the back of our jerseys. In return, they gave us a \$450 gift card that we used for some new game and practice basketballs. We were able to replace some much needed equipment.

RU Men's Basketball Clinic

The Radford University Men's Basketball team was with us on December 20 at the recreation center for a 1 day basketball clinic. The clinic was for boys and girls, grades K – 6th. There were 38 participants that attended this event this year. This was by far the best attended camp or clinic of the year for us. The RU coaches and players led drills covering all the fundamentals of basketball. It seemed that children enjoyed the interaction with the RU players and vice versa. This continues to be a program that we intend to keep as a yearly event.

RU Women's Basketball Team Practice

The RU Women's Basketball team returned to the recreation center to run the first practice of the year for the youths participating in our Pee-Wee Basketball League. The ladies ran very basic drills with the children to improve on their fundamentals of the game. The Pee-Wee League is ages 7-8, so this was a very age-appropriate activity. This also allowed the coaches in our league to watch the practice and pick up pointers for their own practice plans. There were 82 participants in this practice.

"The Great Outdoors" Photo Contest

This was the inaugural year for this contest. "The Great Outdoors Photo Contest was split into two categories: Wildlife and Scenery. We only had two entries in both categories. The winner in the wildlife category was Bob Abraham, with a photo of a bluebird taken at Bisset Park. The winner in the scenic

category was Steve Slaughter, with a photo of a sunset at Pandapas Pond. Both won a \$25 gift card donated by PFS Photo. This contest along with the Youth “Fishing Fun” Photo contest is part of a push to introduce an initiative of more outdoors programs to the Parks and Recreation Department.

CHS Pitching Clinic

The CHS Softball coach, Jeff Altizer, and some of his high school team players were on hand to run a girls softball pitching clinic in our indoor facility at the rear of the recreation center. It took place on January 24. The clinic was open to girls ages 7-13. The clinic was set up to run on 2 hour time slots, but due to low turnout it was condensed down to one session at 12noon. It lasted for an hour and a half. There were five participants learning the art of pitching in this clinic.

CHS Hitting Clinic

Jeff Altizer, the CHS Softball coach hosted this camp as well in our indoor facility at the recreation center. This clinic took place on January 31 and was for ages 7-13. We had five participants for this clinic. It was setup for each participant to sign up for an hour time slot (minimum of 6 per slot).

Dicks Sporting Goods Day

The Dick’s Sporting Goods Day is a day set-up for the local leagues participants and parents to be able to come to the store on a set date and purchase any sporting equipment needed (20% off), to get their season off to a good start. For a 4 hour time slot, local recreation department representatives are on hand to answer questions about their respective programs. It took place on March 21. We had 65 of the 20% off coupons used. This is also part of a sponsorship agreement where we put Dick’s logo on our jerseys. In return, they give us baseball/softball team packages to give to each of our teams.

RU Softball Clinic

This clinic took place on March 29 at the RU Softball Field at the conclusion of their game with Charleston Southern. The day couldn’t have been much nicer for this time of the year it was 60 degrees and sunny. We had 37 girls total participate in the clinic. The clinic was extremely organized and smoothly ran as kids moved from station to station. They were taught the same drills that the RU girls use to become better. The Ru players were great working with the different age groups. They were able to teach softball at age appropriate levels. This is a clinic that we try and keep going each year. It is hard to beat offering well-run clinics for FREE. It also gives the rec league girls a chance to interact with female student athletes that have made a successful trek to the advanced levels of softball.

Pitch, Hit, and Run

Pitch, Hit, and Run took place on April 6 at Harkrader Sports Complex. We had a beautiful night for the event. This event includes 6 pitches to hit a target for points, 3 swings off of a tee for distance and accuracy, and a timed run from 2nd base to home plate. The winners of each contest, as well as the overall winner, in each age group advance to the Sectional competition. The winner of the Sectional competition has a chance to compete at a MLB ballpark. We had 6 children show up to participate

RJ Price Basketball Clinic

The RJ Price Basketball Clinic was a 1 time clinic. He was our intern at the time and was an Honorable Mention All-Big- South Basketball Player for Radford University. Due to the time frame of his internship and other events going on, only 10 youths came. RJ was really organized and had the skills and drills pertinent to the age group he was working with. All the children seemed to enjoy it and we got some good feedback from the parents as well.

CHS Baseball Clinic

The CHS Baseball Clinic was held on April 22 at the Christiansburg High School Baseball Field. This was a make-up from late March. It was postponed due to weather. Again, weather played a little role. Very

windy conditions prevented most of the kids that signed up from coming up. We had 16 pre-registered for the event. The high school coach and players were great. I think the children that came, learned a lot and enjoyed talking to the players.

CHS Rec Night at CHS Baseball Field

The CHS Baseball Rec Night event was held April 24 at the Christiansburg High School Baseball Field, as the Blue Demons took on Cave Spring. All kids that were accompanied by a paying adult and wearing a rec league jersey got free admission. They were also allowed to run on the field with the players as they were introduced. They stood on the field for the national anthem. There were eight kids participating, we hope that this number can improve in the future. These are the kind of events that we need to get going. We need to support the high school sports in order for them to support us, and vice versa.

CHS Summer Baseball Clinic

The CHS Baseball Camp took place from June 15 through 18 at the CHS Baseball Field. It lasted from 9 am to 12noon each day and was set up for ages 8-13. There were 10 participants in this camp. It was the first time for the new coach to run a week long camp since arriving in Christiansburg. He was upbeat with the children and is looking forward to working with us more. The campers were taught the fundamentals of all aspects of baseball. A few older players that participated got a little more advanced attention. The coach used drills, games, and talks to teach the game. His camp ended with sliding practice. The staff watered down a portion of the grass outside of the field to make a slip n slide basically. The coach taught proper techniques of sliding and let the children slide. I thought it was a neat way to end the camp. The kids loved it.

Intro to Rock Climbing Clinic – Session 1

The Rock Climbing Clinic took place on June 26 at Crimper's Gym. It ran from 9am until 1pm. The recreation center teamed with the staff of the gym to offer a new, outdoors program. We have been trying to offer more outdoors programs to reach a different group of people that may not be into the big 3 sports. The staff that instructed the clinic was certified through the Climbing Wall Association. We had 4 youths ages 8-15, to participate, which I feel pretty good about, since it was the first time offered. All the participants were taught the basics of rock climbing and the correct techniques to use if they try to go climbing. They were able to practice their techniques on the vast climbing wall at the facility.

World Series Skills Competition

The World Series Skills competitions took place on July 8. They were a hit, once again. They went much smoother than last years. Several rule changes and the addition of registration deadline contributed to the improvement. The competitions were the Road Runner, Golden Arm, Around the Horn, and the always popular Homerun Derby. Awards were given for 1st place in each age group (9u, 10u, 11u, 12u, 13u, 14u). The Road Runner is a timed run from 1st base to home plate. We had 74 total participants for this event. Golden Arm is a throwing accuracy event. Each participant got 6 throws from 100 feet to hit a target for points. 73 kids participated in this event. Around the horn is a relay style event where the infielders and the catcher have to throw the field around the infield in a certain order as quick as possible. A total of 160 kids took part in this event. The ever-popular homerun derby field was made up of 236 participants. Each got 7 pitches to hit as many as homeruns as they could. There was a \$10 fee for this event. All proceeds benefitted the Jill's Buddy Camp. There were a total of 39 total teams represented, at some point, in the Skills Competition.

Volleyball Camp

Our summer volleyball camp was once again a success. It was held from July 6 - July 9 at the Recreation Center, 10am -12noon each day. This year's camp had 20 participants in grades 3 through 6. The camp was taught by Pam DiIoia. She has been around volleyball, both travel and high school for years. She does a great job of interacting with the youth and keeping the camp environment fun and non-competitive, which creates the optimal learning experience. Participants were taught the fundamentals of volleyball from

serving to the different types of legal hits. They played short games to use these techniques and try to improve them. Each participant received a summer camp shirt at the conclusion of the camp.

Cheerleading Camp

This year's summer volleyball camp took place from July 13 – 16 at the recreation center and lasted from 9am – 12noon each day. There were 22 girls' ages 6-14 took place in this camp. This camp was instructed by former CHS cheerleader, Morgan Sisson and a few other former CHS cheerleaders. The camp was set up to teach the girls about the different motions and their correct techniques. From those skills, original cheers and jumps were taught to the participants. The girls also were taught a basic dance. The dances, as well as the cheers that were learned were on display, as the girls performed for their parents at the end of the camp. Each girl received a summer camp T-shirt for participating.

Youth Athletic Programs – Highlights (2015)

Baseball/Softball- (Fall and Spring)

During baseball and softball season this spring we had seven tee-ball , six boys machine pitch, three girls coach pitch, four boys 9-10, two girls 9-10, three boys 11-12, 2 girls 11-12, no boys 13-14 teams and no girls 13-14 team . We had two boys' all-star teams this year, one Boys AAA (9-10) team and the other Boys Ozone (11-12). The AAA Division finished 2nd. We had a girl's all-star team this year in the 9-10 Angels division and the 11-12 Ponytails division they both lost in district play but each team was able to register a win.

This fall there were (2) boys 9-10 teams and (2) 7-8 year old teams. The coach pitch division had one team. The fall numbers are generally not as high due to football. The girls had two teams in both the Ponytail 11-12 and the Angel's 9-10 divisions.

Basketball-

This program had great numbers this year. During the season, our boys' teams were able to compete against Blacksburg and our girls' teams were able to play against Radford. We would like to participate with other area recreation departments but due to gym space, they are not able to play during the same time frame that we do. We had a total of 35 basketball teams this season compared to 31 last year. We had 54 participants in the Boys/Girls Mite league, 82 participants in the Boys/Girls in the Pee-Wee league, 37 players in the Boy's Minor league, 17 players in the Girls' Minor league, 51 boys, and 18 girl's Majors Division and 29 Boys' in the Senior Division.

Football/Cheerleading/Volleyball-

Our yearly pre-season football camp was offered again and our numbers were great with 134 participants. The youth football coaches for the season operate this camp in order to familiarize themselves with the players. The camp is held at Kiwanis Park. In the football division we had 3 Mite teams, 3 junior teams and 2 senior teams. For Cheerleading we had 3 Mite teams, 3 junior teams and one senior team that cheered during all home games. During the season, a cheer squad is assigned to each football team. Both cheerleading and football teams traveled across the area to Radford, Dublin, Pulaski, Auburn, East Mont and Blacksburg. This year the Town of Christiansburg hosted the first ever Annual NRV Youth Football Championship. It was a great event that had the top 4 teams in each league compete for a championship while other teams in the league competed with another team with similar records to insure a good equally competitive game. The supervisors from each recreation department work together each year on rules and regulations for the league as a whole and make any changes from the previous years that need adjustment. We also developed a concussion policy to educate coaches, players and parents. In addition, the Christiansburg Department of Parks and Recreation hosted a concussion seminar that was led by Mr. Mike Goforth, Associate Athletic Director for Sports Medicine with Virginia Tech Athletics. We had over 100 people in attendance at this seminar.

Special Events, Specialty Camps and Recreation Center Events July 2014-June 2015									
	Date	Event Name	Location	Participants	Guests	Contributors	Food	Entertainment	Cost (+/-)
1	July 4, 2014	4th of July Celebration	CHS	Pyrotecnico	2500	yes	yes	yes	-19418.73
2	August 10, 2014	Christiansburg Alumni Return	Rec. Ctr.	N/A	400	yes	yes	yes	N/A
3	August 23, 2014	Heritage Day	Museum	22	400	yes	yes	yes	N/A
4	Sept. 20, 2014	Wilderness Trail Festival	Downtown	Craft Vendors	1000+	yes	yes	yes	N/A
5	Oct. 25, 2014	Ghouls Gathering	Rec. Ctr.	24	N/A	yes	yes	yes	-127.54
6	Dec. 6, 2014	Lion's Club Craft Fair	Rec. Ctr.	84	1500+	yes	yes	yes	N/A
7	Dec. 9, 2014	Calls from the North Pole	Rec. Ctr.	7	N/A	N/A	N/A	N/A	-50
8	Dec. 12, 2014	Christmas Parade	Downtown	150+	1500+	yes	N/A	yes	-843.55
9	March 13-15, 2015	Home Expo 2015	Rec. Ctr.	100+	2000+	yes	yes	yes	3700
10	April 4, 2015	2015 Great Easter Egg Hunt	Armory	200	200	yes	N/A	yes	-1079.97
		(adult programs-which means 100% of the participants and guest are counted for adult special events for the annual report)							
		(adult and youth programs-which means that 100% of the participants are counted for both adult and youth special events and 50% of the guests are counted for adult and 50% are counted for youth special events for the annual report)							
		(youth programs- which means 100% of the participants and guest are counted for youth special events)							

Senior Programs – Highlights (2014-2015)

The senior programs and trips continue to be very popular. Following are some of the new programs offered this past year:

- Financial presentations
 - These programs are co-sponsored with Warm Hearth Village and the Warm Hearth Foundation. The annual series of seminars focus on financial and retirement planning topics to help participants make smart choices to protect their future and achieve your goals.
- Home Fit Workshop
 - This presentation focused on helping seniors to be able to stay in their homes longer by giving examples of to prevent falls, easily access items from shelves, reduce falls in the shower, etc.
- Lima Bean Auction
 - The participants were each given a certain amount of lima beans to bid on household items, snacks and decorations.
- Nutritional classes
 - Classes were offered as with seminars focusing on internet safety for seniors, winter preparedness, Mind and Body Connection.
- The AARP Tax Aide Program
 - Served 1,189 clients not only Christiansburg residents but surrounding areas, preparing 995 returns.
- The Senior Lock Box Program
 - Currently serves 35 senior citizens in Christiansburg. The program targets disabled elderly people and those that live alone. We provide the lock box to participants; they provide us with an extra set of keys to be placed in the lock box and then it is located in a convenient place on their property. The police department dispatch maintains a list of lock box participants and informs first responders in the event of an emergency.
- New participants are joining us for our weekly trips
 - Mystery trips are the favorites of participants along with plays at both Wohlfhart Haus and Barter Theater.
- Co-sponsored programs

- Montgomery County, Blacksburg and Radford Parks and Recreation Departments are still well received. Programs co-sponsored with Intellectual Disability Agency are still going strong.
- Christiansburg/Montgomery Triad S.A.L.T. Council (Seniors and Law Enforcement Working Together)
 - Continues to keep senior citizens up to date on scams and other items they need to be educated on, such as internet safety, chat rooms, apps for cell phones and social media sites. This is very helpful since more and more seniors are raising their grandchildren.
- Shred-A-Thon
 - Currently, we are still hosting two shredding events for the public, one in the spring and one in the fall.

COMMUNITY RECREATION PROGRAMS – HIGHLIGHTS

PRE-SCHOOL-

The Recreation Department offers Pre-School programs for ages 6 months-5 years of age. Some of the classes include parent participation and in the other classes the children participate on their own and start developing their independence away from Mom and Dad. The most popular recreation programs are Pre-School Play Group and Book It.

The Recreation Department also worked in conjunction with the Christiansburg Library to offer a one day program of backyard game ideas for children and parents.

YOUTH-

The Recreation Department continues to partner with Virginia Techniques Gymnastics and we are able to provide quality instruction and affordable classes. The Recreation Department currently offers seven programs at their facility.

The Teen Police Academy seems to be a favorite summer program for teens. This is a week long program that gives teens a sampling into various areas of police work. This is a co-sponsored program between the Recreation Department and Police Department.

Popular Programs:

Story Walk- The program was developed through a partnership with the Christiansburg Library. Story Walk is a nationally known program which promotes reading and exercise in the outdoors for children. The Recreation Department built and supplied the story boards along with the installation at our Downtown Park. The library puts out a new book every month in the story boards. There are many children participating in Story Walk daily.

Ballet-This program remains a favorite for the young ballerinas. This is a year-round program that is offered and maintains a consistent number of participants.

ADULT-

This year we offered a total of twenty-two different types of exercise programs for all levels of fitness. The most popular programs are P90 Rec, Total Body Cardio, 30 Minute Abs/Arms, Toning and Conditioning, Fast Fit, Core Balance and Zumba Toning. New programs this year were: Lunchtime Yoga, Surf and Turf, Evening Core Balance and Strength, Zumba 30 Minute Standing/Flat Abs Workout and Afro-Rhythmic Movement and Dance.

SPECIAL INTEREST-

Special Interest consists of programs ranging from dog obedience classes, hikes, wellness classes, how to seminars, various trips and educational classes. Several of the popular new classes were: CPR Certification Courses, Supper Club, Cholesterol Screening, Afternoon Teas and Shopping Trips. We continue to have

great participation in the VA Firearms Training classes, Lunch Bunch destinations and in the various Dog Training classes we offer.

The Recreation Department also participated in various Health Expos and Chamber Tourism events. We were able to discuss our programs and answer any questions for new prospective participants.

Name of Event or Tournament	Number of Teams	Number of Games	Number of Spectators	Hotels stays in Cburg & Surrounding Area
Nations Baseball ULTIMATE WORLD SERIES	42	148	2,520	952
Christiansburg Police Department Fallen Officer	16	16	960	8
Nations Baseball – New River Shutout – 1 Day Event	34	39	2,040	25
Nations Baseball – 3 Strike Challenge	35	60	2,100	24
Nations Baseball – Western Area State	70	145	4,200	131
Nations Baseball – Fall National Qualifier – 1 Day Event	13	21	780	10
Nations Baseball – Fall Nationals	29	68	1,740	32
Nations Baseball – MTS Fall Blast – 1 Day Event	23	35	1,380	29
Nations Baseball – 4 th Annual Cole & Mason Anderson Benefit	38	73	2,280	54
Nations Baseball – Spring Warm Up 1 Day Event due to weather	16	17	600	28
Virginia Tech Club Softball	2	2	86	N/A
Nations Baseball - Spring State Qualifier 1 Day Event	18	26	675	5
Christiansburg Middle School Baseball games played in March	10	5	375	N/A
Christiansburg High School Varsity Softball games played in March	4	2	150	N/A

Name of Event or Tournament	Number of Teams	Number of Games	Number of Spectators	Hotels stays in Cburg and Surrounding Area
Nations Baseball – Spring State	32	67	2,400	116
Nations Baseball – Spring Blast 1 Day Event	19	29	713	42
Nations Baseball – 8 th Annual Middle School Jamboree 1 Day Event	28	41	1,050	0
Christiansburg Middle School Baseball games played in April	12	8	450	N/A
Christiansburg Middle School Softball games played in April	10	6	375	N/A
Christiansburg High School Varsity Softball games played in April	10	5	375	N/A
Nations Baseball - Summer State Qualifier	20	37	1,500	60
Nations Baseball - Western Area Summer State	43	67	3,600	92
Top Gun Softball 1 Day Event	5	14	300	0
Top Gun Baseball	15	17	1,125	26
Nations Baseball – Yard Classic	35	58	2,625	75
Christiansburg Middle School Baseball games played in May	8	5	360	N/A
Christiansburg High School Varsity Softball games played in May	12	6	28	N/A
Nations Baseball - Feeding America Benefit	45	88	3,375	100
Top Gun – Baseball	22	44	1,650	32
Nations Baseball – Subway Commonwealth Games	50	92	3,750	138
Total	733	1,261	44,312	2,012

Parks and Playground Updates

Circle Park

Replaced old swings with new swings.

Downtown Park

Replaced old equipment beside the basketball court with new equipment from Miracle Recreation Equipment. Replaced old swings with new swings.

Summit Ridge Park

Complete renovation to the Park with new equipment and swings. We also enhanced entrance to the park with bushes, trees, shrubs and mulch.

Kiwanis Park

Installed new outfield fencing on both fields

Aquatic Center

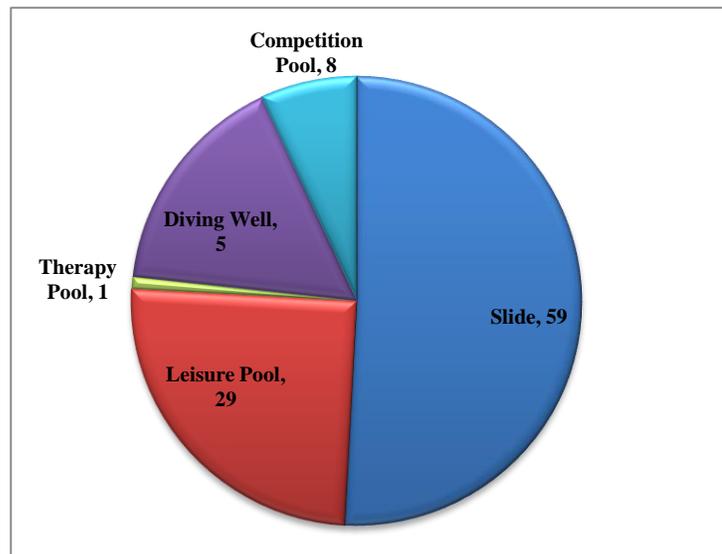
Bordered by a stream and surrounded by the Skate Park and Depot Street Park, the Aquatic Center is located at 595 North Franklin Street, in the Town of Christiansburg.

The 64,000 square foot Aquatic Center opened to the public July 18, 2010.

The facility encompasses a 50-meter competitive pool; 10-meter diving platform; 1 and 3 meter spring boards; two wet classrooms; beach entry leisure pool with 2-story water slide; warm water therapy pool; outdoor sundeck; multi-purpose rooms; fitness room; administrative offices and seating for 1,000 spectators.

The Aquatic Center employs thirteen full-time staff and approximately ninety five part-time personnel.

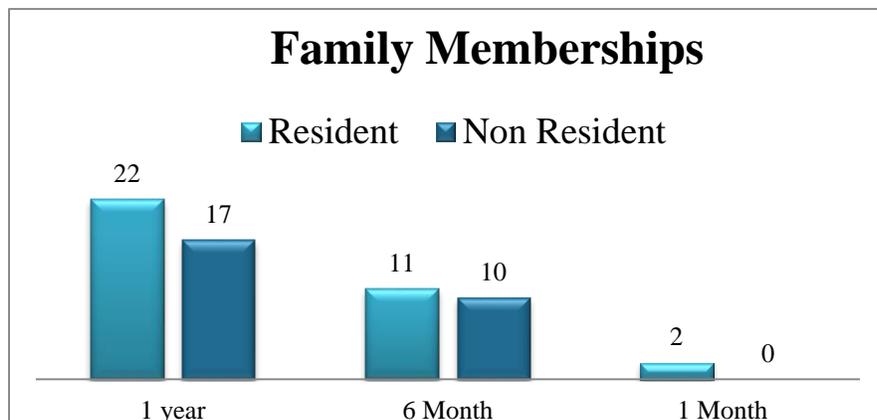
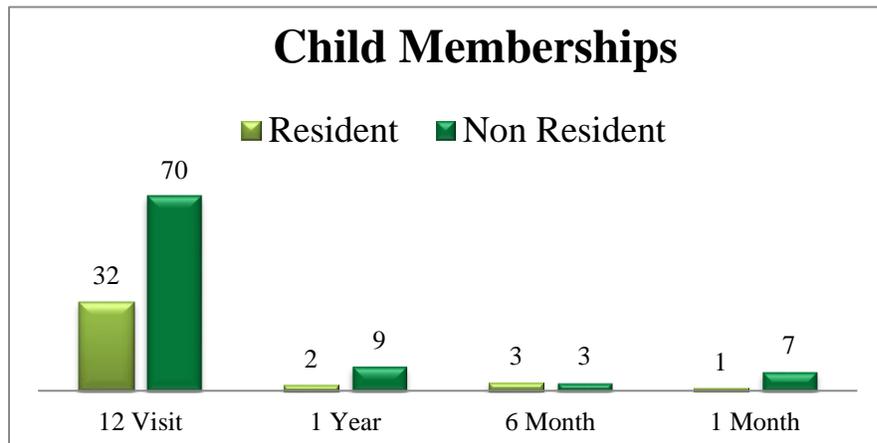
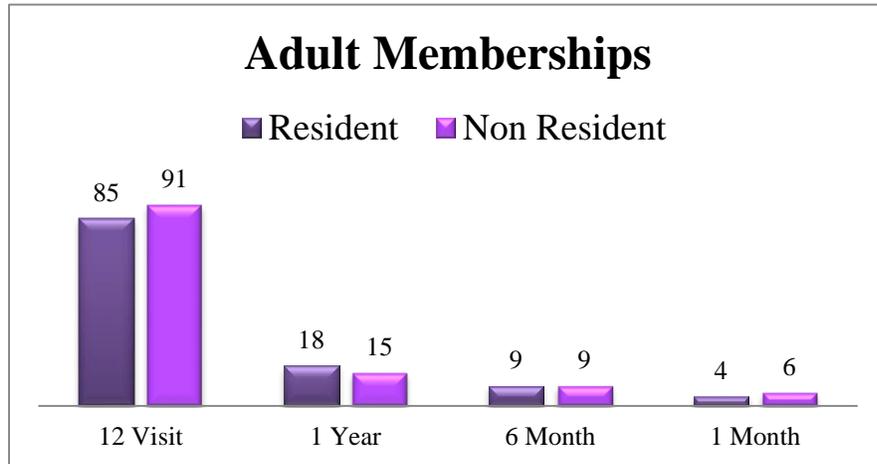
Lifeguard Assists

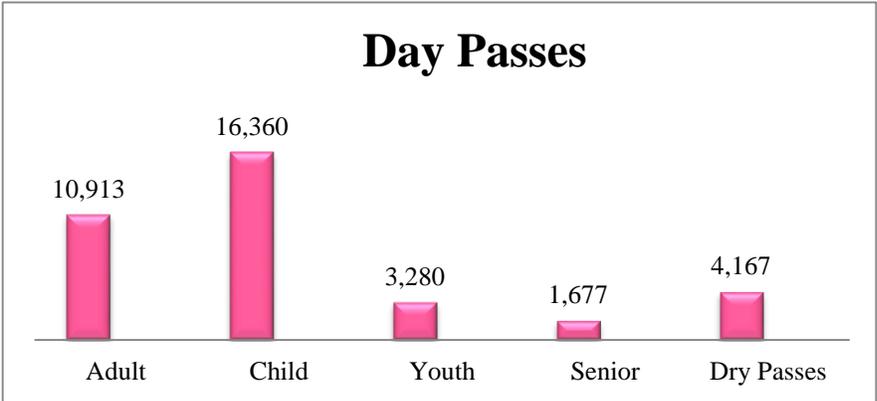
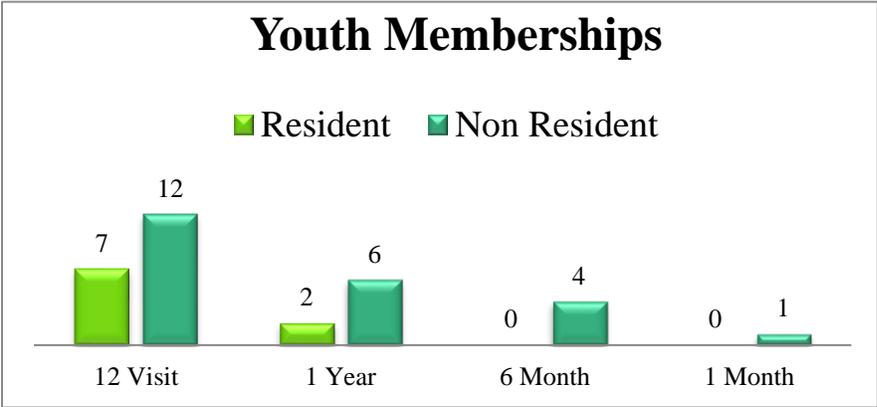
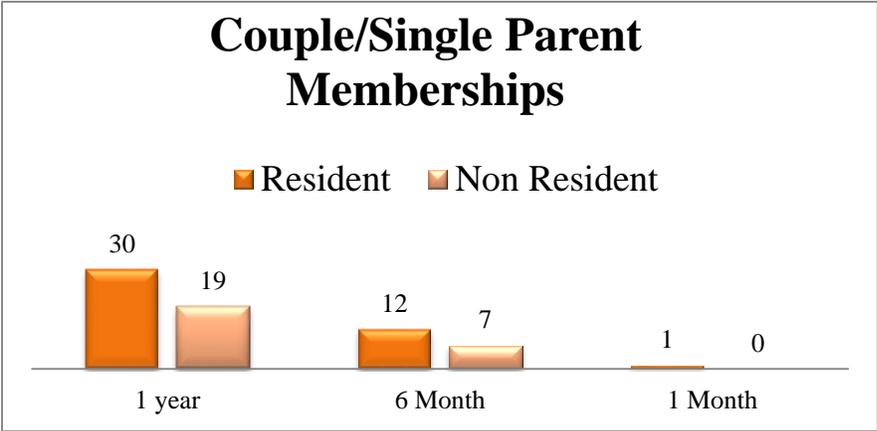


Programs and Services Summary

	Number of Classes	Resident	Non-Resident	Total # of Participants
Youth				
Swim Lessons	130	209	418	627
Private Lessons	-	41	91	132
Fitness Swimming for Kids	16	102	167	269
Intro to Diving	6	12	27	39
Adult				
Water Fitness Classes	89	278	248	526
Swim Lessons	6	11	10	21
Masters	10	20	97	117
Premasters	6	12	27	39
WSI/Lifeguard Classes/CPR	9	8	39	47
Private Lessons	-	5	6	11
Water Safety Instruction	-	-	-	9
American Red Cross CPR/FA/AED Training	-	-	-	109
American Red Cross Lifeguard Training	-	-	-	60
Special Events				
Club CAC	2	6	1	7
Fin's Camp	6	150	153	303
Discover SCUBA	1	0	5	5
SCUBA	3	0	8	8
April Free Adult Learn to Swim Lessons	-	-	-	41
Water Safety Day	1	-	-	78
World's Largest Swim Lesson	1	-	-	102
Birthday Parties				
	204	-	-	4,080
Competitive Meets				
	23	-	-	9,427
Room Reservations				
	76	-	-	1,970

Membership Report





Estimated Economic Impact

Affiliation	Sport	Hosted By	Beginning Date	Ending Date	# Days	# Nights	Athletes Local	Athletes Non-Local	Total Athletes	Spectator Factor (75,1,1.25, 1.5)	Estimated Spectators	Facility closed to Public Y/N	Economic Impact	States Represented
VA Swimming	Swimming	CCA	7/11/2014	7/13/14	3	3	150	440	590	1.25	738	Y	\$198,375.00	VA
WVA Swimming	Swimming	WVA Swimming	7/18/2014	7/20/14	3	3	0	112	112	1.5	168	N	\$48,720.00	W.VA
SVSL Championship	Swimming	SVSL	7/22/2014	7/22/2014	0.25	0	330	0	330	1.5	495		\$3,712.50	VA
VA Swimming	Swimming	H2OKies	7/24/2014	7/27/14	3.5	3	150	470	620	1.5	930	Y	\$238,650.00	VA
NCAA	Swim/Dive	VT	10/18/2014	10/18/2014	1	1	100	174	274	0.75	206	N	\$23,565.00	PA,VA
VA Swimming	Swim	H2OKIE Aquatics	11/14/2014	11/16/2014	2.5	2	160	605	765	1.5	1148	Y	\$207,062.50	VA,NC,TN,MD
NCAA	Swim/Dive	VT	11/20/2014	11/22/2014	3	3	60	291	351	1	351	N	\$118,890.00	VA,OH,PA,AL
VHSL	Swim/Dive	CHS & PCHS	12/5/2014	12/6/2014	1	0	764	0	764	1.25	955	Y	\$28,650.00	VA,TN
VA Swimming	Swim	H2OKIE Aquatics	12/12/2014	12/14/2014	3	3	150	939	1089	1.25	1361	Y	\$404,212.50	VA,TN,NC,MD
NCAA	Swim/Dive	VT	1/10/2015	1/10/2015	1	1	60	88	148	0.75	111	N	\$12,130.00	VA,KY
NCAA	Swim/Dive	VT	1/24/2015	1/24/2015	1	1	60	138	198	0.75	149	N	\$18,255.00	VA,GA,NC,FL
VHSL	Swim/Dive	CHS/PCHS	2/3/2015	2/3/2015	1	0	164	122	286	1.25	358	N	\$10,725.00	VA
NCAA	Swim	VT	2/7/2015	2/8/2015	2	2	65	90	155	1	155	N	\$27,300.00	VA,AR,SC,PA,MD,
VHSL	Swim/Dive	CHS	2/10/2015	2/10/2015	1	0	80	206	286	1.25	358	N	\$10,725.00	VA
NCAA/NAIA	Swim/Dive	CAC	2/12/2015	2/14/2015	3	3	0	252	252	1.25	315	N	\$103,950.00	WV,KY,GA,TN,NC,IL,OH
VHSL	Swim/Dive	CHS	2/21/2015	2/21/2015	1	1	30	420	450	1.5	675	Y	\$62,250.00	VA
VHSL	Swim	CHS	2/24/2015	2/24/2015	1	1	80	204	284	1.5	426	N	\$33,180.00	VA
VA Swimming	Swim	CCA	2/27/2015	3/1/2015	3	3	181	488	669	1.5	1004	Y	\$236,715.00	VA
VA Swimming	Swim	HOKI	3/5/2015	3/8/2015	3.5	3	16	446	462	1.5	693	Y	\$206,565.00	VA
VA Swimming	Swim	HOKI	3/19/2015	3/22/2015	3.5	3	8	708	716	1.5	1074	Y	\$325,170.00	VA,PA,MD,NJ,WV,MO
VA Swimming	Swim	HOKI	5/1/2015	5/3/2015	2.5	2	268	20	288	1.25	360	N	\$31,000.00	VA
VA Swimming	Swim	HOKI	6/6/2015	6/7/2015	2	0	288	0	288	1	288	Y	\$17,280.00	VA
USMS	Swim	VA Amateur Sports	6/20/2015	6/20/2015	1	1	25	25	50	0.75	38	N	\$3,625.00	VA,NC,PA
					46.75	39.00	3,189	6,238	9,427		12,352		\$2,370,707.50	

Building Inspections
Annual Report
Fiscal Year
July 1, 2014-June 30, 2015

Type of Construction	Number of Permits			Estimated Construction Costs
	2015	2014	2013	Fiscal Year 2014-2015
Single Family-New Dwellings	67	49	74	\$3,639,425.00
Duplexes-New Two-Family Dwellings (Single Owner Rental)	0	0	0	\$0.00
Duplexes-Separate Ownership of Individual Dwellings	2	4	4	\$294,000.00
Townhouses	8	10	0	\$820,000.00
Condos	0	0	0	\$0.00
Apartments	0	0	0	\$0.00
New Business	3	4	2	\$2,147,883.00
New Industry	0	2	1	\$68,000.00
New Public Buildings	0	1	0	\$56,000.00
Alterations/Addition s/ Repairs:				
Residence	172	154	122	\$1,625,732.90
Business	59	53	43	\$8,370,888.75
Public	10	15	10	\$218,701.80
Industry	0	1	0	\$15,000.00
Sign Permits	368	367	260	\$278,302.60
Demolition	15	19	15	\$274,200.00
Blasting	0	0	0	\$0.00
Electrical	206	191	184	\$1,565,105.00
Water/Sewer/Plumbing	199	206	293	\$1,161,448.00
New Singlewide Manufactured Homes	4	0	0	\$9,000.00

Type of Construction	Number of Permits			Estimated Construction Costs
	2015	2014	2013	Fiscal Year 2014-2015
Replaced Singlewide Manufactured Homes	6	29	5 (<i>Prior year number reflects both single- and double-wides</i>)	\$69,500.00
New Doublewide Manufactured Homes	0	2		\$120,000.00
Replaced Doublewide Manufactured Homes	1	0		\$100,000.00
Moving Buildings	0	0	0	\$0.00
Foundation-Moved Structure	0	0	0	\$0.00
Mechanical	150	165	149	\$2,646,498.00
Removal of Underground Storage Tanks	3	3	4	\$28,180.80
Flammable Liquid Storage Tanks- Underground/Above ground	1	0	0	\$3,000.00
Tent	4	4	2	\$2,600.00
Insulation	78	61	46	\$285,748.00
Fence	8	20	3	\$14,350.00
Asbestos	7	6	4	\$12,163.00
Cross Connection	246	347	309	\$40,781.72
Sprinkler	11	6	4	\$184,858.00
Fire Alarm	6	3	1	\$39,494.00
Zoning	64	16	11	\$138,718.00
Totals:	1698	1738	1541	\$24,229,578.57

Inspections Statistics	
Inspection Type	Number of Inspections
Courtesy Inspections	148
Property Maintenance Complaints	39
Rough In Mechanical	111
Rough In Electrical	189
Rough In Plumbing	139
Rough In Framing	221
Water Line	107
Sewer Line	111
Footer	130
Electrical Ground	66
Under Slab Plumbing	75
Slab Prep	115
Drain Tile	46
House Wrap	66
Ice Guard	47
Temporary Electric	46
Permanent Electric	140
Foundation Wall Rebar	37
Foundation Wall Waterproofing	19
Insulation	125
Deck Footer	67
Retaining Wall	1
Sill Plate	2
Firewall	1
Geo-grid	9
Fire Alarm	0
Hydro Test	5
Ceiling Concealment	22
Backflow	19

Final (All Trades)	900
Re-inspections (All Trades- Not Exclusive of Totals Above)	59
Bolt-Up	2
Change of Use	0
Mobile Setup	15
Gas Line Pressure Test	41
Grease Trap	19
Meth Lab Contaminated House	3
Fire Line	3
Nailing Pattern	18
Rough-In Miscellaneous	5
Rough-In Sprinkler	1
Underground Electric	11
Total Inspections:	3180

Real Estate & Personal Property Assessments

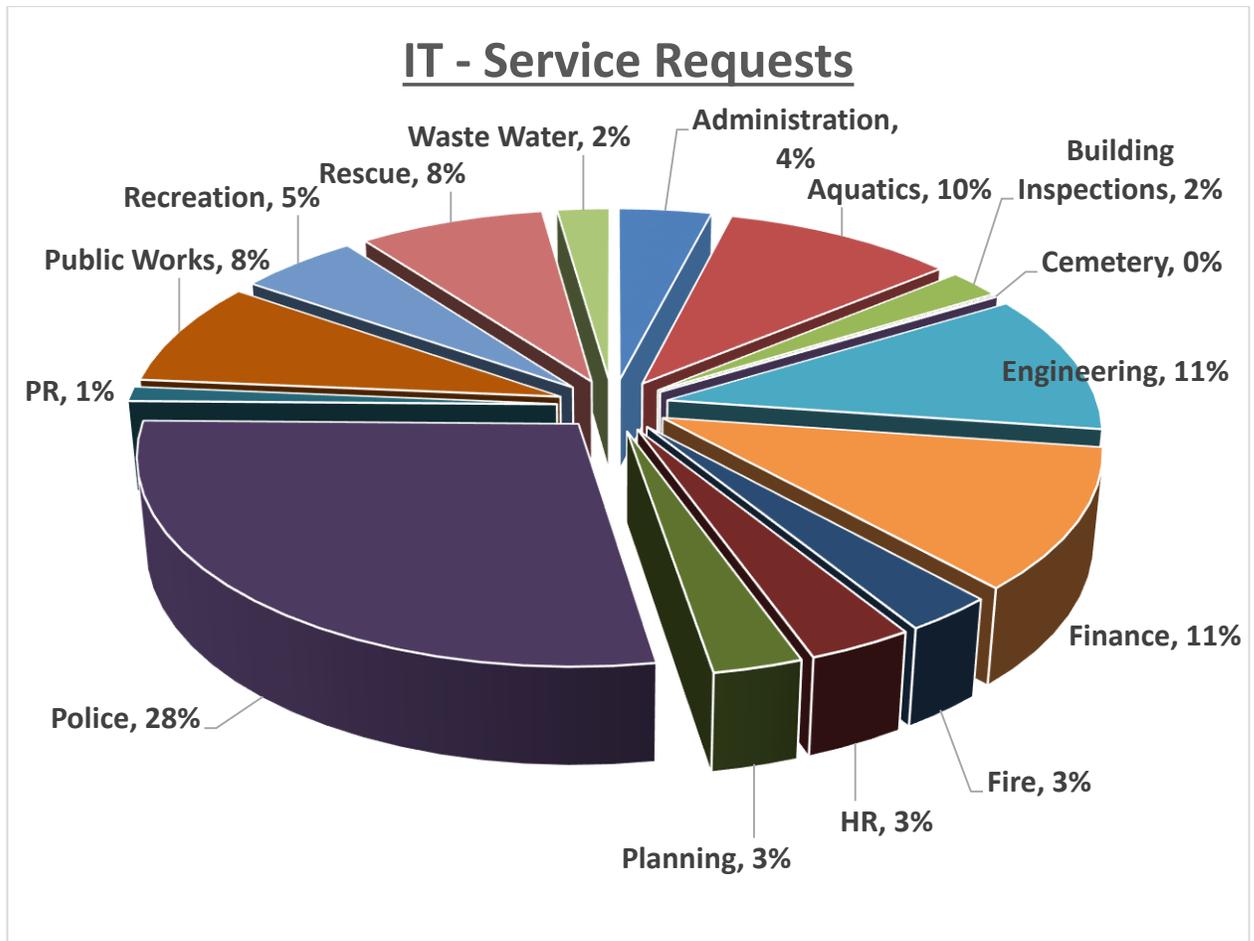
	TAX YEAR 2014		
	<u>ASSESSED VALUE</u>	<u>TAX LEVIED</u>	<u>TAX RELIEF</u>
REAL ESTATE: (Tax Rate \$0.13/\$100)			
Real Estate	\$2,013,143,620	\$2,617,086	\$47,987
Public Service Real Estate	49,944,236	64,927	0
Mobile Home Real Estate	3,817,340	4,963	236
TOTAL REAL ESTATE	\$2,066,905,196	\$2,686,976	\$48,223
PERSONAL PROPERTY: (Tax Rate \$0.45/\$100)			
Personal Property	\$139,418,971	\$627,385	\$199,504
Public Service Personal Property	212,391	956	0
Machinery and Tools	61,964,189	278,839	0
Furniture and Fixtures	45,864,753	206,391	0
Computer Equipment	5,045,170	22,703	0
TOTAL PERSONAL PROPERTY	\$252,505,474	\$1,136,274	\$199,504
TOTAL REAL ESTATE & PERSONAL PROPERTY	\$2,319,410,670	\$3,823,250	\$247,727

Cemetery

Sunset Cemetery, located on South Franklin Street, is owned and operated by the Town of Christiansburg. Sunset Cemetery is a perpetual record of yesterday and a sanctuary of peace today. Sunset Cemetery sits on approximately 34 acres. The property consists of an office building, maintenance garage, and approximately 9 acres of undeveloped land. The Cemetery office maintains a database that includes over 15,000 records that are used in the selling of plots and genealogical research. Staff assists families with burial arrangements, opens and closes graves, and performs general maintenance, which includes landscaping and monument restoration.

Month	Burials	Sold/Contract
July	6	13
August	3	1
September	5	5
October	7	5
November	14	11
December	7	0
January	10	6
February	5	3
March	3	5
April	5	5
May	10	11
June	7	5
Totals	82 (19 cremations 1 Infant	70

Information Technology



NOTABLE PROJECTS FROM FY 2015

- IMPLEMENTED NEW SAN (STORAGE AREA NETWORK)
- SAN REPLICATION TO SECONDARY SITE
- CARD ACCESS AT TOWN HALL
- P2P WIRELESS UPGRADE
- NETWORK IMPROVEMENTS
- FIREWALL REPLACEMENT
- MDM – BEGAN IMPLEMENTATION
- UPGRADED CORE SWITCH IN DATA CENTER
- IMPLEMENT EVENT LOGGER FOR CJIS COMPLIANCE

**PLANNING AND ZONING
JULY 1, 2014 – JUNE 30, 2015 FISCAL YEAR
PLANNING COMMISSION:**

REZONING REQUESTS:

Total requests – 3
Recommended approval - 2
Recommended disapproval - 1
Withdrawn by applicant – 0

CONDITIONAL USE PERMITS:

Total requests – 14
Recommended approval - 13
Recommended disapproval - 0
Withdrawn by applicant – 1

PROFFER AMENDMENT REQUESTS:

Total requests – 0
Recommended approval - 0
Recommended disapproval - 0
Withdrawn by applicant – 0

CONDITIONAL USE PERMIT AMENDMENT REQUESTS:

Total requests – 1
Recommended approval - 1
Recommended disapproval - 0
Withdrawn by applicant – 0

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Recommended to Council to amend Chapter 42 “Zoning” of the Christiansburg Town Code in regards to provisions for private recreational facilities in the I-2 General Industrial District with a Conditional Use Permit.
- Recommended to Council to amend Chapter 42 “Zoning” of the Christiansburg Town Code in regards to definitions, conditional zoning, setbacks, off-sets for two-family dwellings and sidewalk requirements.

BOARD OF ZONING APPEALS:

Total requests – 5
Approved - 5
Disapproved - 0

TOWN COUNCIL:

AMENDMENTS TO SECTIONS OF TOWN CODE:

Proposed – 3

Approved- 3

Disapproved- 0

07-22-14 Council adopted an ordinance amending Chapter 42 pertaining to bed and breakfast inns as follows: "A single-family, owner-occupied dwelling which, as an accessory use, offers no more than six bedrooms (one of which may be located in an accessory structure) for short-term transient occupancy for compensation and where food service for resident guests is limited to breakfast only. In addition to the functions for overnight guests, the bed and breakfast inn may hold special events and social."

08-26-14 Council adopted an ordinance amending Chapter 10 "Buildings and Building Regulations", Chapter 18 "Finance and Taxation" and Chapter 36 "Utilities" in regards to a fats, oils and grease program including provisions for reporting and penalties including fines.

04-28-15 Council adopted an ordinance amending Chapter 42 "Zoning" of the Christiansburg Town Code in regards to definitions, conditional zoning, setbacks, off-sets for two-family dwellings and sidewalk requirements.

REQUEST FOR STREET VACATIONS:

Proposed – 0

OTHER ACTION AND MATTERS OF BUSINESS:

- Council heard a presentation by Wayne Nelson, Director of Engineering and Special Projects and Randy Wingfield, Assistant Town Manager regarding the Traffic Calming Program.
- Council heard presentations from the Street Committee regarding proposed improvements to Oakland Drive, traffic calming measures, request to reduce speed limit on North Franklin Street and on Roanoke Street.
- Council heard a presentation by Kevin Byrd of the NRVPCD regarding commission activities.
- Council issued a CUP amendment requested by L. Wurtzberger regarding a bed and breakfast inn at 311 E. Main Street.
- Council issued a CUP requested by D. Lancaster for a towing service at 880 Radford Road.
- Council issued a CUP requested by M. Stine for residential use at 404 Roanoke Street.
- Council reappointed Trish Cook to the Montgomery Tourism Development Council.

- Council reappointed Tonia Winn to the Parks and Recreation Advisory Commission.
- Council approved boundary line relocation, 2 lots, 925 Harless Street.
- Council heard a recommendation from the Street Committee regarding an upgrade to Oakland Drive.
- Council heard a report from the Water and Sewer Committee regarding a request by B. Anderson of 290 Cheverly Dr. regarding cost reimbursement.
- Council heard a presentation by J. O. Morgan regarding a donation to the town from the Norris Estate.
- Council heard a presentation by S. Ross, Deputy Town Manager of Blacksburg regarding Blacksburg Transit.
- Council approved a rezoning request by Stateson Homes for property at the northern side of Quin W. Stuart Blvd and at 745 Stafford Drive from A Agricultural to R-1 Single-Family Residential.
- Council issued a CUP requested by Stateson Homes for property at on the northern side of Quin W. Stuart Blvd and at 745 Stafford Drive for a PHD in the R-1 Single Family Residential District.
- Council voted to recommend the appointment of Karen Drake to the Board of Zoning Appeals.
- Council voted to recommend the reappointment of Jim Stewart to the Board of Zoning Appeals.
- Council held a Closed Meeting to discuss the Market Place property.
- Council heard a report from the Town Attorney regarding installation of signal lights.
- Council voted to reappoint Moore, Powers, and Huppert to the Planning Commission.
- Council revisited the amendment to Ch. 30 "Zoning" of the *Town Code* pertaining to downtown parking.
- Council adopted a Parks and Recreation Master Plan.
- Council adopted a Proclamation recognizing volunteers.
- Council adopted a plat from records for F&B Land, L.P, 1 lot, Kensington Subdivision, 1585 Diana Drive.
- Council voted on the proposed upgrades to Oakland Drive.
- Council held a Closed Meeting to discuss real property and personnel matters.
- Council was presented with historical Cambria documents by R. Stone.
- Council heard a presentation from Assistant Town Manager Wingfield regarding Town Hall and P.D. parking.
- Council reappointed Scott Weaver to the New River Valley Agency on Aging.
- Council set the personal property tax relief percentage at 39% as required by the Personal Property Tax Relief Act.
- Council discussed the out-of-town employee take-home vehicle policy.
- Council voted to vacate a 15-foot by 85-foot public utility and drainage easement interior to the rear property line at 750 George Edward Via.
- Council voted to dispose of 0.02 acres of town property located at 750 George Edward Via.
- Council voted to vacate a 7.5-foot easement for public utilities interior to the left property line at 1170 Juniper Drive.
- Council discussed changing the Town logo.
- Council voted to relocate/vacate parcel lines for JBC Properties at 2065 Fairview Street, 2 lots.
- Council held a Closed Meeting to discuss property located in the Christiansburg Industrial Park.
- Council issued a CUP requested by W. Brockenbrough for residential use at 302 W. Main Street.
- Council issued a CUP requested by G. & K. Smith for a bed and breakfast inn at 305 E. Main Street.

- Council reviewed the parking restrictions on Lions Drive.
- Council adopted a resolution in support of the Downtown Enhancement Project.
- Council adopted a resolution in support of the Huckleberry Trail Extension Enhancement Project.
- Council held a Closed Meeting to discuss property located in the Christiansburg Industrial Park.
- Council heard a report from the Water, Sewer and Solid Waste Committee regarding recycling and garbage pickup, and a sewer situation on White Pine Drive.
- Mayor Barber appointed the Farmers' Market Committee.
- Chief Joe Coyle provided an update on the Revenue Recovery Program.
- Council adopted the 2013 Consolidated Annual Performance and Evaluation Report (CAPER).
- Council voted to assume the fees associated with applying for a CUP for New River Baseball, Inc. at 375 Bell Road.
- Council voted to adopt a resolution in opposing partisanship in redistricting.
- Council voted to allow J. Hedrick's term on the Planning Commission to expire.
- Council discussed fence repair on the Wilson property.
- Council voted to approve the proposed Employee Compensation Plan.
- Assistant to the Town Manager Adam Carpenetti reported on the Sunset Cemetery Master Plan.
- Council voted to issue a CUP requested by Radford & Radford Properties for residential use at 150 Arrowhead Trail.
- Council voted to issue a CUP requested by T. Blankenship for residential use at 201 Roanoke Street.
- Council voted to deny a rezoning request by Radford & Radford Properties for property at 325 Falling Branch Road.
- Council voted to rezone property located at 2 Depot Street as requested by Laurence Lane LLC.
- Council vacated a 7.5-foot by 71-foot easement for public/private utilities at 525 Starlight Drive.
- Council voted on a fence replacement option for the Wilson property.
- Council adopted a resolution in support of revenue sharing application.
- Council adopted a Town Procurement Policy.
- Council voted to approve a resubdivision of lots 8 thru 13, East Park Addition; located at the intersection of Craig Street, Carden Street and Economy Street, creating 3 new lots.
- Council voted to approve a resubdivision for the Town of Christiansburg and Ronald L. Barrett, II & Sharon G. Barrett; located at 750 George Edward Via, N.W.; creating 1 lot.
- Council voted to accept a land donation of property at the corner of Phlegar and Third, and to authorize the Town Manager to act on behalf of the Town in accepting the offer.
- Council heard a report from the Kohl Center on the economic impact of the Christiansburg Aquatic Center.
- Dr. Zahm of VT presented Council with a downtown parking study.
- Council heard a presentation from Jeremy Pedrotti of NRV US Bowling Congress Association regarding NRV Superbowl.
- Council amended the Town Development Fee Schedule.
- Council amended Ch. 30 "Streets, Sidewalks and Other Public Places" of *Town Code* regarding encroachments/obstructions on public property.
- Council amended Ch. 42 "Zoning" of *Town Code* regarding provisions for private recreational facilities in the I-2 General Industrial District with a CUP.
- Council issued a CUP requested by M. Harris for a private recreational facility at 375 Bell Road.

- Council voted to cover the cost of town and county taxes on the property at Phlegar Street and Third Street that was to be gifted to the Town.
- Council adopted a resolution in support of the NRVPDC name change to New River Regional Commission.
- Council voted in support of an overtime bonus for town employees under the newly adopted employee compensation plan.
- Council adopted the proposed Sunset Cemetery Master Plan.
- Council discussed the option to sell naming rights on Town facilities.
- Finance Director/Treasurer Val Tweedie presented the annual audit report.
- Council issued a CUP requested by P. Beasley for a flea market at 275 Starlight Drive.
- Council issued a CUP requested by SHAH Development LLC for residential use at 2765 Roanoke Street.
- Council heard a status report on increasing membership at the aquatic center from Aquatics Director Terry Caldwell.
- Council adopted a resolution in support of the proposed park and ride to be located near I-81 Exit 118.
- Council adopted a resolution in support of the VDOT six-year plan priorities.
- Council sent local legislators a resolution outlining matters of interest and concern.
- Council reappointed Layne, Tuckwiller, and Simmons to the Aquatic Center Advisory Board.
- Council approved a subdivision plat and lot line vacation for the Division of Military Affairs and the Town of Christiansburg along Depot Street and College Street.
- Council approved Town reorganization for the year 2015, including the reappointment of officers.
- Council authorized the use of up to \$10,000 of tourism funding for the start-up of the farmers' market.
- Council voted to adopt and implement a consent agenda.
- Council discussed vacancies on the Planning Commission.
- Council established a policy to send a form letter from Council to all anticipated appointees/re-appointees to Town commissions/boards/committees expressing the requirement that they attend the council meeting at which they expected to be appointed/re-appointed.
- Council held a Closed Meeting to discuss personnel evaluations of the Town Manager and the Finance Director/Treasurer.
- Council was introduced to new police officers Raines, Horn, Ellis, and Palmer, and witnessed the presentation of the Oath of Office.
- Council heard a presentation by Chris Tuck, regarding the operations of the county as it works to develop its annual budget.
- Council heard a presentation by S. Ballard and B. Connelly regarding "Help Save the Next Girl" campaign.
- Council adopted a resolution in honor of Elizabeth Dillon.
- Council provided a response to the endangered missing Christiansburg teenager case.
- Council adopted a resolution in support of naming the new Christiansburg Park and Ride the "Kenneth B. Gibson Memorial Park and Ride".
- Council agreed to annually participate in recognizing the month of April as Child Abuse Prevention Month.
- Council discussed the possibility of undertaking a comprehensive study concerning the effects and feasibility of adopting city status.
- Council discussed establishing 501(c)(3) status for the farmers' market.

- Council approved a subdivision plat for New River Village Townhomes, New Village Drive, Lots 1 – 31.
- Council approved a boundary line adjustment for M. & L. Moses, 407 and 409 E. Main Street, 2 lots.
- Council approved Phase II of Slate Creek Commons, 3 lots, Walters Drive.
- Council reappointed Fenton, Oliver, Harris, Saylor, and Williamson, to the Parks and Recreation Advisory Board.
- Council authorized the Town Manager to place a request for qualifications for a professional to finalize the business plan for the aquatic center.
- Council approved a change in tourism regions.
- Council voted to place an advertisement in the 2015 Montgomery County Chamber of Commerce Magazine.
- Council issued a CUP requested by Community Housing Partners for office use at 446 Depot Street.
- Council issued a CUP requested by the Town for a farmers' market located on the Hickok Street right-of-way from East Main Street to College Street.
- Council held a Closed Meeting to discuss Project #2014046.
- Council reappointed M. Saylor to the Parks and Recreation Advisory Commission.
- Council heard an update by Paula Alston on the Montgomery-Floyd Regional Library.
- Council heard an update by Sue Farrar regarding the Mountains of Music Homecoming Event.
- Council heard an update by Aquatics Director Terry Caldwell on the aquatic center.
- Council discussed enforcement policies for ordinance violations.
- Council heard a presentation by Planning Director Nichole Hair on the daily operations of the Planning Department.
- Council appointed Johnson, Newell, and Peebles, to the Planning Commission.
- Council voted to authorize the use of \$5,000 from tourism funding to support the Montgomery Museum during the Mountains of Music Homecoming Event.
- Council recognized CHS diving champion, Ronnie Piemonte.
- Council recognized the CHS wrestling team on its 14th consecutive State championship.
- Council heard a presentation on the Drive Tourism Program.
- Bev Walters, Director of NRV Cares, addressed Council in recognition of Child Abuse Prevention Month.
- Opal Squires, Child Protective Services Investigator with PCDSS, addressed Council in recognition of Child Abuse Prevention Month.
- Lois Caliri, Legal Aid Society, addressed Council regarding the Affordable Care Act.
- Fire Chief Billy Hanks provided an update on the Fire Department.
- Council approved a boundary line adjustment for Montgomery County on Cinnabar Road.
- Council approved a request for a property line adjustment and permanent utility easement adjustment for property located behind the Shell Station and Fairfield Inn off Roanoke Street.
- Council was presented a proclamation in recognition of Water Safety Month.
- Council adopted a resolution honoring National Police Week.
- M. Almond and R. Bond of Child Advocacy Center addressed Council in recognition of Child Abuse Prevention Month.
- C. Taylor of NRV Community Services addressed Council in recognition of Child Abuse Prevention Month.
- Council heard a presentation from M. Miller regarding the proposed redevelopment of 100 West Main Street.
- Representatives of Christiansburg Institute updated Council on a request for financial support.

- Council heard a report from Ricky Bourne, Director of Public Works, regarding snow removal.
- Council reappointed D. Franusich to the Planning Commission.
- Council discussed options for improving vacant properties.
- Council adopted a resolution authorizing the Town Manager to execute agreements with VDOT during the year 2015.
- Council adopted a resolution in recognition of the leadership accomplishments of Robert L. Dobson.
- Council heard a presentation by D. Moore requesting financial and in-kind support for improvements to the Christiansburg Community Center at 570 High Street.
- Council appointed A. Fabian to serve on the 911 Authority.
- Council reappointed A. Jones and S. Hall to the Cemetery Advisory Committee.
- Council voted to offer free passes and exercise classes to full-time town employees and volunteers of the Fire Department and the Rescue Squad.
- Council approved water and sewer fee increases for the fiscal year 2015-2016.
- Council voted to purchase a 0.30 acre lot on Mill Lane.
- Council approved a relocation/vacation of lot lines to create lots 3A and 4A of White Pine Subdivision, Evergreen Drive.
- Council was presented proclamations in honor of Relay for Life and Day of Hope.
- Council heard an update on the Engineering Department from Wayne Nelson, Director of Engineering and Special Projects.
- Council voted to increase the real property tax rate.
- Council discussed a CUP request by B. Massie for the expansion of an existing mobile home park.
- Council held a Closed Meeting to discuss a connector road right-of-way.
- Council heard a proposal by D. Buckner for a gospel singing event downtown.
- Council voted on a proposal by D. Buckner for a gospel singing event downtown.
- Council heard a proposed redevelopment timeline for Christiansburg Institute.
- Council adopted the proposed Annual Budget for fiscal year 2015-2016.
- Council issued a CUP requested by B. Massie for the expansion of an existing mobile home park.
- Council voted to participate in the Drive Tourism Program.
- Council adopted a resolution supporting continuous authorization to execute VDOT land use permits.
- Council discussed a request by Montgomery Museum for Town funding to replace a destroyed directional sign on I-81.
- Council discussed a request by S. Velarde for an ordinance amendment that would allow chickens in the R-1 Single-Family Residential zoning.
- Council was provided information by Terry Caldwell, Aquatics Director, on a contract with Radford University for use of the aquatic center.
- Council discussed a CUP request for a major home occupation to allow for firearms sales at 185 South Central Drive.
- Council approved a relocation/vacation of lot lines for JBC Properties, LLC and Albert's Five, LLC, 2 lots, Fairview Street.
- Council held a Closed Meeting to discuss connector road right-of-ways, and voted to authorize the Town Manager to negotiate the properties discussed in entirety.

Personnel

As of June 30, 2015 the Town had 231 full time employees, 231 part-time employees & 113 volunteers.

The Human Resources department processed the following:

1,158 applications (includes full-time & part-time positions)
70 applicants interviewed
22 positions filled
1 full-time employee retired

Department employment for fiscal year 2014-2015:

Administrative (11 Full Time, 0 Part Time)	11
Cemetery (2 Full Time, 1 Part Time)	3
Fire Department (2 Full Time, 24 Part Time, 38 Volunteer)	26
Rescue and Lifesaving (2 Full Time, 15 Part Time, 75 Volunteer)	17
Police Department (69 Full Time, 2 Part Time)	71
Building Inspections (4 Full Time, 0 Part Time)	4
Engineering (10 Full Time, 3 Part Time)	13
Public Works (90 Full Time, 5 Part Time)	95
Finance (11 Full Time, 0 Part Time)	11
Planning & Zoning (2 Full Time, 1 Part Time)	3
Farmer's Market (1 Part Time)	1
Parks & Recreation (16 Full Time, 109 Part Time)	125
Aquatics (12 Full Time, 70 Part Time)	82
TOTAL	462

Bonds

Total bonded indebtedness as of June 30, 2015 was \$21,848,926.

Principle in the amount of \$1,248,038 was retired during 2014-2015 fiscal year leaving a bond indebtedness of \$20,600,888 at June 30, 2015.

Town of Christiansburg
REVENUE REPORT
For the Twelve Months Ending, June 30, 2015

	Budget <u>2015</u>	2015 <u>YTD</u>	Balance <u>Remaining</u>	Percent <u>Collected</u>
General Property Taxes	3,435,508.00	3,659,388.10	223,880.10	106.52%
Consumer Utility Taxes	580,000.00	585,536.75	5,536.75	100.95%
Peg Fees	1,900.00	1,735.62	(164.38)	91.35%
Business License Taxes	2,185,000.00	2,236,294.97	51,294.97	102.35%
Franchise License Taxes	150,000.00	136,115.22	(13,884.78)	90.74%
Motor Vehicle Licenses	512,000.00	507,069.83	(4,930.17)	99.04%
Bank Franchise Taxes	1,332,200.00	1,411,516.77	79,316.77	105.95%
Transient Lodging Taxes	1,332,200.00	1,411,516.77	79,316.77	105.95%
Prepared Meal Taxes	6,182,000.00	6,357,292.43	175,292.43	102.84%
Cigarette Tax	625,000.00	554,155.20	(70,844.80)	88.66%
Building & Zoning Fees	203,000.00	210,914.47	7,914.47	103.90%
Storm Water Fees	44,800.00	61,819.00	17,019.00	137.99%
Court & Parking Fines	153,500.00	135,808.18	(17,691.82)	88.47%
Energy Sales	4,600.00	12,492.86	7,892.86	271.58%
Alarm Fees	15,440.00	10,368.33	(5,071.67)	67.15%
Interest	108,000.00	207,455.27	99,455.27	192.09%
Rentals	222,706.00	231,904.67	9,198.67	104.13%
Solid Waste Service	1,471,500.00	1,498,020.11	26,520.11	101.80%
Parks, Recreation, Aquatics	971,450.00	1,067,981.46	96,531.46	109.94%
Farmer's Market		2,799.66	2,799.66	0.00%
Miscellaneous	200,950.00	161,705.71	(39,244.29)	80.47%
Non-Categorical State Aid (ABC)	1,331,050.00	1,347,022.23	15,972.23	101.20%
Sales Tax	1,775,000.00	1,810,171.21	35,171.21	101.98%
DJCP Grants		224.96	224.96	0.00%
St. Maintenance Payments	3,138,300.00	3,224,622.68	86,322.68	102.75%
Litter Control Grant	5,200.00	5,447.00	247.00	104.75%
Law Enforcement Funds	416,600.00	416,572.00	(28.00)	99.99%
National Guard Armory	3,200.00	7,214.99	4,014.99	225.47%
Non-Revenue Receipts	500.00	195.04	(304.96)	39.01%
General Fund Total	25,619,404.00	26,450,129.95	830,725.95	103.24%
Capital Projects General Fund	1,448,500.00	459,065.02	(989,434.98)	31.69%
Permanent Fund-Cemetery	99,900.00	87,946.05	(11,953.95)	88.03%
Special Revenue Funds	2,688,808.00	1,720,317.49	(968,490.51)	63.98%
Enterprise Fund				
Water Sales	3,176,000.00	2,884,861.35	(291,138.66)	90.83%
Water Connections	180,000.00	283,038.80	103,038.80	157.24%
Penalties	130,000.00	148,467.68	18,467.68	114.21%
Water Restore Fees	28,000.00	22,675.00	(5,325.00)	80.98%
Water Turn on Fees	19,000.00	19,800.00	800.00	0.00%
Wheeling Fees		57945.90	57945.90	0.00%
TOTAL WATER	3,533,000.00	3,416,788.73	(116,211.28)	96.71%
Wastewater Service Fees	4,297,000.00	4,067,093.66	(229,906.34)	94.65%
Wastewater Connections	150,000.00	241,062.11	91,062.11	160.71%
Miscellaneous		68,988.77	68,988.77	0.00%
TOTAL WASTEWATER	4,447,000.00	4,377,144.54	(69,855.46)	98.43%
Total Water and Waste Water Revenues	7,980,000.00	7,793,933.27	(186,066.74)	97.67%
TOTAL REVENUE ALL FUNDS	37,836,612.00	36,511,391.78	(1,325,220.23)	96.50%

Town of Christiansburg
EXPENDITURE REPORT
For the Twelve Months Ending, June 30, 2015

	Budget <u>2015</u>	Actual <u>2015</u>	Balance <u>Remaining</u>	<u>Percent</u>
General Funds				
General Government Admin.	3,304,308.00	2,780,222.02	524,085.98	84%
Police Department	6,733,365.00	6,161,201.30	572,163.70	92%
Volunteer Fire Department	860,837.00	758,136.23	102,700.77	88%
Lifesaving and Rescue	880,025.00	789,575.80	90,449.20	90%
Inspections	378,428.00	348,939.46	29,448.54	92%
Street Department	3,681,863.66	3,926,855.39	(244,991.73)	107%
Solid Waste Service	1,378,724.00	1,119,095.46	259,628.54	81%
Building and Grounds	219,606.00	142,018.53	77,587.47	65%
National Guard Armory	25,007.00	21,794.80	3,212.20	87%
Town Hall	117,136.00	116,753.20	382.80	100%
Municipal shop	31,3340.34	326,334.23	(12,993.89)	104%
Welfare/Social Services	3,521.00	3,521.00	0.00	100%
Parks & Recreation	2,119,627.00	1,911,830.71	207,796.29	90%
Aquatic Center	2,199,599.00	2,153,923.60	45,675.40	98%
Library	15,000.00	15,000.00	0.00	100%
Planning/Community Development	1,015,080.00	970,397.19	44,682.81	96%
Engineering	635,364.00	592,648.05	42,715.95	93%
Debt Services	1,083,238.00	1,044,023.82	39,214.18	96%
General Fund Support Cemetery	242,029.00	189,563.13	52,465.87	78%
General Fund Support Enterprise	4,327,739.00	0.00	4,327,739.00	0%
General Fund Support Capital Projects	1,599,500.00	459,065.05	(459,065.05)	29%
Total General Fund Appropriations	<u>31,133,337.00</u>	<u>23,830,898.97</u>	<u>5,702,938.03</u>	<u>77%</u>
Capital Project Funds GF	3,059,300.00	918,130.07	2,141,169.93	30%
Support of Projects from GF	(1,599,500.00)	(459,065.05)	(1,140,434.95)	29%
Total GF Capital Projects	<u>1,459,800.00</u>	<u>459,065.02</u>	<u>1,000,734.98</u>	<u>31%</u>
Permanent Fund Cemetery				
Operating Expenditures	312,929.00	239,667.23	73,261.77	77%
Support from General Fund	242,029.00	189,563.13	52,465.87	78%
	<u>70,900.00</u>	<u>50,104.10</u>	<u>20,795.90</u>	<u>71%</u>
Special Revenue Fund				
State Funds				
Virginia Department of Criminal Justice	2,000.00	2,385.63	(385.63)	119%
Virginia Department of Transportation	49,435.00	3,042.64	46,392.36	6%
Virginia Fire Programs	51,000.00	51,622.00	(622.00)	101%
Federal Funds				
Department of Justice	102,679.00	61,023.63	41,655.37	59%
Housing and Urban Development	100,000.00	1,528.24	98,471.76	2%
Department of Transportation	1,000,657.00	38,024.55	962,632.45	4%
Department of Homeland Security	7,500.00	7,499.99	0.01	100%
Other Special Revenue Funds	2,060,764.00	779,695.96	1,281,068.04	38%
Total Special Revenue	<u>3,374,035.00</u>	<u>944,822.64</u>	<u>2,429,212.36</u>	<u>28%</u>
Enterprise Fund				
Water Department	3,119,061.58	2,897,575.56	221,486.02	93%
Waste Water Department	4,641,727.42	3,468,747.47	1,172,979.95	75%
Water Sewer Capital Projects	4,575,000.00	3,094,926.86	1,480,073.14	68%
Total Enterprise Fund	<u>12,335,789.00</u>	<u>9,461,249.89</u>	<u>2,874,539.11</u>	<u>77%</u>
Total All Funds	<u>48,373,861.00</u>	<u>34,746,140.62</u>	<u>12,028,220.38</u>	<u>72%</u>