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Town Officials

Richard G. Ballengee, Mayor
D. Michael Barber, Vice-Mayor
Henry Showalter, Councilmember
James W. "Jim" Vanhoozier, Councilmember
Bradford J. "Brad" Stipes, Councilmember
R. Cordell Hall, Councilmember
Steve Huppert, Councilmember

Administrative Personnel

Town Manager	Barry D. Helms (Interim)
Assistant Town Manager	Barry D. Helms
Assistant to the Town Manager	Adam Carpenetti
Director of Human Resources	Clay M. McCoy
Public Relations Officer	Rebecca H. Wilburn
Director of Engineering & Public Works	Wayne O. Nelson
Clerk of Council	Michele M. Stipes
Town Treasurer	Valerie Tweedie
Town Attorney	Guynn, Memmer & Dillon
Chief of Police	Mark A. Sisson
Chief of Fire Department	William L. Hanks
Captain of Lifesaving and Rescue Squad	Kelly B. Walters
Superintendent of Public Works	Ricky W. Bourne
Director of Parks and Recreation	Arthur G. Price, Jr.
Building Official	Jerry B. Heinline
Planning Director	Randall S. Wingfield

Boards, Commissions, & Committees

ADVISORY COMMISSION ON PARKS & RECREATION

Diane C. Fenton, Chairperson
Walter A. Price, Jr., Vice-Chairperson
Doris C. Oliver, Secretary
Mary B. Critzer
D. Michael Barber, Town Council Representative
Michael L. Saylor
James B. Williamson, Jr.
Morgan A. Fenton, Student Representative
John M. Harris
Samuel W. Moore
Tonia D. Winn

SENIOR CENTER ADVISORY BOARD ON PARKS & RECREATION

Tammy Caldwell
Wanda Garrison
Doris Oliver
Betty Gordon
Sue Epperly
Dean Gordon
Polly Board
Nadine Price

ARMORY BOARD OF CONTROL

Richard G. Ballengee
Thomas Morgan
R. Lance Terpenney

BOARD OF ZONING APPEALS

James C. Stewart, Chairperson
Tacy Newell-Foutz, Secretary
L. Jack Akers
James L. Kirk
Stanley R. Woodyard

PLANNING COMMISSION

Craig Moore, Chairperson
Kevin D. Conner, Vice-Chairperson
Barry Akers
Mark M. Caldwell, III
Ann H. Carter
M.H. Dorsett, AICP
Joe Powers
Jennifer Sowers
Jim Vanhoozier

BLACKSBURG CHRISTIANSBURG VPI WATER AUTHORITY

R. Lance Terpenny
Wayne O. Nelson, Staff Attendee

MONTGOMERY REGIONAL SOLID WASTE AUTHORITY

R. Lance Terpenny, Chairperson
L. Allen (Al) Bowman, At-large Rep.
Barry D. Helms, Staff Attendee

CHAMBER OF COMMERCE

D. Michael Barber

NEW RIVER VALLEY AREA AGENCY ON AGING

Scott Weaver
Steve Huppert, Alternate

NEW RIVER VALLEY AIRPORT COMMISSION

Ernest Wade, Town Council Designee

VIRGINIA TECH/MONTGOMERY EXECUTIVE AIRPORT

Ann H. Carter, Secretary-Treasurer

CARDINAL CRIMINAL JUSTICE ACADEMY BOARD OF DIRECTORS

Mark A. Sisson

NEW RIVER VALLEY PLANNING DISTRICT COMMISSION

Scott Weaver
Henry Showalter, Town Council Rep.

VIRGINIA'S FIRST REGIONAL INDUSTRIAL FACILITIES AUTHORITY

Randy S. Wingfield
Barry D. Helms
Ann H. Carter, Alternate

WATER, SEWER & SOLID WASTE

D. Michael Barber
Steve Huppert

FINANCE

D. Michael Barber
Bradford J. Stipes

FIRE & RESCUE

Ann H. Carter
James W. Vanhoozier

STREET

Bradford J. Stipes
James W. Vanhoozier

PUBLIC HEALTH & WELFARE

ad hoc

CENTRAL BUSINESS DISTRICT

Henry Showalter
Steve Huppert

LOCAL EMERGENCY PLANNING COMMISSION

James W. Epperly, Chairperson
James Stewart, Vice-Chairperson
R. Lance Terpenney
Wayne Brockenbrough
Reginald M. Jones, III
Benjamin Penn
Kelly Walters
Mark A. Sisson
Barry D. Helms
James Bowman, Sr.

EMERGENCY SERVICES COORDINATOR & HAZARDOUS MATERIALS COORDINATOR

William L. Hanks

MONTGOMERY REGIONAL ECONOMIC DEVELOPMENT

Ann H. Carter

COUNCIL ON HUMAN RELATIONS

Mark A. Sisson
R. Cordell Hall

CEMETERY

Bradford J. Stipes
Henry Showalter

Street Department

A total of 0.00 lane miles of new Principal/Minor Arterial Extensions and 0.00 lane miles of new Collector/Local Streets were requested for annual maintenance payments.

The rate of maintenance payments for Principal/Minor Arterial was \$17,180 and \$10,087 for Collector/Local Streets during 2010-2011. Total street mileage, approved for annual maintenance payments by the Virginia Department of Transportation as of June 30, 2011, now total:

PRINCIPAL/MINOR ARTERIAL – 45.75 lane miles (15.31 centerline miles)

COLLECTOR/LOCAL STREETS – 202.98 lane miles (101.15 centerline miles)

CONSTRUCTION AND MAINTENANCE

NEW PAVEMENT CONSTRUCTION AND RECONSTRUCTION:

No new construction to report.

PLANT MIX:

No funding was approved for this program.

BRIDGE REPAIR:

None

BRIDGE REPLACEMENT:

None

SIDEWALK REPLACEMENT:

N/A

CURB & GUTTER:

None

RETAINING WALL:

N/A

STORM DRAINS:

<u>SIZE</u>	<u>MATERIAL</u>	<u>LOCATION</u>	<u>FEET</u>	
18"	CMP	905 George Edward Via	81.5	30" box & grate
15"	CMP	1110 Glen Ct.	46	
18"	CMP	590 Magna Carta Via	63	
15"	CMP	520 Magna Carta Via	57	
15"	CMP	595 Magna Carta Via	89	
15"	HDPE	1075 New Village Drive	66	24" box & grate
15"	HDPE	180 Sage Lane	32	24" box & grate
15"	HDPE	825 Montgomery Street	100	24" box & grate
15"	CMP	45 Diamond Avenue	40	
15"	HDPE	1250 Roanoke Street	40	24" box & grate

STREET LIGHTS:

There were 28 street lights installed in the fiscal year 2010-2011.

Water Department

New Water Service Installed – In Town 72
 (69 residential, 3 commercial)

ACCUMULATIVE WATER SERVICES – IN TOWN 10,167

New Water Services Installed – Out of Town 10

ACCUMULATIVE WATER SERVICES – OUT OF TOWN 476

TOTAL WATER SERVICES – IN AND OUT OF TOWN **10,643**
 (Includes multiple services, i.e. more than one service per connection)

WATER CONSUMPTION AND SALES: (in gallons)

Consumption – Town System 512,486,032
 Sales – Montgomery County 106,402,000

TOTAL CONSUMPTION **618,888,032**

NEW MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>G.V.</u>	<u>F.H.</u>
8"	D	Main Street Baptist Church Ext.	2,545	2	1
TOTAL			2,545	2	1

T = Town
 D = Developer

WATER SYSTEM - ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
1"	Water Main	1,141.14	0.22
1.5"	Water Main	348.72	0.07
2"	Water Main	47,557.11	9.01
4"	Water Main	110,004.26	20.83
6"	Water Main	335,252.28	63.49
8"	Water Main	195,787.20	37.08
10"	Water Main	40,602.90	7.69
12"	Water Main	52,752.59	9.99
16"	Water Main	10,825.11	2.05
20"	Water Main	771.01	0.15
TOTAL		795,042.32	150.58

*Note: Accumulative distances compiled from Town Geographic Informative System (GIS) Mapping.

Sewer Department

New Sewer Service Installed – In Town	85
ACCUMULATIVE SEWER SERVICES – IN TOWN	9,353
New Sewer Services Installed – Out of Town	11
ACCUMULATIVE SEWER SERVICES – OUT OF TOWN	72
TOTAL SEWER SERVICES – IN AND OUT OF TOWN (Includes multiple services, i.e. more than one service per connection)	9,425

NEW SANITARY SEWER GRAVITY MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>MANHOLES</u>
None				

T = Town
D = Developer

NEW SANITARY SEWER FORCE MAINS INSTALLED:

None

PUMP STATIONS:

None

SEWER SYSTEM - ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
2"	Sewer Main	961.16	.18
4"	Sewer Main	6,225.86	1.18
6"	Sewer Main	43,573.76	8.25
8"	Sewer Main	633,813.87	120.04
10"	Sewer Main	32,259.41	6.11
12"	Sewer Main	13,822.56	2.62
15"	Sewer Main	14,651.53	2.77
18"	Sewer Main	5,436.04	1.03
21"	Sewer Main	618.59	0.12
24"	Sewer Main	14,261.39	2.70
30"	Sewer Main	7,093.80	1.34
TOTAL		772,717.97	146.34

*Note: Accumulative distances compiled from Town Geographic Information System (GIS) Mapping.

WASTEWATER TREATMENT PLANT:

The Town collected and treated 875,000,000 gallons of wastewater for FY 10-11 for an average of 2,397,260 gallons per day. This is a decrease of 101,932,000 gallons per year or 279,266 gallons per day from FY 09-10.

TOTAL WASTEWATER TREATMENT COSTS:

	<u>2011</u>	<u>Per Thousand</u>	<u>2010</u>	<u>Per Thousand</u>	<u>2009</u>	<u>Per Thousand</u>
Plant Operation	\$1,400,957	1.60	\$1,758,060	1.80	\$2,572,774	1.58
System Operation	\$992,171	1.13	\$987,080	1.01	\$849,331	0.96
Debt Service- Interest	\$934,360	1.07	\$940,258	0.96	\$934,360	1.06
TOTAL COST COLLECTION & TREATMENT	\$3,329,488	3.80	\$3,685,398	3.77	\$4,356,465	4.93

Sanitation Department

	FY 2011	FY 2010	FY 2009
Garbage Weight (in tons)	8,727	9,370	9,917
Mileage:			
Garbage Truck Mileage	29,209	42,487	39,645
Mechanical Street Sweeper	3,096	3,935	3,435
Loads:			
Leaves	292	310	276
Brush, trash and junk (722 junk, 302 brush)	640	1,024	1,001
Commercial Containers (90 leased, 8 municipal use, and 6 church use (no charge))	104	130	110

CLEANUP WEIGHT IN TONS		CLEANUP COSTS	
REMOVAL OF:		LABOR COST FOR REMOVAL OF:	
Brush	138.96	Brush	\$ 8,827.71
Junk and Extra Trash	383.73	Junk and Extra Trash	24,370.96
Leaves	436.48	Leaves	40,641.90
TOTAL	958.97	TOTAL	\$ 73,840.57

Figures include Spring and Fall cleanup weeks and Fall leaf collection for FY 2009-2010.

RECYCLING PROGRAM

The following materials (in pounds) were collected for recycling by the Town of Christiansburg:

	<u>FY 2011</u>	<u>FY 2010</u>	<u>FY 2009</u>
Containers	308,960	283,940	246,200
Papers	480,106	488,600	573,280
TOTAL	789,066	772,540	819,480

The Town accepted glass, plastic, steel, and aluminum containers at the Spradlin Farm Shopping Center, Gateway Plaza, and the Betty Drive drop-off point. Newspapers and mixed papers were also collected at the Gateway Plaza and the Betty Drive location. Corrugated cardboard was also collected at the Recreation Center.

During May 2011 the Town also participated in the Household Hazardous Waste Collection and latex paint exchange with the Town of Blacksburg and Montgomery County.

Police Department

	<u>FY 2011</u>	<u>FY 2010</u>	<u>FY 2009</u>	
CRIMINAL OFFENSES				
Murder/Nonnegligent Manslaughter	1	1	2	
Sexual Misconduct Offenses	29	48	34	
Assault and Battery	336	325	293	
Arson	7	7	4	
Burglary/Breaking and Entering	72	91	121	
Robbery	8	14	8	
Motor Vehicle Theft	24	17	27	
Shoplifting and Larceny	625	649	657	
Forgery and Fraud	195	180	180	
Weapon Violation	32	21	22	
Drug Charges	214	388	201	
Juvenile Crimes	109	130	113	
Other Criminal Offenses	1138	865	1948	
TOTAL CRIMINAL OFFENSES	2,790	2,736	3,610	**
TRAFFIC WARRANTS				
Speeding	998	1202	952	
Seat Belt/ Child Seat	663	598	549	
Expired Stickers	844	979	1202	
Improper Equipment	203	182	111	
Stop Sign/Traffic Signal	470	552	643	
Suspended/No License	379	382	377	
DUI	187	155	127	
Reckless Driving	62	73	74	
Other Traffic Arrests	1,865	1,862	1,849	
TOTAL TRAFFIC WARRANTS	5,671	5,985	5,884	
COMMUNICATION SERVICES				
Calls Received (Police, Fire and Rescue)	37,467	38,241	38,652	
Escorts	325	518	433	
Accidents Worked	866	1,083	1,045	
Assist Motorists	2,316	2,477	2,301	
Alarms Answered	908	884	1,093	
First Aid (Police Response)	1,881	944	2,278	
Fire Dept.(Police Response)	321	145	337	
TOTAL OF COMMUNICATION SERVICES	44,084	44,292	46,139	**
ORDINANCE SERVICES				
Fire Lane	91	197	139	
Improper Parking	180	181	87	
Handicapped Parking	109	159	104	
Other	5	0	0	
TOTAL OF PARKING SERVICES	385	537	330	
TOTAL OF SERVICES PERFORMED	52,930	53,550	55,963	**
TOTAL MILEAGE	566,732	527,435	534,832	

Fire Department

FIRE CALLS ANSWERED	<u>FY 2011</u>	<u>FY 2010</u>	<u>FY 2009</u>
Christiansburg:			
Alarms	513	532	447
Weather Related Assistance Calls	14	37	30
TOTAL	527	569	477
County			
Alarms	296	322	297
Weather Related Assistance Calls	20	21	15
TOTAL	316	343	312

HONORS AWARDED TO MEMBERS

Chief Billy Hanks

Past President of Southwest Virginia Firefighters Association
 Board of Directors Virginia Fire Prevention Association
 Appointed to NRV Emergency Communications Joint Advisory Committee

Assistant Chief Jimmy Williams

Member of Committee on Virginia Firefighters' Paper

Roy L. Redd

Appointed Sgt. of Arms Virginia State Firefighters Association
 Past President - Southwest Virginia Fireman's Association
 Secretary-Treasurer Montgomery County Firefighters Association

Danny R. Yopp

Past President Southwest Virginia Fireman's Association

David Akers

Past President of Southwest Virginia Firefighters Association
 Chairman Convention Committee Southwest Virginia Fire Association

Jeremy Williams

President Southwest Virginia Firefighters Association

Former Chief James W. Epperly

Coordinator of Emergency Services
 Past President - State Fire Chiefs Association
 Past President Virginia State Firefighters Association
 Past member Virginia Fire Services Board - Chairman 1990
 Appointed Chairman for the Nominating Committee Virginia State Firefighters Association
 Charter Member VA Fire Services Council
 Past President Southwest Virginia Firemen's Association
 Chairman Montgomery County Fire & Rescue Commission

Contest Awards Presented to members of the Christiansburg Fire Department at the
2011 Southwest Firefighters Association Convention
held in Roanoke, VA

Air Pac:

1st Place: Forest Redd, 8.01 seconds

3rd Place: Mike Hutchinson, 9.00 seconds

1 Man Dressing:

2nd Place: Scott Phillips, 11.88 seconds

3 Man Dressing:

2nd Place Team: Brian Horne, Mike Hutchinson, Potsie Smith, 12.27 seconds

3rd Place Team: Brad Woolwine, Scott Phillips, John Linkous, 12.63 seconds

Hose Coupling

2nd Place: Scott Phillips, 9.38 seconds

Dressing Contest with Zipper/Velcro

3rd Place: Mike Hutchinson, 14.29 seconds

Over "50" Dressing Contest

2nd Place: Donnie Reed, 21.77 seconds

3rd Place: Bobby Sowder, 22.00 seconds

Rescue & Lifesaving

RESCUE & LIFESAVING CALLS ANSWERED	<u>FY 2011</u>	<u>FY 2010</u>	<u>FY 2009</u>
Christiansburg:			
Calls Answered	2,287	2,381	2,466
Total Miles Answering Town Calls	35,216	34,238	30,011
Total Man Hours	8,515	8,412	7,098
Montgomery County:			
Calls Answered	1,247	1,355	1,434
Total Miles Answering County Calls	25,940	29,689	20,389
Total Man Hours	6,988	8,108	5,667
TOTAL CALLS ANSWERED IN CHRISTIANSBURG & MONTGOMERY COUNTY	3,534	3,736	3,642

	<u>FY 2011</u>	<u>FY 2010</u>	<u>FY 2009</u>
Medical Calls	2,539	2,571	2,903
Motor Vehicle Accidents	314	401	445
Falls	402	497	401
Fire Calls			32
Violence Related	84	76	88
Dead on Arrival	33	32	48
Stand-bys	52	51	82
Other	110	108	493
TOTAL	3,534	3,736	4,492
Motor Vehicle Accidents on I-81	94	96	N/A
MVA on Primary Roads	146	221	N/A
MVA on Secondary Roads	74	84	N/A
TOTAL MOTOR VEHICLE ACCIDENTS	314	401	N/A
MVA Fatality	5	6	N/A
MVA Extrication	11	9	N/A

The Christiansburg Lifesaving and First Aid Crew consist mainly of volunteer personnel. The position of Captain is appointed and salary paid by the Town of Christiansburg. There are thirty one (31) active volunteer members, six (6) associate members, six (6) student members, eighteen (18) honorary members, forty six (46) life members, and twelve (12) auxiliary members.

Equipment operated includes five (5) type 3 four wheel drive advanced life support ambulances, two (2) type 2 advanced life support ambulances, one (1) heavy crash truck, one (1) light duty crash truck, three (3) four wheel drive first response licensed vehicles, one (1) first response captains vehicle, one (1) specialized rescue trailer, one (1) utility truck, one (1) rescue boat, one (1) six wheel all-terrain vehicle, one (1) first response car.

2010-2011 OFFICERS

Captain - Kelly Walters (retiring)
1st Lt. – Kim Harris
2nd Lt. – Patrick Lloyd
Motor Sgt. – Matthew Hauschildt
Supply Sergeant – Dan Burton
Secretary – Brittany Cochran

Training Officer – J.J. Bonavita
Chaplain – Brittany Cochran
Public Relations – Rhonda Hall
Communications – Patrick Lloyd
Treasurer – Rick Graham
Parliamentarian – vacant

Special recognition is given to the following individuals for serving not only the Christiansburg Rescue Squad but also for serving the Virginia Association of Volunteer Rescue Squads (VAVRS) in various capacities.

Weldon Hall
Chaplain, VAVRS

J. Cullen Murray
District 2 Vice-President

Scott Weaver
District Historian; District Treasurer
State Historian

Kay Hauschildt
EMT Competition, Co-Chairman 1984-1986
EMT Competition Chairman 1987

Roger Bryant
District Secretary, 1983-1984; State Treasurer, 1984-1986
State Finance Committee, 1983-1987; District 7 Vice-President
Rescue College Chairman, 4 years; Convention Committee, 4 years
Convention Awards Chairman; Life member, VAVRS
Nominating Committee Chairman, 1997
District 7 By-Laws Committee Chair, 1 year

Kelly Walters
State Nominating Committee, 1985
District 7 Vice-President, 4 years; District 7 Rescue Officer
Nominating Committee Chairman, 1977; Life Member, VAVRS
Chairman Life Membership Committee, 1982
Highway Safety Workshop; State Vice-President VAVRS, 1984-1985
State President VAVRS, 1986-1987; VAVRS Scholarship Committee
District 7 Treasurer, 1997-Present

Neal Turner
District 7 Secretary 1978-1982; District 7 Vice-President 1984-1985
District 7 Training Officer 1983; Rescue College Co-Chairman 1984-1985
VAVRS Convention Co-Chairman, 1987

Greg Hutchins
District 7 Training Officer, 1 year; District 7 Assistant Vice-President, 1 year
Convention Contest Judge, 10 years; Vehicle Rescue Contest Co-Chair, 2003

Department of Parks & Recreation

PROGRAMS AND SERVICES SUMMARY

		Number	Sessions	Participants	Teams	Spectators
Youth Community Programs	2011	90	317	672	N/A	N/A
	2010	90	437	617	N/A	N/A
	2009	109	541	821	N/A	N/A
Adult Community Programs	2011	194	1,313	3,807	N/A	N/A
	2010	199	1,499	4,169	N/A	N/A
	2009	188	1,247	4,516	N/A	N/A
Youth Athletic Programs	2011	46	2,643	1,269	102	85,891
	2010	48	2,691	1,447	110	86,031
	2009	47	2,762	1,411	110	86,158
Adult Athletic Programs	2011	18	1,860	1,315	106	29,802
	2010	18	1,650	1,430	110	29,842
	2009	10	1,642	1,425	112	29,957
Senior Citizen Programs	2011	138	1,212	15,170	N/A	N/A
	2010	167	1,483	18,468	N/A	N/A
	2009	162	1,305	18,268	N/A	N/A
Special Population Programs	2011	7	21	956	N/A	N/A
	2010	7	16	858	N/A	N/A
	2009	8	9	706	N/A	N/A
Youth Special Events	2011	9	9	559	N/A	3,460
	2010	10	11	704	N/A	3,185
	2009	14	19	765	N/A	6,235
Adult Special Events	2011	11	13	642	N/A	7,430
	2010	12	15	456	N/A	8,860
	2009	14	21	548	N/A	15,050
Senior Citizen Special Events	2011	23	21	1,024	N/A	N/A
	2010	18	22	2,502	N/A	N/A
	2009	27	44	3,174	N/A	N/A
Clubs	2011	4	40	440	N/A	N/A
	2010	4	67	508	N/A	N/A
	2009	5	75	113	N/A	N/A
Totals	2011	540	7,449	25,854	208	126,583
	2010	573	7,891	31,159	220	127,918
	2009	584	7,665	31,747	222	137,400

Name of Event or Tournament	Number of Teams	Number of Games	Number of Spectators
2010 Dixie Boys Baseball World Series	12	23	2115
2010 USSSA Baseball - King of Swing	4	10	405
Christiansburg Police Department Fallen Officers Softball Tournament	20	39	858
2010 USSSA Baseball - Fisher Financial Services (Wooden Bat Only)	12	24	647
2010 USSSA Baseball - Sluggers Ball	5	14	459
2010 USSSA - September Smash	3	8	231
2010 USSSA Baseball - The Star City Challenge	23	46	1656
2010 USSSA Baseball - Get Up and Hit Classic	10	23	635
2010 USSSA Baseball - Thunder and Rumble	6	19	505
2010 USSSA Baseball - Virginia Fall State 11u	10	23	653
2010 USSSA Baseball - Virginia Fall State Tournament 16u	5	17	485
2010 USSSA Baseball - Halloween Havoc Tournament	Rain Out	Rain Out	Rain Out
2010 USSSA Baseball - Fall Finale	4	8	369
2011 USSSA Baseball - Rally in the Valley	Rain Out	Rain Out	Rain Out
2011 USSSA Baseball - Roanoke Spring Blast	Rain Out	Rain Out	Rain Out
2010 Christiansburg Dixie Youth Minor and O-zone League Challenge	17	25	383
2011 USSSA Baseball - Virginia "AA" State Championship	39	65	1683
2011 Christiansburg Dixie Softball Angels Challenge	11	10	321
2011 Christiansburg Dixie Softball Ponytails Challenge	8	4	115
2011 USSSA Baseball - Virginia Commonwealth Games	28	61	1215
Christiansburg Middle School Softball	1	12	793
Totals	218	431	13,528

Through the fiscal year 2010-2011, twenty one streets have been adopted through the Adopt-A-Spot/Street Program.

*As of May 10, 2010, the Christiansburg Recreation Center started a new ID system, ActiveNet. As of this time there are 7,851 active members.

*The New River Valley Homebuilders Association held their annual show at the Christiansburg Recreation Center.

PROFESSIONAL STAFF

Director of Parks and Recreation	Art Price, CPRP
Administrative Assistant	Michelle Trussell
Administrative Associate	Kayla Schulze
Supervisor of Community Recreation Programs	Pam Peyton
Supervisor of Senior Programs	Tammy Caldwell
Supervisor of Outdoor Sports Facilities & Parks	Chuck Muncy
Supervisor of Recreation Center and Special Events	Charlton McCoy
Supervisor of Athletics	Nick Yopp
Assistant Supervisor of Athletics	Brian Lambert
Recreation Center Supervisor	Ryan Hubble
Recreation Center Supervisor	Darren Graham
Recreation Center Supervisor	Joe Oley
Park Maintenance	Forest Redd
Building Maintenance	Wil Oldham
Building Maintenance	Shawn Stump
Part-time Recreation Assistant	Mickey Pucelj
Part-time Recreation Assistant	Justin Kelly
Part-time Recreation Assistant	Morgan Fenton
Part-time Recreation Assistant	Shea English
Part-time Recreation Assistant	Matt Garnand
Part-time Recreation Assistant	Linn Feggler
Part-time Recreation Assistant	David Bishop

PARKS AND RECREATION ADVISORY COMMISSION

Diane C. Fenton – Chairperson	James B. Williamson
Walter A. Price, Jr. – Vice Chairperson	Morgan A. Fenton
Doris C. Oliver – Secretary	Tonia D. Winn
D. Michael Barber – Town Council/Liaison	Samuel W. Moore
Mary B. Critzer	John M. Harris
Michael L. Saylor	

SENIOR CENTER ADVISORY BOARD OF PARKS AND RECREATION

Tammy Caldwell	Sue Epperly
Wanda Garrison	Dean Gordon
Doris Oliver	Polly Board
Betty Gordon	Nadine Price

PROGRAMS AND SERVICES

Preschool

We offer many exciting programs for children ages 6 months to 5 years. Children will learn rhythms, balance, and coordination in our Diaper Gym program. Toddler Time is a 45 minute program during which children learn language development and basic concepts through play. Pee Wee Aerobics and Energy Outlet provide high energy release activities. We also offer preschool type classes for children ages 2 through 5. Special interest classes such as cooking, art and tumbling are also available for this young age group.

Youth

Our youth programs are designed for children ages 4 to 12 and include introduction to ballet, martial arts, gymnastics and other programs. Special interest classes such as art, cooking and horsemanship are also enjoyed by this age group. An American Red Cross Babysitting Course is offered to those 10 ½ years and older.

Adult

Our adult programs offer a wide variety of high and low impact aerobics, body sculpting, yoga, zumba, moving through midlife, weight room instruction and stroller fitness class that includes babies, and many other programs.

Special Interest Programs

We offer Puppy Obedience, Novice Dog Obedience and Intermediate Obedience classes. We also offer a Hunter Safety Course, child fingerprinting by the Christiansburg Police Department, information about breast and prostate cancer, book swap, body fat testing, cholesterol, blood pressure, hikes and other programs.

Youth Athletic Programs

Our youth athletic programs offer several levels of baseball, softball and basketball for both boys and girls and football and cheerleading.

Adult Athletic Programs

Our adult athletic programs include team sports such as softball, flag football, basketball and volleyball.

Senior Programs

We offer extensive programs and services for senior citizens. For example, we offer Pickle ball: a combination of tennis and table tennis. We also offer basketball, aerobic classes and billiard tournaments. For fellowship, we offer Gospel Sing-A-Long and other programs. Because health is important, we offer a wide variety of screenings and educational classes to help monitor and understand health. Other programs include computer and internet classes, driver safety programs, hikes, trips and other programs. We also offer destination trips and special events throughout the year.

Special Population Programs

The Christiansburg Recreation Center has partnered with the New River Valley Agency for the Mentally Retarded/Leisure Direction to offer education and social opportunities for special populations. Participants learn important cooking skills, craft classes, socializing and other programs. There are Spring, Halloween and Christmas dances.

Special Events

The Christiansburg Recreation Center offers numerous special events throughout the year including a 4th of July celebration, Halloween Hoopla, Christmas Parade, Easter Egg Hunt, Racquetball tournaments, and Breakfast with Santa.

CHRISTIANSBURG RECREATION CENTER

The Christiansburg Recreation Center is a 62,000 square-foot multipurpose facility that provides a wide range of recreational and leisure opportunities for the community. It has a weight room, cardio room, two racquetball courts, senior area, walk/run track surrounding four full-court basketball/volleyball courts, multipurpose rooms, classrooms, and indoor batting cages.

OUTDOOR ATHLETIC FACILITIES AND PARKS

Circle Park

Circle Park is located on Ellet Drive. This playground, in the middle of an established residential area, boasts Miracle Recreation playground equipment, swings, picnic area, and a half-court basketball court. This neighborhood park can also be utilized for family outings and picnics.

Depot Park

Depot Park, located on Depot Street, offers Miracle Recreation playground equipment, two full-sized basketball courts, a soccer/tee ball field, and jogging/walking path. This park can also be utilized for family outings and picnics, and is within walking distance of the aquatic center and skate park.

Downtown Park

Downtown Park is located on College Street. This park offers Miracle Recreation playground equipment, swings, horseshoe pits, full basketball court, and a shaded picnic area. This park also offers a paved, walking trail that leads to the local library.

Harkrader Sports Complex

Harkrader Sports Complex is located behind Christiansburg Middle School. This state of the art complex boasts three multi-purpose baseball/softball fields, two Miracle Recreation playground equipment, two full-sized basketball courts, two tennis courts, a walking/jogging trail, and a picnic area. Harkrader Sports Complex hosted the 2010 Dixie Baseball Boys World Series.

Kiwanis Park

Kiwanis Park is located off Roanoke Street, behind Southern States. This popular park has two lighted multi-purpose baseball/softball fields, two picnic shelters, and Miracle Recreation playground equipment. Kiwanis Park and the Kiwanis Community Picnic Shelters are sponsored by the Christiansburg Kiwanis Club.

Summit Ridge Park

Summit Ridge Park located on Summit Ridges Road. This park provides Miracle Recreation playground equipment, swings, and a picnic area.

Wall Street Park

Wall Street Park is located on Wall Street, off Radford Road. This park offers Miracle Recreation playground equipment, one half-size basketball court, and a shaded picnic area.

Wayside Park

Wayside Park is located at the top of Christiansburg Mountain, off Route 460. Wayside Park offers picnic tables, and plenty of shade for your convenience and relaxation. This park is still being considered for future development.

Huckleberry Trail

The Huckleberry Trail is an asphalt-paved bike/pedestrian path. The trail currently runs from the Blacksburg Public Library to the New River Mall. Plans are in the works to extend the trail to the Heathwood Community, Blacksburg's Gateway Park, the Christiansburg Recreation Center, and the New River State Trail.

Christiansburg School Athletic Facilities

We utilize and maintain outdoor athletic fields at Montgomery County Schools located in Christiansburg.

NATIONAL GUARD ARMORY

The Armory was rented on November 2, 2010 during the fiscal year 2010-2011 for elections. The Department of Parks and Recreation uses the building for dog obedience classes.

Aquatic Center

Bordered by a stream and surrounded by the Skate Park and Depot Street Park, the Aquatic Center is located at 595 North Franklin Street, in the Town of Christiansburg.

The 64,000 square foot Aquatic Center opened to the public July 18, 2010.

The facility encompasses a 50-meter competitive pool; 10-meter diving platform; 1 and 3 meter spring boards; two wet classrooms; beach entry leisure pool with 2-story water slide; warm water therapy pool; outdoor sundeck; multi-purpose rooms; fitness room; administrative offices and seating for 1,000 spectators.

The Aquatic Center employs fourteen full-time staff and approximately seventy part-time personnel.

Programs and Services Summary

	Number of Classes	Resident	Non-Resident	Total # of Participants
Youth				
Swim Lessons	133	346	363	709
Camps	11	29	46	75
Private Lessons	4	8	27	35
Stroke School	-	6	78	84
Adult				
Water Fitness Classes	69	251	166	417
Swim Lessons	5	16	18	34
Lifeguard Classes	12	10	52	62
Private Lessons	4	4	8	12
Special Events				
Movie Night	4	-	-	220
Birthday Parties				
	407	-	-	8,140
Competitive Meets				
	25	-	-	7,804
Room Reservations				
	101	-	-	-

Membership Report

Membership	Resident	Non-Resident	Total
Adult 12 Visit	185	184	369
Adult One Year	35	24	59
Adult Six Month	36	17	53
Child 12 Visit	78	90	168
Child One Year	14	17	31
Child Six Month	4	11	15
Couple/Single Parent One Year	152	88	240
Couple/ Single Parent Six Month	103	31	134
Family One Year	311	149	460
Family Six Month	157	53	210
Senior One Year	36	24	60
Senior Six Month	25	11	36
Senior 12 Visit	52	57	109
Youth 12 Visit	17	23	40
Youth One Year	3	19	22
Youth Six Month	9	11	20
Totals	1,217	809	2,026

Day Passes

Day Passes	Total
Adult	12,511
Child	18,333
Youth	5,355
Senior	2,974
Dry Passes	3,715
Total	42,888

Hosted Meets

Meet	Participant s	States Attended	Date
USA Dive Meet '10	86	MI, VA, NC, PA, TX, NJ, DE	July 2010
VA Senior Champs (LC) '10	387	VA	July 2010
Age Group Champs (LC) '10	606	VA	July 2010
HOKI November Meet	671	VA, PA, MA, NC, WV	November 2010
Southwest VA High School Meet	434	VA, TN	December 2010
HOKI May Meet	183	(Local)	May 2011
Virginia Tech Invite	100	NC, GA, VA	February 2011
ODAC	113	VA, MD, NC	February 2011
VSIS	495	(State)	February 2011
VHSL	668	(State)	February 2011
SC Age Group	784	(State)	March 2011
Eastern Zone Sectionals	691	VA, MD, PA, OH, WV, NJ	March 2011
HOKI May Invite	377	TN, NC, WV	May 2011
Carter Center Aquatics Meet	300	TN, NC, WV, MD	July 2011
USA Dive '11	82	MD, VA, TN, MI, PA, NJ, DE, TX	July 2011
SVSL	289	(Local)	July 2011
Age Group Champs (LC) '10	654	VA	July 2011
West Virginia Championships	224	VA, WV	August 2011
Triathlon	260	VA, NC, OH, WV	June 2011
High School Meets	400	(Local)	Fall/Winter
<hr/>			
Total	7,804		
Est. Spectators	11,706		

Building/Zoning Permits

TYPE OF CONSTRUCTION	NO. OF PERMITS			APART- MENTS FY 2010	ESTIMATED CONSTRUCTION COSTS FY 2011
	2011	2010	2009		
Condos	0	0	16	0	\$0
Single Family-New Dwellings	37	66	55	0	\$4,577,745
Townhouses	11	11	57	0	\$770,000
Duplexes	2	6	2	0	\$260,000
Multi-Family	8	0	7	0	\$2,216,784
New Business	1	6	10	0	\$3,748,197
New Industry	0	2	1	0	\$0
New Public Buildings	1	1	1	0	\$115,518
Alterations/Additions/Repairs:					
Residents	148	156	104	0	\$1,990,455
Business	32	45	49	0	\$1,998,659
Public Building	16	4	6	0	\$1,706,400
Industry	1	1	0	0	\$185,000
Sign Permits	154	222	120	0	\$149,718
Demolition	3	7	17	0	\$16,800
Blasting	0	1	0	0	\$0
Electrical, Plumbing, Gas	164	127	94	0	\$993,343
Mobile Homes	3	14	10	0	\$57,067
Industrial Building Units	0	0	0	0	\$0
Moving Buildings	0	0	0	0	\$0
Foundation-Moved Structure	0	0	0	0	\$0
Mechanical	131	92	48	0	\$1,945,865
Water/Sewer Line Permits	237	124	85	0	\$1,015,343
Removal U.G Storage Tanks	0	5	9	0	\$0
Flammable Liquid Storage Tanks- Underground/Aboveground	0	0	0	0	\$0
Tent	5	6	4	0	\$3,601
TOTALS	954	896	695	0	\$21,750,495

Real Estate & Personal Property Assessments

TAX YEAR 2010

	<u>ASSESSED VALUE</u>	<u>TAX LEVIED</u>	<u>TAX RELIEF</u>
REAL ESTATE: (Tax Rate \$0.1126/\$100)			
Real Estate	\$1,939,744,614	\$2,208,969.99	\$24,817.55
Public Service Real Estate	44,162,714	49,727.22	0
Mobile Home Real Estate	4,792,800	5,396.69	0
TOTAL REAL ESTATE	\$1,988,700,128	\$2,264,093.90	\$24,817.55
PERSONAL PROPERTY: (Tax Rate \$0.45/\$100)			
Personal Property	\$115,603,503	\$520,621.25	\$227,058.22
Public Service Personal Property	123,171	554.27	0
Machinery and Tools	60,573,302	272,579.86	0
Furniture and Fixtures	37,133,101	167,098.95	0
Computer Equipment	4,512,614	20,306.76	0
TOTAL PERSONAL PROPERTY	\$217,945,691	\$981,161.09	\$227,058.22
TOTAL REAL ESTATE & PERSONAL PROPERTY	\$2,206,645,819	\$3,245,254.99	\$251,875.87

Planning & Zoning

PLANNING COMMISSION

REZONING REQUESTS:

Total requests-	8		
		Recommended approval-	8*
		Recommended disapproval-	0

- * One of the eight rezoning requests recommended for approval by the Planning Commission subsequently was denied by Town Council.

CONDITIONAL USE PERMITS:

Total requests-	11		
		Recommended approval-	11
		Recommended disapproval-	0

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Recommendation to Council of FY 2010-2011 Capital Improvements Plan.

TOWN COUNCIL

AMENDMENTS TO SECTIONS OF TOWN CODE:

Proposed	6		
		Approved-	6*
		Disapproved-	0

- * 08/04/2009 – Ordinance Amending Chapter 28 “Traffic and Motor Vehicles” of the *Christiansburg Town Code* in regards to bicycle helmets.
- * 08/18/2009 – Ordinance Amending Chapter 29 “Water and Sewer” of the *Christiansburg Town Code* in regard to definitions.
- * 09/15/2009 – Ordinance Amending Chapter 3 “Advertising” of the *Christiansburg Town Code* in regards to Electronic/Digital Signs.
- * 09/15/2009 – Ordinance Amending Chapter 20 “Zoning” of the *Christiansburg Town Code* in regards to provisions for Floodplain Districts.
- * 04/20/2010 – Ordinance Amending Chapter 3 “Advertising” of the *Christiansburg Town Code* in regards to community-based curbside recycling collection service signage.
- * 05/08/2010 – Ordinance Amending Chapter 28 “Traffic and Motor Vehicles” of the *Christiansburg Town Code* in regards to inoperable motor vehicles.

REQUEST FOR STREET VACATIONS:

Proposed-	0		
		Approved-	0
		Approved with conditions-	0

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Town Council heard a presentation on the 2009 Action Plan addressing sidewalk improvements along Roanoke and Park Street for the Community Development Block Grant.
- Town Council accepted Mr. Dan Canada’s resignation from the Planning Commission.
- Town Council heard a presentation by Chuck Muncy, Supervisor of Outdoor Sports Facilities and Parks, on twelve baseball tournaments raising an estimated \$600,000 in tourism for Christiansburg.
- Mayor Ballengee threw out the first pitch at the Salem Red Sox’s “Christiansburg Night” on July 11, 2009.
- Town Council received a detailed visitor’s map of Christiansburg for tourism purposes.
- Town Council appointed a student representative to the Recreation Advisory Commission.
- Town Council adopted a resolution of support for the CDBG Program Action Plan.
- Town Council authorized a request to the General Assembly asking for the creation of a Joint E-911 Authority between Christiansburg, Blacksburg, Virginia Tech, and Montgomery County.
- Mayor Ballengee formed a workgroup for Blacksburg Transportation’s Christiansburg Mass Transit System.
- Town Council appointed Mayor Ballengee to serve as the alternative representative to the New River Valley Agency on Aging.
- Town Council reappointed Ann H. Carter and Al Bowman to the Virginia Tech/Montgomery Executive Airport Board.
- Town Council attended a retreat August 14-16, 2009 where they established a Town Vision, desired future states, specific policy positions, specific goals, effective roles and guidelines, operating guidelines and an action plan.
- Town Council heard presentations given by Carol Edmonds, Assistant County Administrator on NRV 911 and by Draper Aden Associates and Black and Veatch Corporation on Joinder Study.
- Town Council heard presentation given by Dr. John White, Joe Morgan, and Elizabeth Chitwood from Virginia’s First Regional Industrial Facilities Authority on Nanomaterials for Energy, Environmental, and Medical Operations.
- Mayor Ballengee thanked Fran Hart of the Christiansburg Alumni Return Committee for her work on the 1st annual Christiansburg Alumni Return held on August 9, 2009, which included over 700 participants.
- Town Council adopted a resolution of support for the 2010 Census.
- Town Council received thanks from the Board of Trustees of the Rosa L. Peters Playground for the Town’s gravel donation for the playground.
- Town Council elected Councilwoman Carter to the position of Vice-Mayor for the Fiscal Year 2009-2010.
- Town Council set regular meeting dates as the first (1st) and third (3rd) Tuesday of each month at 7:30 p.m.
- Town Council authorized the Vice-Mayor, Assistant Town Manager, and Assistant Treasurer to sign Town checks.
- Mayor Ballengee appointed members of Committees of Council for the Fiscal Year 2009-2010 as follows:
 - Committees of Council
 - Water, Sewer, and Solid Waste Committee: Barber and Wade
 - Street Committee: Stipes and Vanhoozier
 - Finance Committee: Carter and Barber
 - Fire and Rescue Committee: Carter and Vanhoozier
 - Public Health and Welfare Committee – Ad hoc
 - Central Business District Committee: Wade and Showalter
 - Cemetery Committee: Barber and Stipes
 - Council on Human Relations Committee: Police Chief Sisson and Showalter
- Town Council reappointed R. Lance Terpenney as Town Manager, Valerie Tweedie as Town Finance Director/Treasurer, Mark Sisson as Police Chief, Michele Stipes as Clerk of Council, and the law firm Guynn, Memmer, & Dillon, P.C. as Town Attorney for the Fiscal Year 2009-2010.
- Town Council released funds in the amount of \$7,900.00 to the Tourism Development Commission from the 1% lodging tax designated for tourism.
- Town Council reached consensus to donate \$500 to the New River Community College Foundation for use of its facility for the previously held retreat.
- Town Council recognized the Coaches and players of the Christiansburg All-Stars Dixie Youth Baseball “O-Zone” Team with a Resolution of Recognition for winning the State Championship held in Radford, Virginia, and participating in the World Series held in Texarkana, Arkansas.

- Town Council appointed Kevin Conner to serve a four-year term on the Planning Commission.
- Town Council set the Personal Property Tax Relief rate at 60% for the tax year 2010.
- Town Council denied a zoning permit request by Boxley Concrete Products for property on Prospect Drive.
- Town Council recommended and requested the reappointment by the Circuit Court of Montgomery County, Virginia, of James Stewart to the Board of Zoning Appeals for a five year term.
- Town Council transferred the title and duties of “Subdivision Agent” and “Secretary to the Planning Commission” from the Town Manager to Planning Director Randy Wingfield.
- Town Council approved a condemnation settlement in the amount of \$12,500 to Mr. Martin of Vicker.
- Police Chief Sisson presented a special citizen award *Saved by the Belt* to Randy Stiles. Don Allen of the Highway Safety Department presented an award for Second Place in the 2008 Law Enforcement Challenge and the 2009 Governor Transportation Safety Award to the Christiansburg Police Department.
- Town Council allowed NRV Cares to use the evergreen tree in the downtown square for its Tree of Hope fundraiser for the next three years.
- Town Council approved the Blacksburg Transit contract.
- Town Council approved membership fees and hours of operation for the Christiansburg Aquatic Center.
- Town Council reached consensus to participate in a partnership with New River Valley Planning District Commission to create a regional energy plan through the Department of Mines, Minerals and Energy Efficiency.
- Town Council approved bus routes and fare structures as advised by Blacksburg Transit.
- Chief Sisson gave two new officers, James Belcher and Whitney Bedwell, the oath of office.
- Mayor Ballengee commended Carol Lindstrom for her award from the Virginia Coalition for Open Government.
- Town Council accepted the resignation of Steve Simmons from the Planning Commission.
- Town Council waived the three hour parking limit surrounding the Montgomery County Courthouse during construction.
- Town Council authorized bid requests for the annual employee Christmas gift certificates.
- Town Council heard a presentation on the Vision 2020 Staff Work Plan.
- Town Council adopted two logos for the Christiansburg Aquatic Center.
- Town Council adopted a resolution of support for a change in election dates from May to November.
- Town Council resolved to update the Emergency Operations Plan.
- Town Council accepted Wade’s bid proposal to provide Christmas gift certificates for employees.
- Town Council authorized the Town Manager to execute the funding agreement with VDOT for Phase I of the Peppers Ferry Road widening project.
- Town Council authorized the Town Manager to execute the Memorandum of Understanding with Montgomery County regarding the Huckleberry Trail TEA-21 funding.
- Town Council adopted the recommendation presented by the Cemetery Committee on December 15, 2009.
- Town Council adopted resolutions recognizing the retirements of James W. Epperly and Roy L. Redd from the Christiansburg Fire Department.
- Town Council considered adoption of fees for credit card and debit card transactions. Town Council did not adopt these fees.
- Town Council reinstated the three hour parking limit along East Main Street.
- Town Council passed a resolution to VDOT requesting annual street maintenance payments for new streets.
- Town Council approved the request regarding the annual application for the Local Government Challenge Grant for the Montgomery Museum and Lewis Miller Regional Art Center.
- Town Council recognized the 100th Year Anniversary of Boy Scouts of America.
- Town Council appointed Kevin Conner to serve a four year term on the Planning Commission.
- Town Council appointed Mayor Ballengee to the Armory Control Board.
- Town Council recommended Councilwoman Ann Carter for appointment to Montgomery Regional Economic Development Commission.
- Mayor Ballengee and members of Council expressed their appreciation for the Color Guard presentation and for retirees Fire Chief Epperly and Mr. Roy Redd.
- Rick Arrington of Virginia Department of Criminal Justice Services presented to Chief Sisson a certificate recognizing Christiansburg as a certified crime prevention community, noting that Christiansburg is only the second town in Virginia to receive this certification.

- Town Council adopted a Memorandum of Understanding for Virginia Information Technology Agency Grant (VITA) and a Memorandum of Understanding for Montgomery County Administration of VITA Grant.
- Town Council approved a zoning permit request by Charles S. Wimmer for an auto body shop at 895 Park Street.
- Town Council adopted a resolution of recognition of the Christiansburg High School Wrestling Team which won the 2010 Virginia State AA Championship Wrestling Matches for the team's ninth consecutive State Championship.
- Town Council reappointed Randy Wingfield to Virginia's First Regional Industrial Facilities Authority.
- Town Council approved a request for a tailgate party on September 17, 2010 and the Wilderness Trail Festival on September 18, 2010.
- Town Council adopted a resolution of recognition of the Christiansburg High School Indoor Track Team for its championship win in 2010.
- Town Council passed a motion to place a sign indicating "Right Turn Only" out of the Post Office onto N. Franklin Street, eliminating the option to make a left turn.
- Town Council adopted the Resolution accepting the terms and agreeing to participate in the Virginia Voluntary Group Long-Term Care Insurance Program.
- Town Council reappointed Town Manager Terpenney, and at-large representative Al Bowman, to serve another term on the Montgomery Regional Solid Waste Authority.
- Town Council passed a Resolution recognizing Christiansburg High School freshman Leah Piemonte for her VHSL State Diving Championship in February 2010.
- Town Council passed a motion to use the bequest from the estate of Mrs. Renva Weeks Knowles to build the Huckleberry Trail Bridge crossing of Route 114 and further to name the bridge in honor of Mrs. Knowles.
- Town Council named the circular street in front of the downtown Post Office "Marvin Jarels Circle" in memory of the former long-time Postman.
- Town Council adopted the Budget for Fiscal Year 2010 – 2011.
- Town Council approved fee increases for Fiscal Year 2010-2011.
- Town Council approved the letter of intent and adopted the resolution to participate in the VDOT Revenue Sharing Program and to commit \$1,000,000.00 to the proposed project of extending the Huckleberry Trail, including a walking bridge over Route 114.
- Town Council heard a presentation on the 2010 Dixie Youth World Series by the Parks and Recreation Department.
- Town Council accepted the recommendation of contracting with Montgomery County and purchase of a server/broadcast service for internet and television.

BOARD OF ZONING APPEALS

Total Requests -	6		
		Approved-	5
		Disapproved-	1

Personnel

The Town had 539 employees as of June 30, 2011, 239 full-time, and 222 part-time and 102 volunteer. The breakdown of department employment is as follows:

Administrative- (29 Full Time, 2 Part Time)	31
Fire Department (1 Full Time, 2 Part Time, 35 Volunteer)	38
Rescue and Lifesaving (1 Full Time, 67 Volunteer)	68
Police Department (72 Full Time, 2 Part Time)	74
Engineering & Public Works (107 Full Time, 9 Part Time)	116
Recreation (16 Full Time, 140 Part Time)	156
Aquatics (12 Full Time, 44 Part Time)	56
TOTAL	539

Street Signs

The Town has added 39 new signs making a total of 5,919 signs and has continued to repair/replace 310 existing signs as shown below:

<u>TYPE</u>	<u>TOTAL SIGNS</u>	<u>NEW SIGNS</u>	<u>REPAIR/REPLACED</u>
Street Identification Signs	1,269	0	110
Stop Signs	828	0	81
Speed Limit	469	6	21
No Parking	584	1	21
Watch Children	227	4	10
Dead End	70	1	4
Corporate Limits	23	0	0
Bird Sanctuary	7	0	0
Pavement Markers	378	6	0
Yield	54	0	0
One Way	47	0	0
Do Not Enter	60	6	3
Wrong Way	17	1	2
School/Pedestrian Crossing	101	3	3
Routes	344	0	0
Others	1,419	12	53
Signs Removed	22	0	0
TOTALS	5,919	39	310

Bonds

Total bonded indebtedness as of June 30, 2010 was \$20,721,280.

Principle in the amount of \$1,191,172 will be retired during 2010-2011 leaving a bond indebtedness of \$19,530,108.

Current Revenue

Expenditures
