

Table of Contents

Town Officials	1
Administrative Personnel.....	1
Boards	2 - 4
Departments	
Street.....	5 - 7
Water.....	8 - 9
Sewer.....	10 - 11
Sanitation & Recycling.....	12
Police.....	13
Fire.....	14
Rescue & Lifesaving.....	15 - 16
Parks & Recreation.....	17 - 20
General:	
Building/Zoning Permits.....	21
Real Estate & Personal Property Assessments.....	22
Planning & Zoning.....	23 - 28
Personnel.....	29
Street Signs.....	30
Financial:	
Bonds.....	31
Current Revenue.....	32
Expenditures.....	33

Town Officials

Richard G. Ballengee, Mayor
Steve Huppert, Vice-Mayor
D. Michael Barber, Councilmember
Dan Canada, Councilmember
Ann H. Carter, Councilmember
Bradford J. "Brad" Stipes, Councilmember
H. Ernest "Ernie" Wade, Councilmember

Administrative Personnel

Town Manager	R. Lance Terpenny
Assistant Town Manager	Barry D. Helms
Administration Officer	Adam Carpenetti
Director of Human Resources	Clay M. McCoy
Director of Engineering & Public Works	Wayne O. Nelson
Clerk of Council	Michele M. Stipes
Town Treasurer	Marie Howard
Town Attorney	Guynn, Memmer & Dillon
Chief of Police	Mark A. Sisson
Chief of Fire Department	James W. Epperly
Captain of Lifesaving and Rescue Squad	Kelly B. Walters
Superintendent of Public Works	Ricky W. Bourne
Director of Parks and Recreation	Arthur G. Price, Jr.
Building Official	James R. Bowman, Sr.
Building Inspectors	Jerry W. Heinline William Aldridge
Planning Director	Randall S. Wingfield

Boards, Commissions, & Committees

ADVISORY COMMISSION ON PARKS & RECREATION

Mary B. Critzer, Chairperson
Walter A. Price, Jr., Vice-Chairman
Doris C. Oliver, Secretary
Kevin P. Stoner
D. Michael Barber
Michael L. Saylor
James B. Williamson
Marcus Ford

SENIOR CENTER ADVISORY BOARD ON PARKS & RECREATION

Tammy Caldwell
Wanda Garrison
Doris Oliver
Betty Gordon
Christine Robinson
Peggy Wright
Dean Gordon
Polly Board

ARMORY BOARD OF CONTROL

Richard G. Ballengee
Thomas Morgan
R. Lance Terpenney

BOARD OF ZONING APPEALS

James C. Stewart, Chairman
Stanley R. Woodyard, Secretary
L. Jack Akers
James W. Kirk
Tacy Newell-Foutz

PLANNING COMMISSION

Steve Simmons, Chairman
R. Lance Terpenney, Secretary (non-voting member)
Wayne E. Booth
Ann H. Carter
Craig Moore
Bob Poff
Michael Byrd
James W. Vanhoozier

BLACKSBURG CHRISTIANSBURG VPI WATER AUTHORITY

R. Lance Terpenney

MONTGOMERY REGIONAL SOLID WASTE AUTHORITY

R. Lance Terpenney

CHAMBER OF COMMERCE

D. Michael Barber

NEW RIVER VALLEY AREA AGENCY ON AGING

Scott Weaver

NEW RIVER VALLEY AIRPORT COMMISSION

Ernest Wade
Richard G. Ballengee, Alternate

VIRGINIA TECH/MONTGOMERY EXECUTIVE AIRPORT

Anne H. Carter

CARDINAL CRIMINAL JUSTICE ACADEMY BOARD OF DIRECTORS

Mark A. Sisson

NEW RIVER VALLEY PLANNING DISTRICT COMMISSION

Bradford J. Stipes-Chairman

VIRGINIA'S FIRST REGIONAL INDUSTRIAL FACILITIES AUTHORITY

Randy S. Wingfield
Barry D. Helms
Ann H. Carter, Alternate

WATER, SEWER & SOLID WASTE

D. Michael Barber
H. Earnest Wade

FINANCE

Ann H. Carter
D. Michael Barber

FIRE & RESCUE

Ann H. Carter
Bradford J. Stipes

STREET

Bradford J. Stipes
Dan R. Canada

PUBLIC HEALTH & WELFARE

ad hoc

CENTRAL BUSINESS DISTRICT

Steve Huppert
H. Earnest Wade

LOCAL EMERGENCY PLANNING COMMISSION

James W. Epperly, Chairperson
James Stewart, Vice-Chairperson
R. Lance Terpenney
Truman K. Daniel
Wayne Brockenbrough
Reginald M. Jones, III
Benjamin Penn
Kelly Walters
Mark A. Sisson
Barry D. Helms
James Bowman, Sr.

EMERGENCY SERVICES COORDINATOR & HAZARDOUS MATERIALS COORDINATOR

James W. Epperly

MONTGOMERY REGIONAL ECONOMIC DEVELOPMENT

Ann H. Carter

INDUSTRIAL PARK

Dan R. Canada
H. Earnest Wade
D. Michael Barber-Alternate

COUNCIL ON HUMAN RELATIONS

Mark A. Sisson
Steve Huppert

Street Department

A total of 0.00 lane miles of new Principal/Minor Arterial Extensions and 2.44 lane miles of new Collector/Local Streets were requested for annual maintenance payments.

The rate of maintenance payments for Principal/Minor Arterial was \$16,088 and \$9,445 for Collector/Local Streets during 2007-2008. Total street mileage, approved for annual maintenance payments by the Virginia Department of Transportation as of June 30, 2008, now total:

PRINCIPAL/MINOR ARTERIAL – 45.69 lane miles (15.31 centerline miles)

COLLECTOR/LOCAL STREETS – 194.10 lane miles (96.71 centerline miles)

CONSTRUCTION AND MAINTENANCE

NEW PAVEMENT CONSTRUCTION AND RECONSTRUCTION:

<u>STREET NAME</u>	<u>N-T/D</u>	<u>WIDTH (in feet)</u>	<u>LENGTH (in feet)</u>
Houchins	N/D	50 & variable	950
Peppers Ferry Road	N/T	variable	316
Industrial Drive	N/T	50	633
New Village Drive	N/D	50	897
Aster Lane	N/D	50	475

N/T = New Construction by Town
 N/D = New Construction by Developer

PLANT MIX:

<u>STREET NAME</u>	<u>TONS</u>
Johns Court	150.93
Kays Drive	124.16
Somerset Street	299.00
Majestic Drive	423.73
Stafford Drive	18.04
Gold Leaf	656.95
Silver Leaf	360.68
Ellet Road (East Side)	471.41
Ellet Road (West Side)	498.37
Long Street	204.37
Charles Street	90.05
Overhill Road	437.68
Ridge Street	225.06
Turpin Walk	278.00
Southview Terrace	454.08
Dogwood	174.5
Virginian Drive	630.37

PLANT MIX: (continued)

<u>STREET NAME</u>	<u>TONS</u>
Virginian Drive	70.99
Midway Plaza	473.33
Midway Road	100.51
Merrimac Road	104.54
Marshall Drive	190.55
Bradley Drive	139.11
Peppers Ferry	956.03
Roanoke Street	499.36
Roanoke Street	1243.55
Roanoke Street	1188.06
Roanoke Street	1398.17
Roanoke Street	161.49
Radford Street	215.96
Rosehill Drive	263.48
Rosehill Drive	17.98
White Pine Drive	829.63
Dunlap Drive	207.42
Skyline Drive	54.04
Mink Street	140.53
Mahone Street	371.69
Wall Street	302.79
Harman	193.10
Dow	555.69
Harkrader	552.09

TOTAL **13,611.58**

* Includes total of base and surface asphalt

BRIDGE REPAIR:

None

BRIDGE REPLACEMENT:

None

SIDEWALK REPLACEMENT:

112 L.F. of 4 foot wide sidewalk was replaced in "The Park" area.

CURB & GUTTER:

None

RETAINING WALL:

99 L.F. of concrete wall replaced with VersaLoc wall.

STORM DRAINS:

<u>SIZE</u>	<u>MATERIAL</u>	<u>LOCATION</u>	<u>FEET</u>	
15"	HDPE	175 Wistaria Drive	35	
15"	HDPE	130 Sage Lane	40	
15"	HDPE	990 New Village Drive	26	24 x 24 Box & Grate
15"	HDPE	160 Sage Lane	9	
15"	HDPE	225 Meadow Drive	32	
15"	HDPE	150 Sage Lane	44	
15"	HDPE	235 Meadow Drive	44	
15"	HDPE	155 Wistaria Drive	40	Box & Grate
15"	HDPE	190 Sage Lane	28	24" Box & Grate
15"	HDPE	110 Wistaria Drive	32	
15"	HDPE	10 Wood Ridge Drive	80	24" Box & Grate
15"	HDPE	140 Sage Lane	40	
15"	HDPE	145 Sage Lane	40	24" Box & Grate
15"	HDPE	125 Sage Lane	20	24" Box & Grate
15"	HDPE	145 Wistaria Drive	44	
15"	HDPE	610 Lewis Street	40	15" Flarred End Section
15"	HDPE	165 Wisteria Drive	38	
15"	HDPE	115 Wisteria Drive	39	
15"	HDPE	20 Woodridge Drive	100	
15"	HDPE	160 Wisteria Drive	33	
15"	HDPE	255 Teel Street	120	24" Box & Grate
15"	HDPE	185 Aster Lane	28	24" Box & Grate

STREET LIGHTS:

There were 59 street lights installed in the fiscal year 2007-2008.

Water Department

New Water Service Installed – In Town (185 residential, 15 commercial)	200
ACCUMULATIVE WATER SERVICES – IN TOWN	9,807
New Water Services Installed – Out of Town	15
ACCUMULATIVE WATER SERVICES – OUT OF TOWN	436
TOTAL WATER SERVICES – IN AND OUT OF TOWN (Includes multiple services, i.e. more than one service per connection)	10,243

WATER CONSUMPTION AND SALES: (in gallons)

Consumption – Town System	447,839,220
Consumption – Water Authority Main	131,536,990
Sales – Montgomery County	106,804,700
TOTAL CONSUMPTION	686,180,910

NEW MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>G.V.</u>	<u>F.H.</u>
8"	D	Seneca Springs	1,100	2	3
6"	D	Seneca Springs	1,100	1	
8"	D	Robinhood Estates	1,250	8	4
6"	D	Robinhood Estates	1,420	5	
6"	D	Mink Street Subdivision	265	1	1
6"	D	Lions Gate, Phase II	3,050	6	4
8"	D	New River Village, Phase VII	736	1	2
8"	D	Cinnabar Road Warehouse	702	1	1
8"	D	Windsor Estates, Phase IV	961	3	2
6"	T	Shaffer Drive Ext.	324	4	
8"	T	Mink Street Ext	458	4	1
6"	T	Mink Street Ext	10		
TOTAL			11,376	36	18

T = Town
D = Developer

WATER SYSTEM - ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
1"	Water Main	1,141.14	0.22
1.5"	Water Main	348.72	0.07
2"	Water Main	47,557.11	9.01
4"	Water Main	110,004.26	20.83
6"	Water Main	334,102.28	63.28
8"	Water Main	180,909.20	34.26
10"	Water Main	40,602.90	7.69
12"	Water Main	52,752.59	9.99
16"	Water Main	10,825.11	2.05
20"	Water Main	771.01	0.15
TOTAL		779,014.32	147.55

*Note: Accumulative distances compiled from Town Geographic Informative System (GIS) Mapping.

Sewer Department

New Sewer Service Installed – In Town	216
ACCUMULATIVE SEWER SERVICES – IN TOWN	8,980
New Sewer Services Installed – Out of Town	15
ACCUMULATIVE SEWER SERVICES – OUT OF TOWN	34
TOTAL SEWER SERVICES – IN AND OUT OF TOWN	9,014
(Includes multiple services, i.e. more than one service per connection)	

NEW SANITARY SEWER GRAVITY MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>MANHOLES</u>
8"	D	Senneca Springs, Phase II	1,145	9
8"	D	Robinhood Estates	3,086	16
8"	D	Windsor Estates, Phase IV	1,601	10
8"	D	Lions Gate, Phase II	2,047	14
8"	D	Mink Street Subdivision	228	2
8"	D	New River Village, Phase VII	1,097	7
8"	D	Cinnabar Road Warehouse	423	4
TOTAL			9,627	47

T = Town
D = Developer

NEW SANITARY SEWER FORCE MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>
2"	D	Robinhood Estates	786

PUMP STATIONS:

None

SEWER SYSTEM - ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
2"	Sewer Main	961.16	.18
4"	Sewer Main	6,225.86	1.18
6"	Sewer Main	43,573.76	8.25
8"	Sewer Main	633,258.87	119.94
10"	Sewer Main	32,259.41	6.11
12"	Sewer Main	13,822.56	2.62
15"	Sewer Main	14,651.53	2.77
18"	Sewer Main	5,436.04	1.03
21"	Sewer Main	618.59	0.12
24"	Sewer Main	14,261.39	2.70
30"	Sewer Main	7,093.80	1.34
TOTAL		771,376.97	146.09

*Note: Accumulative distances compiled from Town Geographic Information System (GIS) Mapping.

WASTEWATER TREATMENT PLANT:

The Town collected and treated 725,500,000 gallons of wastewater for FY 07-08 for an average of 1,987,671 gallons per day. This is a decrease of 69,800,000 gallons per year or 191,233 gallons per day from FY 06-07.

TOTAL WASTEWATER TREATMENT COSTS:

	<u>2008</u>	<u>Per Thousand</u>	<u>2007</u>	<u>Per Thousand</u>	<u>2006</u>	<u>Per Thousand</u>
Plant Operation	\$2,368,556	3.27	\$1,255,477	1.58	\$1,360,819	1.87
System Operation	\$561,205	0.77	\$658,695	.83	\$613,667	.84
Debt Service- Interest	\$934,360	1.29	\$934,360	1.17	\$941,521	1.29
TOTAL COST COLLECTION & TREATMENT	\$3,864,121	5.33	\$2,848,532	3.58	\$2,916,007	4.00

Sanitation Department

	FY 2008	FY 2007	FY 2006
Garbage Weight (in tons)	12,831	11,625	10,549
Mileage:			
Garbage Truck Mileage	37,112	37,493	34,779
Mechanical Street Sweeper	7,139	4,556	3,511
Loads:			
Leaves	263	274	173
Brush, trash and junk (941 junk, 245 brush)	1,186	1,509	1,270
Commercial Containers (93 leased, 5 municipal use, and 5 church use (no charge))	103	90	93

CLEANUP WEIGHT IN TONS		CLEANUP COSTS	
REMOVAL OF:		LABOR COST FOR REMOVAL OF:	
Brush	202.60	Brush	\$ 62,593.27
Junk and Extra Trash	825.55	Junk and Extra Trash	255,053.67
Leaves	482.81	Leaves	38,574.14
TOTAL	1,510.96	TOTAL	\$ 356,221.08

Figures include Spring and Fall cleanup weeks and Fall leaf collection for FY 2007-2008.

RECYCLING PROGRAM

The following materials (in pounds) were collected for recycling by the Town of Christiansburg:

	<u>FY 2008</u>	<u>FY 2007</u>	<u>FY 2006</u>
Containers	191,000	158,280	156,160
Papers	479,020	441,860	447,846
TOTAL	670,020	600,140	604,006

The Town accepted glass, plastic, steel, and aluminum containers at the Spradlin Farm Shopping Center, Gateway Plaza, and the Betty Drive drop-off point. Newspapers and mixed papers were also collected at the Gateway Plaza and the Betty Drive location. Corrugated cardboard was also collected at the Recreation Center.

On May 17, 2008, the Town also participated in the Household Hazardous Waste Collection and latex paint exchange with the Town of Blacksburg and Montgomery County.

Police Department

	<u>FY 2008</u>	<u>FY 2007</u>	<u>FY 2006</u>
CRIMINAL ARRESTS			
Drunk In Public	278	248	252
Assault and Battery	281	274	251
Shoplifting and Larceny	626	618	570
Robbery/Theft	142	162	
Forgery and Fraud	208	187	221
Juvenile Crimes	106	62	78
Weapon Violation	21	23	36
Drug Charges	188	260	279
Other Criminal Arrests	1,134	1,183	1,291
TOTAL CRIMINAL ARRESTS	2,984	2,855	2,978
TRAFFIC ARRESTS			
Speeding	986	1,288	1202
Seat Belt/ Child Seat	671	905	898
Expired Stickers	624	1,107	779
Improper Equipment	82	115	161
Stop Sign/Traffic Signal	580	597	484
Suspended/No License	366	422	277
DUI	162	147	164
Reckless Driving	88	128	58
Other Traffic Arrests	2,772	1,473	1,952
TOTAL TRAFFIC ARRESTS	6,331	6,182	5,975
COMMUNICATION SERVICES			
Complaints Answered	43,680	41,992	39,226
Escorts	227	353	398
Accidents Worked	1,016	1,223	1,148
Assist Motorists	2,429	2,195	2,093
Alarms Answered	1,265	951	889
First Aid (Police Response)	1,829	1,893	1,521
Fire Dept.(Police Response)	736	321	372
TOTAL OF COMMUNICATION SERVICES	51,182	48,928	45,647
Ordinance Services			
Fire Lane	64	82	138
Improper Parking	68	52	23
Handicapped Parking	61	103	98
Total of Ordinance Services	193	237	259
Total of Services Performed	60,690	58,217	54,020
Total Miles Patrolled by Police Cars	511,295	488,695	451,596

Fire Department

FIRE CALLS ANSWERED	<u>FY 2008</u>	<u>FY 2007</u>	<u>FY 2006</u>
Christiansburg:			
Alarms	467	364	484
Weather Related Assistance Calls	20	0	14
TOTAL	487	364	498
County			
Alarms	336	321	365
Weather Related Assistance Calls	5	0	7
TOTAL	341	321	372

HONORS AWARDED TO MEMBERS

Chief James W. Epperly

Appointed Coordinator of Emergency Services
Past President - State Fire Chiefs Association
Past President Virginia State Firefighters Association
Past member Virginia Fire Services Board - Chairman 1990
Appointed Chairman for the Nominating Committee Virginia State Firefighters Association
Charter Member VA Fire Services Council
Past President Southwest Virginia Firemen's Association

Assistant Chief Jimmy Williams

Member of Committee on Virginia Firefighters' Paper
Adm. Trustee for Virginia State Firefighters Association Insurance Plan

Roy L. Redd

Appointed Sgt. of Arms Virginia State Firefighters Association
Past President - Southwest Virginia Fireman's Association
Secretary-Treasurer Montgomery County Firefighters Association

Danny R. Yopp

Past President Southwest Virginia Fireman's Association

Billy Hanks

Past President of Southwest Virginia Firefighters Association

Rescue & Lifesaving

RESCUE & LIFESAVING CALLS ANSWERED	<u>FY 2008</u>	<u>FY 2007</u>	<u>FY 2006</u>
Christiansburg:			
Calls Answered	2,206	1879	1,944
Total Miles Answering Town Calls	26,754	45,363	53,943
Total Man Hours	6,717	6,301.62	5,976
Montgomery County:			
Calls Answered	1,434	1,301	1,175
Total Miles Answering County Calls	20,389	35,626	33,669
Total Man Hours	5,667	5,846.31	4,527
TOTAL CALLS ANSWERED IN CHRISTIANSBURG & MONTGOMERY COUNTY	3,642	3,180	3,119

	<u>FY 2008</u>	<u>FY 2007</u>	<u>FY 2006</u>
Medical Calls	2,462	2,011	1,782
Motor Vehicle Accidents	346	349	341
Falls	330	335	345
Fire Calls	98	111	160
Violence Related	49	65	73
Dead on Arrival	20	23	21
Stand-bys	51	45	45
Other	378	223	343
TOTAL	3,374	3,180	3,119
Motor Vehicle Accidents on I-81	65	73	85
MVA on Primary Roads	193	142	85
MVA on Secondary Roads	78	134	171
TOTAL MOTOR VEHICLE ACCIDENTS	336	349	341
MVA Fatality	2	3	1
MVA Extrication	3	3	13

The Christiansburg Lifesaving and First Aid Crew consist mainly of volunteer support. The position of Captain is appointed and maintained by the Town of Christiansburg. There are thirty (30) active volunteer members with a maximum roster limit of fifty (50) members. There are forty-eight (48) life members, twenty (20) honorary members and twelve (12) auxiliary members.

Equipment includes five (5) advanced life support units, one (1) basic life support unit, one (1) heavy duty crash truck, one (1) light duty crash truck, two (2) 4-wheel drive advanced life support first response units, one (1) first response captain's unit, one (1) utility truck, one (1) tactical trailer, one (1) boat, four (4) generators, one (1) six-wheeler, one (1) response car, one (1) Excursion, and one (1) mobile vending machine.

2007-2008 OFFICERS

Captain - Kelly Walters
1st Lt. – Greg Branscome
2nd Lt. – Matt Carroll
Motor Sgt. – Mark Sawyer
Supply Sergeant – Kristos Vaughn
Secretary – Chyril Sparks
Treasurer – Rick Graham
Medical Advisors - Dr. Jane Weisman, Dr. Richard Sheppard
Operational Medical Director - Dr. David Lander

Communications – Kevin Salyers
Training Officer – Joe Coyle
Chaplain – Jean Trump
Reporter – Brandon Turner
Public Relations – Susan Bricken
Librarian – Susan Bricken
Historian – Rhonda Trump
Legal Advisor – David Hamrick
Parliamentarian – Eddie Trump, Jr

Special recognition is given to the following individuals for serving not only the Christiansburg Rescue Squad but also for serving the Virginia Association of Volunteer Rescue Squads (VAVRS) in various capacities.

Weldon Hall
Chaplain, VAVRS

J. Cullen Murray
District 2 Vice-President

Scott Weaver
District Historian; District Treasurer
State Historian

Kay Hauschildt
EMT Competition, Co-Chairman 1984-1986
EMT Competition Chairman 1987

Roger Bryant
District Secretary, 1983-1984; State Treasurer, 1984-1986
State Finance Committee, 1983-1987; District 7 Vice-President
Rescue College Chairman, 4 years; Convention Committee, 4 years
Convention Awards Chairman; Life member, VAVRS
Nominating Committee Chairman, 1997
District 7 By-Laws Committee Chair, 1 year

Kelly Walters
State Nominating Committee, 1985
District 7 Vice-President, 4 years; District 7 Rescue Officer
Nominating Committee Chairman, 1977; Life Member, VAVRS
Chairman Life Membership Committee, 1982
Highway Safety Workshop; State Vice-President VAVRS, 1984-1985
State President VAVRS, 1986-1987; VAVRS Scholarship Committee
District 7 Treasurer, 1997-Present

Neal Turner
District 7 Secretary 1978-1982; District 7 Vice-President 1984-1985
District 7 Training Officer 1983; Rescue College Co-Chairman 1984-1985
VAVRS Convention Co-Chairman, 1987

Greg Hutchins
District 7 Training Officer, 1 year; District 7 Assistant Vice-President, 1 year
Convention Contest Judge, 10 years: Vehicle Rescue Contest Co-Chair, 2003

Department of Parks & Recreation

PROGRAMS AND SERVICES SUMMARY

		Number	Sessions	Participants	Teams	Spectators
Youth Community Programs	2008	100	521	866	N/A	N/A
	2007	101	596	744	N/A	N/A
	2006	80	495	657	N/A	N/A
Adult Community Programs	2008	182	1,381	3,575	N/A	N/A
	2007	166	1,157	3,552	N/A	N/A
	2006	160	1,156	2,653	N/A	N/A
Youth Athletic Programs	2008	33	2,821	1,482	118	86,231
	2007	30	2,757	1,381	117	86,127
	2006	27	2,692	1,292	113	85,903
Adult Athletic Programs	2008	9	1,604	1,334	96	29,942
	2007	10	1,441	1,092	71	29,731
	2006	8	1,303	1,049	67	28,962
Senior Citizen Programs	2008	180	1,132	16,909	N/A	N/A
	2007	163	1,413	16,958	N/A	N/A
	2006	170	1,381	16,492	N/A	N/A
Special Population Programs	2008	13	19	1,531	N/A	N/A
	2007	8	14	689	N/A	N/A
	2006	9	24	1,021	N/A	N/A
Youth Special Events	2008	22	54	1,254	N/A	7,935
	2007	19	35	920	N/A	3,985
	2006	29	48	1,959	N/A	5,384
Adult Special Events	2008	12	21	668	N/A	11,070
	2007	13	22	686	N/A	7,540
	2006	13	17	1,173	N/A	8,950
Senior Citizen Special Events	2008	32	37	2,437	N/A	N/A
	2007	28	42	6,002	N/A	N/A
	2006	23	38	3,395	N/A	N/A
Clubs	2008	6	83	677	N/A	N/A
	2007	6	85	683	N/A	N/A
	2006	7	92	707	N/A	N/A
Totals	2008	589	7,673	30,733	214	135,178
	2007	544	7,562	32,707	188	127,383
	2006	526	7,246	30,398	181	129,199

The following baseball/softball tournament and events were held at Harkrader Sports Complex:

Tournament or Event	Teams	Games	Spectators
2007 Dixie Boys Baseball District Tournament	5	14	672
2007 Dixie Boys (junior) Baseball State Tournament	6	17	828
2007 Dixie Boys Baseball State Tournament	8	23	1,145
Christiansburg Police Dept Softball Fallen Officer Tournament	12	19	329
2008 USSSA Baseball – Spring Blast	18	35	1,680
2008 USSSA Baseball – March Madness NIT	18	35	1,738
2008 NSA (Youth Softball) – New River Valley Rumble	8	18	567
2008 USSSA Baseball – April Strikeout	6	13	684
2008 USSSA Baseball – Maroon & Orange Memorial	8	18	864
Christiansburg Minor League Baseball Challenge	17	25	1,245
Christiansburg Ozone League Baseball Challenge	20	27	1,346
2008 USSSA Baseball – 11 under AA State Tournament	11	24	,1213
High School Single A Softball Region “C” Championship	4	3	436
2008 USSSA Baseball – Christiansburg Clash	15	31	1,573
2008 USSSA Baseball – June Classic	16	33	1,597
Christiansburg Angels Softball Challenge	19	14	659
Christiansburg Ponytails Softball Challenge	9	14	616
Christiansburg Belles Softball Challenge	4	6	396
NSA Adult Softball – Adult E League	5	9	97
2008 USSSA Baseball – King of the Hill	10	20	960
Christiansburg Middle School Softball	1	10	463
Christiansburg High School JV Softball	1	10	492
Christiansburg High School Varsity Softball	1	10	583
Total	212	428	20,213

- Through the fiscal year 2007-2008, three spots and thirty-seven streets have been adopted through the Adopt-A-Spot/Street Program.
- Through June 30, 2008, the Christiansburg Recreation Center had approximately 13,149 active members.
- The Christiansburg Recreation Center was the host for the wrestling portion of the Commonwealth Games.
- The New River Valley Homebuilders Association held their annual show at the Christiansburg Recreation Center.
- The third annual “Backyard Brawl” high school tournament was held at the Christiansburg Recreation Center.

PUBLIC PARKS AND RECREATION

The Christiansburg Department of Parks and Recreation exists to promote and implement leisure programs and services that improve the quality of life for all ages. In partnership with the community, the department pledges to deliver leisure programs and services in a personal, effective and professional manner.

The Christiansburg Recreation Center will celebrate ten (10) years of service to the public in November 2007. It is a 62,000 square foot multi-purpose facility that is greatly appreciated by the public. The Town of Christiansburg has several other sites that are utilized for the recreational enjoyment of its residents and those of the general area. Facilities at the Christiansburg National Guard Armory and the five Montgomery County Public Schools located within the municipality are utilized throughout the year for the provision of indoor and outdoor leisure programs. There are six neighborhood parks and a skate park located within the town limits of Christiansburg. In addition to the

above facilities, Kiwanis Park has two multi-purpose athletic fields and a picnic shelter. Harkrader Sports Complex has three multi-purpose athletic fields, playground equipment and walking/jogging paved trail.

The Department of Parks and Recreation employs sixteen full-time and a varying number of part-time and seasonal personnel. The Christiansburg Department of Parks and Recreation offers a wide variety of leisure programs and services for all ages throughout the year in the following program areas: athletic programs for children and adults, instructional classes for children and adults, special interest programs, programs for senior citizens, special events, trips, and programs for special populations. Participation in programs is open to Christiansburg residents, and non-residents are assessed an additional fee.

PROFESSIONAL STAFF

Director of Parks and Recreation	Art Price, CPRP
Administrative Assistant	Michelle Trussell
Supervisor of Community Recreation Programs	Pam Peyton
Supervisor of Senior Programs	Tammy Caldwell
Supervisor of Outdoor Sports Facilities & Parks	Charles Muncy
Supervisor of Recreation Center and Special Events	Charlton McCoy
Supervisor of Athletics	Nick Yopp
Assistant Supervisor of Athletics	Brian Lambert
Recreation Center Supervisor	Ryan Hubble
Recreation Center Supervisor	Darren Graham
Recreation Center Supervisor	Frankie Parker
Recreation Center Supervisor	Joe Oley
Park Maintenance	Forest Redd
Park Maintenance	Brandon Upton
Building Maintenance	Wil Oldham
Building Maintenance	Shawn Stump
Part-time Building Maintenance	Marlene Jackson
Part-time Recreation Assistant	Maddie Price
Part-time Recreation Assistant	Mary Price
Part-time Recreation Assistant	Chris Robinson
Part-time Recreation Assistant	Mickey Pucelj
Part-time Recreation Assistant	Justin Kelly
Part-time Recreation Assistant	Linn Feggler
Part-time Recreation Assistant	Kayla Harris

PARKS AND RECREATION ADVISORY COMMISSION

Mary B. Critzer – Chairperson	Michael Saylor
Walter A. Price, Jr. – Vice Chairperson	Kevin P. Stoner
Doris C. Oliver – Secretary	James B. Williamson
D. Michael Barber	Emily Simmons

SENIOR CENTER ADVISORY BOARD OF PARKS AND RECREATION

Tammy Caldwell	Peggy Wright
Wanda Garrison	Janice Hixon
Doris Oliver	Dean Gordon
Betty Gordon	Polly Board
Christine Robinson	

NATIONAL GUARD ARMORY

The armory was rented during the fiscal year 2007-2008 for elections for \$200. Total cost of operating and maintaining the Armory was \$17,039.55. The Department of Parks and Recreation uses the building for various activities and classes for both adults and children.

The Department of Military Affairs reimbursed the Town \$3,797.25 for operating and maintaining the Armory.

Building/Zoning Permits

TYPE OF CONSTRUCTION	NO. OF PERMITS			APART- MENTS FY 2008	ESTIMATED CONSTRUCTION COSTS FY 2008
	2008	2007	2006		
Condos	16	32	36	0	\$1,622,914
Single Family-New Dwellings	79	106	100	0	\$9,907,405
Townhouses	97	137	166	0	\$7,809,000
Duplexes	14	16	24	0	\$1,698,000
Multi-Family	6	12	11	24	\$1,800,000
New Business	14	16	23	0	\$13,861,569
New Industry	2	1	0	0	\$300,000
New Public Buildings	0	2	2	0	\$0
Alterations/Additions/Repairs:					
Residents	118	141	141	0	\$1,555,522
Business	55	56	47	0	\$5,870,289
Public Building	16	6	3	0	\$711,701
Industry	0	0	0	0	\$0
Sign Permits	132	107	100	0	\$595,292
Demolition	10	11	13	0	\$59,395
Blasting	0	0	0	0	\$0
Electrical, Plumbing, Gas	110	94	86	0	\$2,961,264
Mobile Homes	6	11	13	0	\$41,895
Industrial Building Units	0	0	0	0	\$0
Moving Buildings	0	0	0	0	\$0
Foundation-Moved Structure	0	0	0	0	\$0
Mechanical	58	53	44	0	\$1,392,327
Water/Sewer Line Permits	110	111	113	0	\$790,044
Removal U.G Storage Tanks	4	2	1	0	\$4,800
Flammable Liquid Storage Tanks- Underground/Aboveground	1	1	1	0	\$100,000
Tent	6	3	3	0	\$5,302
TOTALS	854	918	927	24	\$51,086,719

Real Estate & Personal Property Assessments

TAX YEAR 2008

	<u>ASSESSED VALUE</u>	<u>TAX LEVIED</u>	<u>TAX RELIEF</u>
REAL ESTATE: (Tax Rate \$0.144/\$100)			
Real Estate	\$1,782,473,200	\$2,007,064.82	\$147,893.30
Public Service Real Estate	40,715,462	45,845.61	
Mobile Home Real Estate	4,838,000	5,447.59	1,485.40
TOTAL REAL ESTATE	\$1,828,026,662	\$2,058,358.02	\$149,378.70
PERSONAL PROPERTY: (Tax Rate \$0.45/\$100)			
Personal Property	\$102,411,426	\$460,851.42	\$229,816.36
Public Service Personal Property	42,329	190.48	
Machinery and Tools	114,514,705	515,316.17	
Furniture and Fixtures	32,124,379	144,559.71	
Computer Equipment	4,573,871	20,582.42	
TOTAL PERSONAL PROPERTY	\$253,666,710	\$1,141,500.20	\$229,816.36
TOTAL REAL ESTATE & PERSONAL PROPERTY	\$2,081,693,372	\$3,199,858.22	\$379,195.06

Planning & Zoning

PLANNING COMMISSION

REZONING REQUESTS:

Total requests-	9*		
		Recommended approval-	7*
		Recommended disapproval-	1
		Withdrawn by applicant	1

* One of the seven rezoning requests recommended for approval by the Planning Commission subsequently was denied by Town Council.

** One rezoning request recommended for approval by the Planning Commission and approved by Town Council during Fiscal Year 2006-2007 subsequently took effect upon the effective date of the boundary adjustment (September 1, 2007).

CONDITIONAL USE PERMITS:

Total requests-	13		
		Recommended approval-	13
		Recommended disapproval-	0

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Planning Commission's recommendation on the Proposed Noise Ordinance. The Planning Commission recommended that the Town continue to enforce the current ordinance governing excessive noise; however, should Town Council desire a more detailed ordinance, then the Planning Commission recommends Town Council adopt the draft Noise Ordinance previously submitted to Council for review.
- Recommendation to Council of FY 2008-2009 Capital Improvements Plan.
- Review of allowance of Premier Transfer at 415 Cambria Street, N.W. in the MU-2 Mixed Use: Residential - Limited Business - Limited Industrial District.
- Presentation by the Virginia Department of Historic Resources.

REQUEST BY MONTGOMERY COUNTY FOR COMMENT:

Rezoning request-	8
Special Use Permit-	6
Comprehensive Plan change-	2

REQUESTS BY AMERICAN ELECTRONIC POWER FOR COMMENT:

Project-	1
(Falling Branch – Merrimac 138 kV Transmission Line Project)	

TOWN COUNCIL

AMENDMENTS TO SECTIONS OF TOWN CODE:

Proposed	7	Approved-	6*
		Disapproved-	1**
*	11-06-07 Ordinance Amending Chapter 25 “Streets and Sidewalks” of the Christiansburg Town Code in regards to sidewalk sale provisions.		
*	11-06-07 Ordinance Amending Chapter 10 “Erosion and Sediment Control” of the Christiansburg Town Code in regards to stormwater management.		
*	11-06-07 Ordinance Amending Chapter 10 “Erosion and Sediment Control” of the Christiansburg Town Code in regards to illicit discharge.		
*	3-4-08 Ordinance Amending Chapter 29 “Water and Sewers” of the Christiansburg Town Code in regards to utility penalty fees.		
*	3-18-08 Ordinance Amending Chapter 11 “Finance and Taxation” of the Christiansburg Town Code in regards to tax exemptions and deferrals for the elderly and totally disabled.		
*	6-3-07 Ordinance Amending Chapter 9 “Buildings”, Chapter 11 “Finance and Taxation”, Chapter 15 “Licenses Generally”, Chapter 24 “Solid Waste, Weeds, Tree Trimmings, Leaves”, and Chapter 29 “Water and Sewers” of the Christiansburg Town Code in regards to rates and fees.		
**	11-06-07 Disapproved Ordinance Amending Chapter 17 “Offenses - Miscellaneous” of the Christiansburg Town Code in regards to noise provisions.		

REQUEST FOR STREET VACATIONS:

Proposed-	7	Approved-	5
		Approved with conditions-	1
		Withdrawn by applicant-	1

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Town Council voted to accept a donated village clock to be placed on W. Main Street.
- Town Council adopted a Resolution recognizing the Christiansburg Lifesaving and Rescue Squad 60 Year Anniversary.
- Mayor Ballengee made a reappointment to New River Valley Airport Commission.
- Councilman Barber recognized Kevin Stoner, who was instrumental in organizing and sponsoring the second annual Backyard Brawl, an event that consisted of seventeen basketball teams competing at the Christiansburg Recreation Center, Christiansburg Middle School, the Dedmon Center in Radford, and at Auburn High School.
- Town Council approved a second bond of two million dollars for the Aquatic Center.
- Town Council recommended appointment of a representative to the Christiansburg Board of Zoning Appeals.
- Town Council adopted the *Elected Officials Code of Ethics*.
- Councilman Huppert provided an update on a Summer Music Concert that was held on July 28th from 6:00 PM to 9:00 PM at the Montgomery Museum.
- Town Council appointed a high school representative to Parks and Recreation Advisory Commission.
- Mayor Ballengee and Town Council recognized Parks and Recreation staff for State Dixie Youth Tournament at Harkrader Sports Complex.
- Town Council accepted right-of-way for two urban projects on Roanoke Street constructed by VDOT for Christiansburg, years ago.
- Town Council accepted right-of-way for an urban street project on N. Franklin Street constructed by

VDOT for Christiansburg, years ago.

- Construction began on the Christiansburg Aquatic Center, which will have fitness rooms, multi-purpose rooms, administrative offices, and three pool areas; a 50-meter competition pool, an L-shaped leisure pool, and a therapy pool. The two-story facility will seat fifteen hundred and thirty-six spectators and will provide parking for approximately three hundred and twenty vehicles.
- Town Council recognized participants in the 2007 Senior Olympic Games.
- Town Council adopted a Resolution recognizing Wendell Flinchum, Virginia Tech Police Chief, and Town of Christiansburg resident, for his service during the Virginia Tech tragedy on April 16, 2007, and during the challenging days and weeks that followed.
- Town Council Appointment to New River Valley Alcohol Safety Action Program Committee.
- Town Council elected Councilman Wade for Vice-Mayor.
- Town Council set regular meeting dates of Council as the first (1st) and third (3rd) Tuesday of each month at 7:30 p.m..
- Town Council authorized the Vice-Mayor, Assistant Town Manager, and Assistant Treasurer to sign Town checks.
- Town Council appointed members to the Water, Sewer, and Solid Waste Committee, Street Committee, Finance Committee, Fire and Rescue Committee, Public Health and Welfare Committee (ad hoc), Central Business District Committee, and Council on Human Relations Committee.
- Town Council appointed Town Officers for Town Manager, Town Treasurer, Police Chief, Clerk of Council and Town Attorney.
- Town Council approved one taxi cab business renewal application.
- Town Council approved nine taxi cab license applications.
- Mayor Ballengee reported that the Ad Hoc Cemetery Committee met Friday afternoon with the Christiansburg Cemetery Corporation Board, and the Montgomery Museum Board, along with the Mayor and Town Manager. The Montgomery Museum Board has offered to take over the cemetery, if the Town will subsidize the cemetery annually in the amount of fifteen to twenty thousand dollars.
- Mayor Ballengee and Town Council presented a Resolution to Virginia Tech Police Chief Wendell Flinchum recognizing his service during the Virginia Tech tragedy on April 16, 2007, and during the challenging days and weeks that followed.
- Town Council set reimbursement rate for personal property tax relief.
- Town Council appointed a Representative and Alternate for New River Valley Agency on Aging.
- Town Council heard a Presentation by Rick DeSalvo of Draper Aden on Blacksburg-Christiansburg-VPI Water Authority Joinder Study.
- Town Council heard a Presentation by Elizabeth Obenshain, Executive Director of the New River Land Trust.
- Town Council denied a Zoning Permit request by Charles Wimmer for property at 895 Park Street for contractor equipment storage in the I-2 General Industrial District.
- Town Council adopted a Resolution of Support for the TEA Grant application for Huckleberry Trail extension sponsored by Montgomery County and made a commitment to provide in-kind services to help offset the construction cost.
- Town Council accepted the Sunset Cemetery Ad-Hoc Committee's recommendation to take ownership of Sunset Cemetery on January 1, 2008.
- Christiansburg Police Chief Mark Sisson swore in new officers: Dale Marshall, Victor Campose, Randall Womack, Michael Cromer, and Renee Fonseca.
- Town Council heard a presentation from Mr. Steve Coxon's fourth grade class at Christiansburg Elementary School of their Energy Audit.
- Town Council heard presentations from Shane Adams on the Montgomery County Chamber of Commerce Tourism Initiative.
- Mayor Ballengee made a presentation of recognition of former Councilmember Dale Ashworth.
- Town Council adopted a Resolution of Support for Designation of the Wilderness Road as a driving route entitled "The Wilderness Road: Virginia's Heritage Migration Route" from Winchester to Cumberland Gap in Western Virginia including the two spurs of The Carolina Road and the Fincastle/Cumberland Gap Turnpike.

- Town Council had discussion regarding the possibility of the Town of Christiansburg, as a member of the

- Virginia's First Regional Industrial Facilities Authority (VFRIFA), joining the New River Valley Development Corporation Participation Committee to take ownership of the New River Valley Competitiveness Center and assume the assets and liabilities associated with the center.
- Town Council authorized the Town Manager to begin the bidding process for twenty-five dollar (\$25.00) employee Christmas gift certificates to be given to full-time, salaried and permanent, part-time employees.
 - Town Council voted to set the Christmas and New Year's holidays as follows for Town employees: Christmas – All day December 24th and all day December 25th. New Year's – All day January 1, 2008.
 - Town Council voted to cancel the first regular Town Council meeting in January, which fell on January 1, 2008.
 - Chief Mark Sisson, on behalf of the Christiansburg Police Department, accepted 2006 Virginia Law Enforcement Challenge Award, given in recognition of the Police Department's traffic safety program led by Lieutenant Donnie Cromer presented by the Governor's Highway Safety Office. Christiansburg won first place in the 26 – 50 Officers category.
 - Town Council made a reappointment to Montgomery Regional Economic Development Commission.
 - Town Council voted to allow Town staff to proceed with procurement of professional website design services, with the following stipulations: (1) Present fiscal year 2007 – 2008 budget of ten thousand dollars be applied to this contract; (2) Keep up to ten thousand dollars in the next three years' budgets to complete the contract; and (3) Following the website launch, the Town allocate a five hundred dollar per month payment for website hosting, maintenance, and enhancement.
 - Town Council adopted a Resolution of Support for Antiques Corridor.
 - Town Council voted to leave the current local license fees as is, which exempts only volunteer fire and rescue personnel in response to a request from Police Chief Sisson to waive the local license fee exemption requested for police personnel.
 - Town Council heard a presentation from Shane Lavender of M.B. Cook, C.P.A. of the Fiscal Year 2006-2007 audit.
 - Town Council approved the sale of two lots in the Christiansburg Industrial Park: Christiansburg Industrial Park, Phase XII, Lot 12 on Prospect Drive (tax parcel 500 – ((A)) – 5T consisting of 8.0 acres) to Shah Development, L.L.C. and in the Christiansburg Industrial Park on Industrial Drive (an approximately 3.4 acre portion of tax parcel 500 – ((A)) – 5).
 - Town Council attended the VML/VACO Legislative Day on February 7, 2008.
 - Town Council increased the mileage reimbursement rate from 40.5 cents per mile to 48.5 cents per mile effective January 1, 2008.
 - Town Council accepted Wades Supermarket's bid for employee Christmas gift certificates at an eight percent (8%) discount.
 - Mayor Ballengee appointed Councilmen Wade and Stipes to the Route 114 Committee (ad hoc).
 - Town Council adopted a Resolution to VDOT requesting Annual Street Maintenance Payments for new streets accepting five (5) additional streets totaling 1.159 lane miles for annual maintenance payments.
 - Town Council sold 3.36 acres at twenty-two thousand dollars per acre on Prospect Drive in the Christiansburg Industrial Park, Phase XIV, Lot 9 to Brook's Custom Homes. (3.348 acres sold).
 - Town Council adopted a Resolution of Recognition for Kathy Mantz, who is retired from the Chamber of Commerce after twenty-two years of service.
 - Police Chief Sisson to administer the Oath of Honor to two new Police Officers: Officer Chad Cannon and Officer Alan Klein.
 - Town Council approved the sale of lot in the Christiansburg Industrial Park located in the Christiansburg Industrial Park on Industrial Drive (an approximately 4.7 acre portion of tax parcel 500 – ((A)) – 5) to Rick L. Phipps.
 - Town Council voted to approve filing of the Local Government Challenge Grant application to the Virginia Commission of Arts, committing \$5,000.00 support in the 2008 – 2009 budget year on behalf of the Lewis Miller Museum.
 - Mayor Ballengee welcomed visiting Girl/Brownie Scouts and their chaperones, and read a Proclamation designating the week of March 9th through March 15th as Girl Scout Week.
 - Town Council agreed to participate in the Go Green Virginia Initiative sponsored by the Virginia Municipal League.
 - Town Council approved the transfer of assets from the Christiansburg Cemetery Corporation by the Sunset Cemetery Board to the Town.
 - Town Council reappointed a representative on the Virginia's First Regional Industrial Facilities Authority

- expires June 30, 2008
- Town Council voted to close streets as necessary for the Cruisin' Christiansburg festivals on May 17, June 14, July 12, and August 23, 2008.
 - Mayor Ballengee recognized the Christiansburg High School wrestling team and swim members. Mayor Ballengee welcomed Christiansburg High School wrestling coach, Daryl Weber, his assistant coaches, and members of the Blue Demon wrestling team, and congratulated them on their seventh, consecutive Group AA State Championship win. Mayor Ballengee read and presented to Coach Weber a proclamation recognizing this tremendous accomplishment by the Christiansburg High School wrestling team. Mayor Ballengee introduced and welcomed swim coach Amy Brehl, who was selected as Timesland Coach of the Year. Coach Brehl introduced Christiansburg High School junior and All-American, Seth Wensel, who was recognized as the high school's first State Champion swimmer. Seth also placed second in the butterfly, and broke a long-standing record. Mayor Ballengee congratulated Seth and presented him with a "key to the Town".
 - Town Council adopted a Resolution calling for all citizens and civic organizations to observe the week of May 11 – 17, 2008 as National Police Week and May 15, 2008 as Peace Officer's Memorial Day and acknowledging the importance of the Christiansburg Police Department to our community.
 - Mayor Ballengee invited all to show support for the one-year observance of the April 16 Virginia Tech shootings by wearing Hokie apparel and displaying Hokie memorabilia. Flags will be flown at half-mast on April 16.
 - Town Council heard a presentation from Rick VanGordon, President of the Christiansburg Police Department Citizen Support Group, on behalf of the members of the support group and Mayor Ballengee presented a Resolution recognizing May 15 as Peace Officer's Memorial Day, and the week of May 11 through 15 as National Police Week to Chief Sisson.
 - Town Council heard a presentation from Sherry Wyatt of the Montgomery Museum requesting the Town consider providing \$7,500 to the museum in the 2008 – 2009 FY budget as part of a matching grant, which Council granted.
 - Town Council adopted a Resolution regarding Norfolk Southern's Proposed Intermodal Facility supporting Montgomery County Board of Supervisors' authority over land use decisions.
 - Town Council held a Special Budget Work Session on May 7, 2008.
 - Town Council agreed to add to the budget a contribution to Schaffer Memorial Baptist Church in the requested amount of \$8,173.00, to be paid over two fiscal years, to help with the replacement of the slate roof. The requested amount will help the church secure a matching federal grant, called "*Save America's Treasures*" for \$146,346.00.
 - Town Council approved a Permit to Construct Outdoor Advertising Structures request by Jane Jones under Council's interpretation as a "marquee" sign which is permitted in the B-3 General Business District in conjunction with wall signs, with direction to the Planning Commission to review and amend the Sign Ordinance to allow this type of roof signage in the B-3 General Business District. After reviewing this issue, the Planning Commission recommends that Town Council approve the sign permit and then review/amend the Sign Ordinance to provide for clearer interpretation of the definitions.
 - Councilman Stipes reported that the Website Committee has accepted the bid from Civic Plus for website services.
 - Town Council approved the 2008 – 2009 Budget.
 - Town Council adopted a Resolution to the General Assembly regarding transportation funding.
 - The Town held four Cruisin' Christiansburg events on May 17, June 14, July 12, and August 23, 2008.
 - Town Council attended a training session on the Freedom of Information Act presented by Town Attorney Elizabeth Dillon and Mr. Frosty Landon, retired Executive Director of the Virginia Coalition for Open Government.
 - Town Council adopted a Resolution for a Revenue Sharing Agreement with Montgomery County requesting the Commission on Local Government review the agreement. The County agreed to a "friendly" boundary line adjustment, sharing in the lodging and meals revenue for a period of ten years.

BOARD OF ZONING APPEALS

Total Requests - 3

Approved- 3

Disapproved- 0

Personnel

The Town had 476 employees as of June 30, 2008, 219 full-time, and 160 part-time and 102 volunteer. The breakdown of department employment is as follows:

Administrative (25 Full Time, 2 Part Time)	27
Fire Department (1 Full Time, 1 Part Time, 35 Volunteer)	37
Rescue and Lifesaving (1 Full Time, 67 Volunteer)	68
Police Department (71 Full Time, 1 Part Time)	72
Engineering & Public Works (105 Full Time, 8 Part Time)	113
Recreation (16 Full Time, 148 Part Time)	164
TOTAL	481

Street Signs

The Town has added 131 new signs making a total of 5,596 signs and has continued to repair/replace 190 existing signs as shown below:

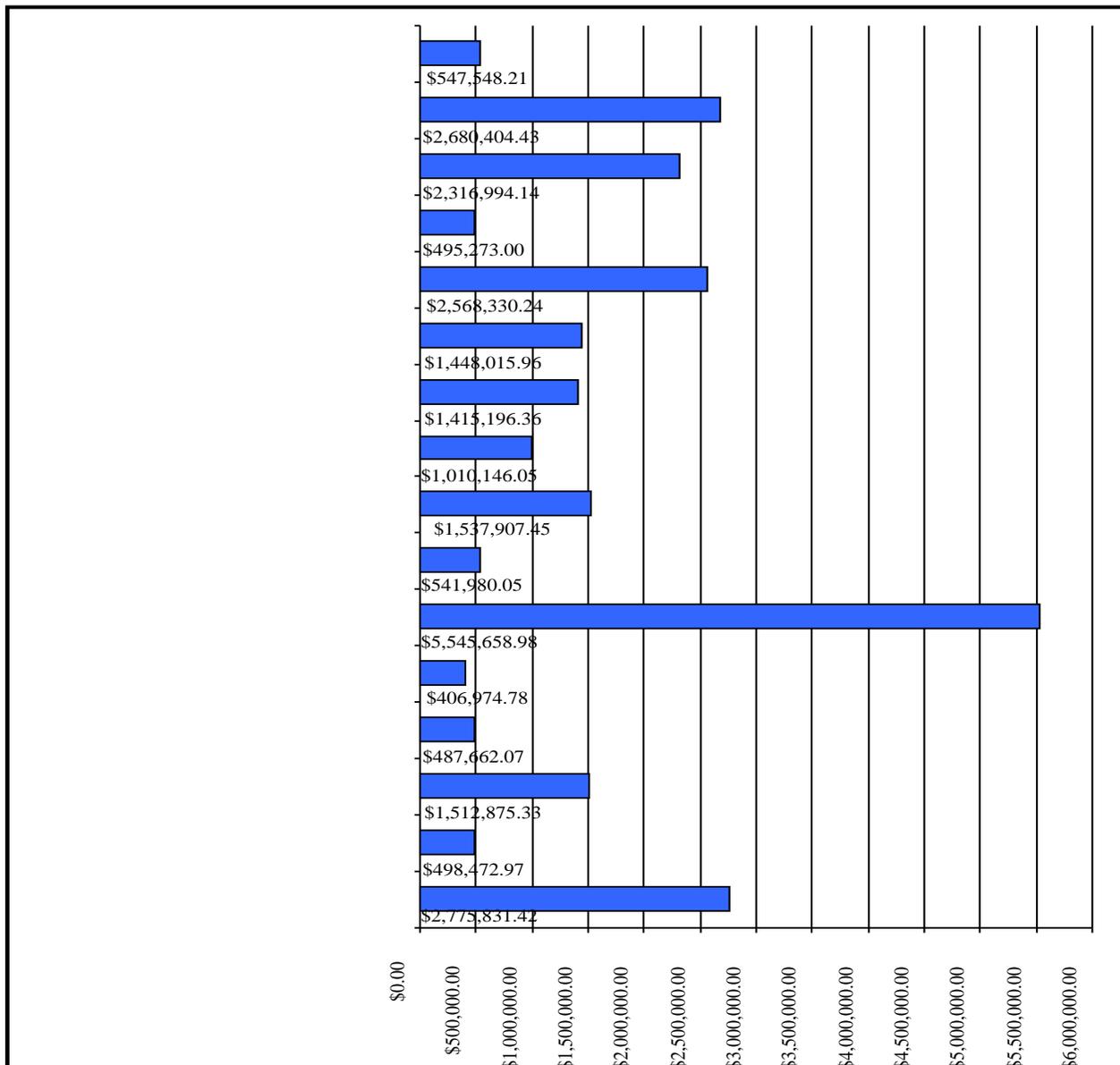
<u>TYPE</u>	<u>TOTAL SIGNS</u>	<u>NEW SIGNS</u>	<u>REPAIR/REPLACED</u>
Street Identification Signs	1,255	5	38
Stop Signs	814	13	36
Speed Limit	432	22	19
No Parking	571	4	19
Watch Children	212	13	5
Dead End	63	2	1
Corporate Limits	22	0	0
Bird Sanctuary	6	0	0
Pavement Markers	349	3	16
Yield	48	1	5
One Way	46	2	3
Do Not Enter	51	2	2
Wrong Way	15	0	0
School/Pedestrian Crossing	96	9	3
Routes	342	1	6
Others	1,256	54	37
Signs Removed	18	0	0
TOTALS	5,596	131	190

Bonds

Total bonded indebtedness as of June 30, 2008 was \$23,431,986.

Principle in the amount of \$1,098,822 will be retired during 2008-2009 leaving a bond indebtedness of \$22,333,164..

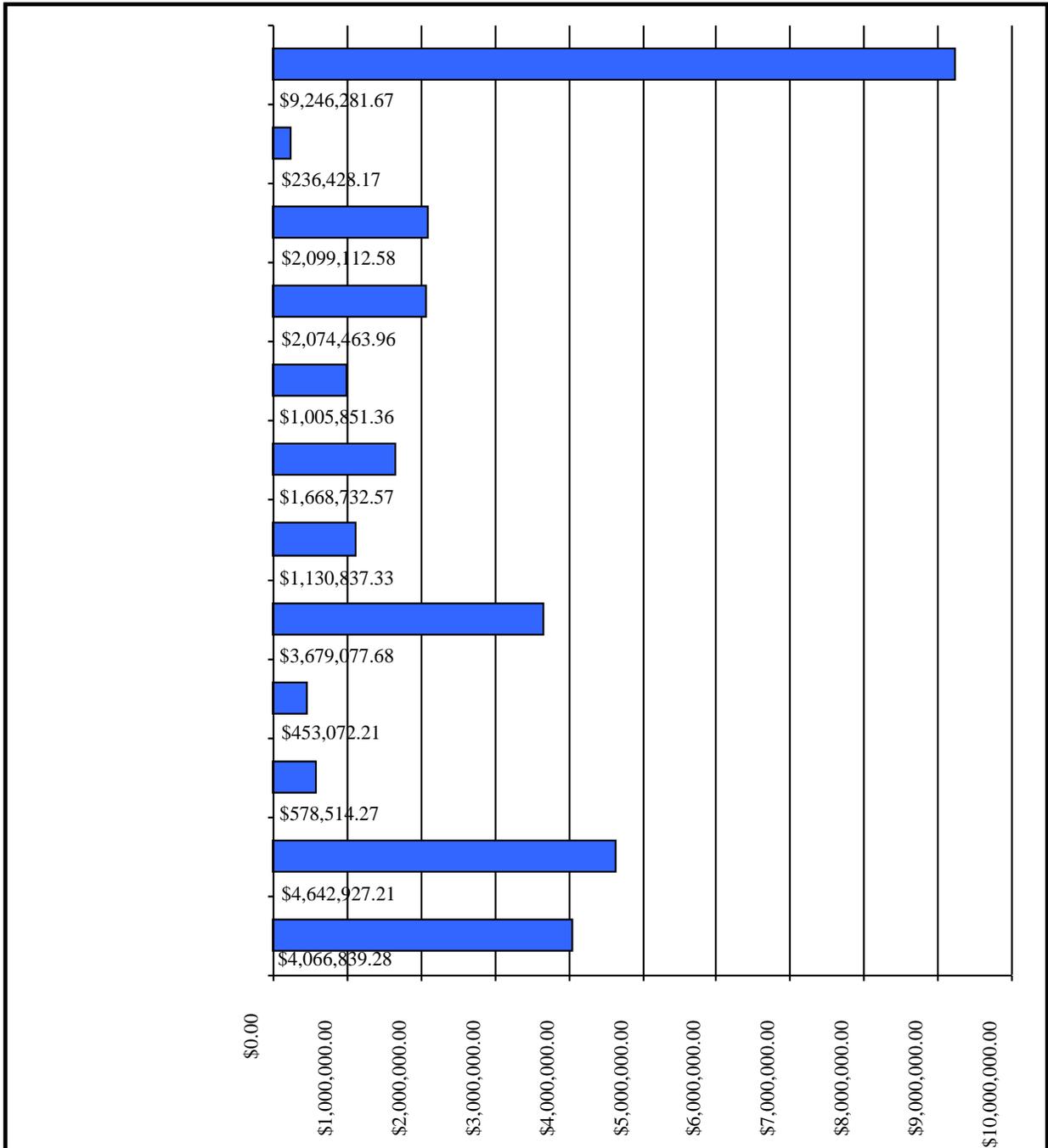
Current Revenue



*Other Sources (Anti-drug), Building Permits, Interest, Rentals, Miscellaneous, Fines, Meters, National Guard Armory, Zoning Fees.

Current Revenue	\$25,789,271.44
Bond Construction Fund	\$2,495,691.13
Emergency Service Grant	\$44,674.00
DJCP Grant	\$38,695.21
T-21 Grant	\$772,369.58
Other Grants	\$0.00
Insurance Recoveries	\$661,293.05
TOTAL REVENUE	\$29,801,994.41

Expenditures



*Cemetery, Building Inspection, Planning/Community Development, Buildings/Grounds Operations, Welfare/Social Services, Library, Engineering.

TOTAL EXPENDITURES

\$30,882,138.29