

Table of Contents

Town Officials	1
Administrative Personnel.....	1
Boards	2 - 4
Departments	
Street.....	5 - 7
Water.....	8 - 9
Sewer.....	10 - 11
Sanitation & Recycling.....	12
Police.....	13 - 14
Fire.....	15
Rescue & Lifesaving.....	16 - 17
Parks & Recreation.....	18 - 20
General:	
Building/Zoning Permits.....	21
Real Estate & Personal Property Assessments.....	22
Planning & Zoning.....	23 - 27
Personnel.....	28
Street Signs.....	29
Financial:	
Bonds.....	30
Current Revenue.....	31
Expenditures.....	32

Town Officials

Richard G. Ballengee, Mayor
Steve Huppert, Vice-Mayor
D. Michael Barber, Councilmember
Dan Canada, Councilmember
Ann H. Carter, Councilmember
Bradford J. "Brad" Stipes, Councilmember
H. Ernest "Ernie" Wade, Councilmember

Administrative Personnel

Town Manager	R. Lance Terpenny
Assistant Town Manager	Barry D. Helms
Administration Officer	Adam Carpenetti
Director of Human Resources	Clay M. McCoy
Director of Engineering & Public Works	Wayne O. Nelson
Clerk of Council	Michele M. Stipes
Town Treasurer	Marie Howard
Town Attorney	Guynn, Memmer & Dillon
Chief of Police	Gary L. Brumfield/Mark A. Sisson
Chief of Fire Department	James W. Epperly
Captain of Lifesaving and Rescue Squad	Kelly B. Walters
Superintendent of Public Works	Ricky W. Bourne
Director of Parks and Recreation	Arthur G. Price, Jr.
Building Official	James R. Bowman, Sr.
Building Inspectors	Jerry W. Heinline William Aldridge
Planning Director	Randall S. Wingfield

Boards, Commissions, & Committees

ADVISORY COMMISSION ON PARKS & RECREATION

Mary B. Critzer, Chairperson
Walter A. Price, Jr., Vice-Chairman
Doris C. Oliver, Secretary
Donald R. Ashworth
Kevin P. Stoner
D. Michael Barber
Michael L. Saylor
James B. Williamson
Marcus Ford

SENIOR CENTER ADVISORY BOARD ON PARKS & RECREATION

Tammy Caldwell
Wanda Garrison
Doris Oliver
Betty Gordon
Dot Jones
Christine Robinson
Peggy Wright
Janice Hixon
Dean Gordon
Polly Board

ARMORY BOARD OF CONTROL

Richard G. Ballengee
Thomas Morgan
R. Lance Terpenney

BOARD OF ZONING APPEALS

James C. Stewart, Chairman
Stanley R. Woodyard, Secretary
L. Jack Akers
James W. Kirk
Tacy Newell-Foutz

PLANNING COMMISSION

Steve Simmons, Chairman
R. Lance Terpenney, Secretary (non-voting member)
Wayne E. Booth
Ann H. Carter
Craig Moore
Bob Poff
Michael Byrd
James W. Vanhoozier

BLACKSBURG CHRISTIANSBURG VPI WATER AUTHORITY

R. Lance Terpenny

MONTGOMERY REGIONAL SOLID WASTE AUTHORITY

R. Lance Terpenny

CHAMBER OF COMMERCE

Richard G. Ballengee, Liaison

NEW RIVER VALLEY AREA AGENCY ON AGING

D. Michael Barber

NEW RIVER VALLEY AIRPORT COMMISSION

Anne H. Carter
Richard G. Ballengee, Alternate

VIRGINIA TECH/MONTGOMERY EXECUTIVE AIRPORT

Anne H. Carter

CARDINAL CRIMINAL JUSTICE ACADEMY BOARD OF DIRECTORS

Gary L. Brumfield/Mark A. Sisson

NEW RIVER VALLEY PLANNING DISTRICT COMMISSION

Bradford J. Stipes-Chairman

VIRGINIA'S FIRST REGIONAL INDUSTRIAL FACILITIES AUTHORITY

Randy S. Wingfield
Barry D. Helms
Ann H. Carter, Alternate

WATER, SEWER & SOLID WASTE

D. Michael Barber
H. Earnest Wade

FINANCE

Ann H. Carter
Richard G. Ballengee

FIRE & RESCUE

Ann H. Carter
Bradford J. Stipes

STREET

Bradford J. Stipes
D. Michael Barber

PUBLIC HEALTH & WELFARE

ad hoc

CENTRAL BUSINESS DISTRICT

Steve Huppert
H. Earnest Wade

LOCAL EMERGENCY PLANNING COMMISSION

James W. Epperly, Chairperson
James Stewart, Vice-Chairperson
R. Lance Terpenney
Truman K. Daniel
Wayne Brockenbrough
Reginald M. Jones, III
Benjamin Penn
Kelly Walters
Gary L. Brumfield/Mark A. Sisson
Barry D. Helms
James Bowman, Sr.

EMERGENCY SERVICES COORDINATOR & HAZARDOUS MATERIALS COORDINATOR

James W. Epperly

MONTGOMERY REGIONAL ECONOMIC DEVELOPMENT

Ann H. Carter

INDUSTRIAL PARK

Richard G. Ballengee
H. Earnest Wade
D. Michael Barber-Alternate

COUNCIL ON HUMAN RELATIONS

Gary L. Brumfield/Mark A. Sisson
Steve Huppert

Street Department

A total of 3.01 lane miles of new Principal/Minor Arterial Extensions and 6.02 lane miles of new Collector/Local Streets were requested for annual maintenance payments.

The rate of maintenance payments for Principal/Minor Arterial was \$15,586 and \$9,150 for Collector/Local Streets during 2006-2007. Total street mileage, approved for annual maintenance payments by the Virginia Department of Transportation as of June 30, 2007, now total:

PRINCIPAL/MINOR ARTERIAL – 45.69 lane miles (15.31 centerline miles)

COLLECTOR/LOCAL STREETS – 191.66 lane miles (95.49 centerline miles)

CONSTRUCTION AND MAINTENANCE

NEW PAVEMENT CONSTRUCTION AND RECONSTRUCTION:

<u>STREET NAME</u>	<u>N-T/D</u>	<u>WIDTH (in feet)</u>	<u>LENGTH (in feet)</u>
Beaver Drive	N/D	40-50	1085
Berkshire Drive	N/D	50-60	355
Windsor Drive	N/D	50	100
Windsor Drive	N/D	50	1125
Buckingham Lane	N/D	50	270
Rigby Street	N/D	50	155
Technology Drive	N/D	60	735
Quin W. Stuart Boulevard	N/D	60-75	2590

N/T = New Construction by Town

N/D = New Construction by Developer

PLANT MIX:

<u>STREET NAME</u>	<u>TONS</u>
Angle Drive	42.31
Chapel Street	163.83
Chrisman Street	186.22
Depot Street	193.11
East Main Street	296.96
Ellett Road	206.14
Elm Street	206.28
First Street	225.34
Griggs Street	228.58
Hill Street	313.15
Johnston Street	103.36
Kirby Street	547.90
Laurel Street	207.96
Lee Hy Court	477.74
Longview Drive	166.26
North Franklin Street	72.14
North Franklin Street	145.30

PLANT MIX: (continued)

<u>STREET NAME</u>	<u>TONS</u>
Norwood Street	123.15
Pepper Street	122.72
Phlegar Street	222.31
Quality Road	126346
Radford Street	215.37
Reading Road	166.61
Roanoke Street	4003.52
South Franklin Street	143.63
Starlight Drive	589.06
Stuart Street	248.80
Vine Street	39.98
West Main Street	358.03
West Street	83.01
York Drive	231.17

TOTAL 10456.40

* Includes total of base and surface asphalt

BRIDGE REPAIR:

None

BRIDGE REPLACEMENT:

None

SIDEWALK REPLACEMENT:

<u>LOCATION</u>	<u>LINEAR FEET</u>
Church Street	1050
Lester Street	30
Park Street	160

CURB & GUTTER:

None

STORM DRAINS:

<u>SIZE</u>	<u>MATERIAL</u>	<u>LOCATION</u>	<u>FEET</u>	
15"	HDPE	New Village Drive	47	
15"	CMP OVAL	Glade Drive	20	
15"	HDPE	Sequoia Circle	34	
18"	HDPE	Meadow Drive	40	
15"	HDPE	Camellia Lane	50	Box & Grate
15"	HDPE	Meadow Drive	18	
15"	HDPE	Meadow Drive	40	
18"	HDPE	Meadow Drive	10	
15"	HDPE	Meadow Drive	42	
15"	HDPE	Meadow Drive	137	2 Boxes & Grates

STORM DRAINS: (continued)

<u>SIZE</u>	<u>MATERIAL</u>	<u>LOCATION</u>	<u>FEET</u>	
15"	HDPE	Roanoke Street	52	
15"	HDPE	Meadow Drive	40	
18"	HDPE	Meadow Drive	20	Box & Grate
18"	HDPE	Meadow Drive	20	
15"	HDPE	Meadow Drive	15	Box & Grate
15"	HDPE	Meadow Drive	102	2 Boxes & Grate
15"	HDPE	Sequoia Circle	29	
15"	HDPE	Tula Circle	20	
15"	HDPE	Arrowhead Trail	66	Box & Grate

STREET LIGHTS:

There were 15 street lights installed in the fiscal year 2006-2007.

Water Department

New Water Service Installed – In Town (234 residential, 8 commercial)	242
ACCUMULATIVE WATER SERVICES – IN TOWN	9,607
New Water Services Installed – Out of Town	8
ACCUMULATIVE WATER SERVICES – OUT OF TOWN	421
TOTAL WATER SERVICES – IN AND OUT OF TOWN (Includes multiple services, i.e. more than one service per connection)	10,207

WATER CONSUMPTION AND SALES: (in gallons)

Consumption – Town System	452,457,295
Consumption – Water Authority Main	135,815,290
Sales – Montgomery County	54,669,400
TOTAL CONSUMPTION	642,941,985

NEW MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>G.V.</u>	<u>F.H.</u>
8"	T	Industrial Park Extension	675	4	1
8"	D	Windsor Estates	1022	5	1
6"	D	Windsor Estates	594	5	
6"	D	The Hillside	504	3	1
12"	D	Huff Heritage	1170	5	2
8"	D	Huff Heritage	10	1	0
8"	D	Villas At Peppers Ferry	2286	6	3
8"	D	New River Valley Center	1500	2	1
6"	D	New River Valley Center	200	2	0
4"	D	Cambria Crossing PH I	460	1	3
6"	D	Cambria Crossing PH I	1523	4	0
8"	D	Cambria Crossing PH I	721	9	0
8"	D	Regal Cinemas	553	2	5
6"	D	Regal Cinemas	275	6	0
10"	T	Mill Lane Extension & Improvements	270	0	0
12"	T	Mill Lane Extension & Improvements	954	4	0
8"	T	Mill Lane Extension & Improvements	42	2	0
16"	T	Mill Lane Extension & Improvements	380	3	0
8"	D	Walnut Creek	4250	12	5
8"	D	The Ridge At Walnut Creek	850	1	1
6"	D	Windsor Estates Ph2			
6"	D	Huff Heritage			
TOTAL			18,239	71	23

T = Town
D = Developer

WATER SYSTEM - ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
Unknown	Water Main	1,035.25	0.2
1"	Water Main	1,141.14	0.22
2"	Water Main	47,384.42	8.97
4"	Water Main	110,266.12	20.88
6"	Water Main	356,431.83	67.51
8"	Water Main	195,171.54	36.96
10"	Water Main	40,719.05	7.71
12"	Water Main	66,806.53	12.65
14"	Water Main	273.92	0.05
16"	Water Main	81,372.86	15.41
24"	Water Main	350.42,	0.07
20"	Water Main	2,835.68	0.54
TOTAL		775,145.62	171.17

*Note: Accumulative distances compiled from Town Geographic Informative System (GIS) Mapping.

Sewer Department

New Sewer Service Installed – In Town	255
ACCUMULATIVE SEWER SERVICES – IN TOWN	8,764
New Sewer Services Installed – Out of Town	10
ACCUMULATIVE SEWER SERVICES – OUT OF TOWN	17
TOTAL SEWER SERVICES – IN AND OUT OF TOWN	8,781
(Includes multiple services, i.e. more than one service per connection)	

NEW SANITARY SEWER GRAVITY MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>MANHOLES</u>
12"	T	Mill Lane Extension	358.99	3
8"	T	Mill Lane Extension	715.01	8
8"	T	Industrial Drive Extension	176.57	1
8"	T	Hillcrest Sewer Extension	140	3
12"	D	NRV Center/Mall Parking Lot Improvements	1,594	11
8"	D	Villas At Peppers Ferry PH 2	2,452	12
8"	D	Windsor Estates PH 2	1,815	13
8"	D	The Hillside	956	4
8"	D	Huff Heritage	1,528	9
8"	D	Cambria Crossing PH I	2,280	17
8"	D	Regal Cinemas	294	3
TOTAL			12,309.57	84

T = Town
D = Developer

NEW SANITARY SEWER FORCE MAINS INSTALLED:

None

PUMP STATIONS:

None

ACCUMULATIVE SEWER SYSTEM MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
2"	Sewer Main	175.16	0.03
4"	Sewer Main	2,105.29	0.40
6"	Sewer Main	43,473.20	8.23
8"	Sewer Main	641,275.92	121.45
10"	Sewer Main	32,255.68	6.11
12"	Sewer Main	13,822.56	2.62
15"	Sewer Main	14,651.53	2.77
18"	Sewer Main	5436.04	1.03
21"	Sewer Main	618.83	0.12
24"	Sewer Main	14,237.60	2.7
30"	Sewer Main	7,093.80	1.34
TOTAL		775,145.62	146.81

*Note: Accumulative distances compiled from Town Geographic Information System (GIS) Mapping.

WASTEWATER TREATMENT PLANT:

The Town collected and treated 795,300,000 gallons of wastewater for FY 06-07 for an average of 2,178,904 gallons per day. This is an increase of 66,706,000 gallons per year or 182,756 gallons per day from FY 05-06.

TOTAL WASTEWATER TREATMENT COSTS:

	<u>2007</u>	<u>Per Thousand</u>	<u>2006</u>	<u>Per Thousand</u>	<u>2005</u>	<u>Per Thousand</u>
Plant Operation	\$1,255,477	1.58	\$1,360,819	1.87	\$1,293,657	1.44
System Operation	\$658,695	.83	\$613,667	.84	\$627,479	.70
Debt Service- Interest	\$934,360	1.17	\$941,521	1.29	\$1,053,758	1.18
TOTAL COST COLLECTION & TREATMENT	\$2,848,532	3.58	\$2,916,007	4.00	\$2,974,894	3.32

Sanitation Department

	FY 2007	FY 2006	FY 2005
Garbage Weight (in tons)	11,625	10,549	10,510
Mileage:			
Garbage Truck Mileage	37,493	34,779	30,800
Mechanical Street Sweeper	4,556	3,511	4,539
Loads:			
Leaves	274	173	184
Brush, trash and junk (1,151 junk, 358 brush)	1,509	1,270	1,085
Commercial Containers (85 leased, 5 municipal use, and 0 privately owned)	90	93	98

CLEANUP WEIGHT IN TONS

CLEANUP COSTS

REMOVAL OF:

LABOR COST FOR REMOVAL OF:

Brush	331.87	Brush	\$ 31,527.65
Junk and Extra Trash	1064.59	Junk and Extra Trash	101,136.05
Leaves	572.5	Leaves	54,387.50
TOTAL	1,968.96	TOTAL	\$187,051.20

Figures include Spring and Fall cleanup weeks and Fall leaf collection for FY 2006-2007.

RECYCLING PROGRAM

The following materials (in pounds) were collected for recycling by the Town of Christiansburg:

	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2005</u>
Containers	158,280	156,160	145,860
Papers	441,860	447,846	495,600
TOTAL	600,140	604,006	641,460

The Town accepted glass, plastic, steel, and aluminum containers at the Spradlin Farm Shopping Center, Gateway Plaza, and the Betty Drive drop-off point. Newspapers and mixed papers were also collected at the Ames Shopping Plaza and the Betty Drive location. Corrugated cardboard was also collected at the Recreation Center.

On May 19, 2007, the Town also participated in the Household Hazardous Waste Collection and latex paint exchange with the Town of Blacksburg and Montgomery County.

Police Department

	<u>FY 2006</u>	<u>FY 2005</u>	<u>FY 2005</u>
CRIMINAL ARRESTS			
Drunk In Public	248	252	230
Assault and Battery	274	251	222
Shoplifting and Larceny	618	570	486
Robbery/Theft	162		
Forgery and Fraud	187	221	80
Juvenile Crimes	62	78	94
Weapon Violation	23	36	35
Drug Charges	260	279	231
Other Criminal Arrests	1,183	1,291	1,047
TOTAL CRIMINAL ARRESTS	2,870	2,978	2,425
TRAFFIC ARRESTS			
Speeding	1,288	1202	1,415
Seat Belt/ Child Seat	905	898	1,081
Expired Stickers	1,107	779	1,023
Improper Equipment	115	161	190
Stop Sign/Traffic Signal	597	484	440
Suspended/No License	422	277	379
DUI	147	164	187
Reckless Driving	128	58	65
Other Traffic Arrests	1,473	1,952	708
TOTAL TRAFFIC ARRESTS	5,996	5,975	5,488
COMMUNICATION SERVICES			
Complaints Answered	41,992	39,226	38,297
Escorts	353	398	428
Accidents Worked	1,223	1,148	1,224
Assist Motorists	2,195	2,093	2,353
Alarms Answered	951	889	813
First Aid (Police Response)	1,893	1,521	2,034
Fire Dept.(Police Response)	321	372	361
TOTAL OF COMMUNICATION SERVICES	48,928	45,647	45,510
Ordinance Services			
Fire Lane	82	138	82
Improper Parking	52	23	35
Handicapped Parking	103	98	46
Meter Violation	1	199	57
Total of Ordinance Services	238	458	220
Total of Services Performed	58,217	55,103	54,020
Total Miles Patrolled by Police Cars	488,695	451,596	395,306

	<u>FY 2006</u>	<u>FY 2005</u>	<u>FY 2004</u>
COLLECTED FINES			
Court Fines	\$ 134,539	\$ 85,840	\$ 88,854
*Town Tag Fines	0	0	0
Parking Fines (Improper & Handicapped)	4,292	1,626	2,079
TOTAL COLLECTED FINES	\$ 138,831	\$ 87,446	\$ 93,806

* No \$5.00 fines were written by Police Department. All fines for no town tag were written in summons included in court fines.

Fire Department

FIRE CALLS ANSWERED	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2005</u>
Christiansburg:			
Alarms	364	484	585
Weather Related Assistance Calls	0	14	19
TOTAL	364	498	604
County			
Alarms	321	365	226
Weather Related Assistance Calls	0	7	8
TOTAL	321	372	234

HONORS AWARDED TO MEMBERS

Chief James W. Epperly

Appointed Coordinator of Emergency Services
Past President - State Fire Chiefs Association
Past President Virginia State Firefighters Association
Past member Virginia Fire Services Board - Chairman 1990
Appointed Chairman for the Nominating Committee Virginia State Firefighters Association
Charter Member VA Fire Services Council
Past President Southwest Virginia Firemen's Association

Assistant Chief Jimmy Williams

Member of Committee on Virginia Firefighters' Paper
Adm. Trustee for Virginia State Firefighters Association Insurance Plan

Roy L. Redd

Appointed Sgt. of Arms Virginia State Firefighters Association
Past President - Southwest Virginia Fireman's Association
Secretary-Treasurer Montgomery County Firefighters Association

Danny R. Yopp

Past President Southwest Virginia Fireman's Association

Billy Hanks

Past President of Southwest Virginia Firefighters Association

Rescue & Lifesaving

RESCUE & LIFESAVING CALLS ANSWERED	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2005</u>
Christiansburg:			
Calls Answered	1879	1,944	2,036
Total Miles Answering Town Calls	45,363	53,943	23,998
Total Man Hours	6,301.62	5,976	7,424.6
Montgomery County:			
Calls Answered	1,301	1,175	1,195
Total Miles Answering County Calls	35,626	33,669	21,077
Total Man Hours	5,846.31	4,527	4,367.3
TOTAL CALLS ANSWERED IN CHRISTIANSBURG & MONTGOMERY COUNTY	3,180	3,119	3,231

	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2005</u>
Medical Calls	2,011	1,782	1,513
Motor Vehicle Accidents	349	341	287
Falls	335	345	332
Fire Calls	111	160	211
Violence Related	65	73	71
Dead on Arrival	23	21	33
Stand-bys	45	45	52
Mutual Aid	18	9	16
Other	223	343	716
TOTAL	3,180	3,119	3,231
Motor Vehicle Accidents on I-81	73	85	64
MVA on Primary Roads	142	85	147
MVA on Secondary Roads	134	171	76
TOTAL MOTOR VEHICLE ACCIDENTS	349	341	287
MVA Fatality	3	1	3
MVA Extrication	3	13	13

The Christiansburg Lifesaving and First Aid Crew consist mainly of volunteer support. The position of Captain is appointed and maintained by the Town of Christiansburg. There are twenty-eight (28) active volunteer members with a maximum roster limit of fifty (50) members. There are forty-nine (49) life members, eight (8) junior members, eighteen (18) honorary members and twelve (12) auxiliary members.

Equipment includes five (5) advanced life support units, one (1) basic life support unit, one (1) heavy duty crash truck, one (1) light duty crash truck, two (2) 4-wheel drive advanced life support first response units, one (1) first response captain's unit, one (1) utility truck, one (1) tactical trailer, one (1) boat, four (4) generators, one (1) six-wheeler, one (1) response car, one (1) Excursion, and one (1) mobile vending machine.

2006-2007 OFFICERS

Captain - Kelly Walters
1st Lt. – Greg Branscome
2nd Lt. – Matt Carroll
Motor Sgt. – Mark Sawyer
Supply Sergeant – Kristos Vaughn
Secretary – Chyril Sparks
Treasurer – Rick Graham
Medical Advisors - Dr. Jane Weisman, Dr. Richard Sheppard
Operational Medical Director - Dr. David Lander

Communications – Greg Hutchins
Training Officer – Kay Hauschildt
Chaplain – Brandon Turner
Reporter – Bob Schafer
Public Relations – Susan Bricken
Librarian – Susan Bricken
Historian – Rhonda Trump
Legal Advisor – Dan Hamrick
Parliamentarian – Eddie Trump, Jr

Special recognition is given to the following individuals for serving not only the Christiansburg Rescue Squad but also for serving the Virginia Association of Volunteer Rescue Squads (VAVRS) in various capacities.

Weldon Hall
Chaplain, VAVRS

J. Cullen Murray
District 2 Vice-President

Scott Weaver
District Historian; District Treasurer
State Historian

Kay Hauschildt
EMT Competition, Co-Chairman 1984-1986
EMT Competition Chairman 1987

Roger Bryant
District Secretary, 1983-1984; State Treasurer, 1984-1986
State Finance Committee, 1983-1987; District 7 Vice-President
Rescue College Chairman, 4 years; Convention Committee, 4 years
Convention Awards Chairman; Life member, VAVRS
Nominating Committee Chairman, 1997
District 7 By-Laws Committee Chair, 1 year

Kelly Walters
State Nominating Committee, 1985
District 7 Vice-President, 4 years; District 7 Rescue Officer
Nominating Committee Chairman, 1977; Life Member, VAVRS
Chairman Life Membership Committee, 1982
Highway Safety Workshop; State Vice-President VAVRS, 1984-1985
State President VAVRS, 1986-1987; VAVRS Scholarship Committee
District 7 Treasurer, 1997-Present

Neal Turner
District 7 Secretary 1978-1982; District 7 Vice-President 1984-1985
District 7 Training Officer 1983; Rescue College Co-Chairman 1984-1985
VAVRS Convention Co-Chairman, 1987

Greg Hutchins
District 7 Training Officer, 1 year; District 7 Assistant Vice-President, 1 year
Convention Contest Judge, 10 years: Vehicle Rescue Contest Co-Chair, 2003

Department of Parks & Recreation

PROGRAMS AND SERVICES SUMMARY

		Number	Sessions	Participants	Teams	Spectators
Youth Community Programs	2007	101	596	744	N/A	N/A
	2006	80	495	657	N/A	N/A
	2005	84	497	716	N/A	N/A
Adult Community Programs	2007	166	1,157	3,552	N/A	N/A
	2006	160	1,156	2,653	N/A	N/A
	2005	134	1,144	2,270	N/A	N/A
Youth Athletic Programs	2007	30	2,757	1,381	117	86,127
	2006	27	2,692	1,292	113	85,903
	2005	26	2,733	1,251	112	85,873
Adult Athletic Programs	2007	10	1,441	1,092	71	29,731
	2006	8	1,303	1,049	67	28,962
	2005	8	1,331	1,012	69	29,829
Senior Citizen Programs	2007	163	1,413	16,958	N/A	N/A
	2006	170	1,381	16,492	N/A	N/A
	2005	167	1,880	18,824	N/A	N/A
Special Population Programs	2007	8	14	689	N/A	N/A
	2006	9	24	1,021	N/A	N/A
	2005	9	25	854	N/A	N/A
Youth Special Events	2007	19	35	920	N/A	3,985
	2006	29	48	1,959	N/A	5,384
	2005	36	43	2,462	N/A	4,553
Adult Special Events	2007	13	22	686	N/A	7,540
	2006	13	17	1,173	N/A	8,950
	2005	13	15	1,485	N/A	10,680
Senior Citizen Special Events	2007	28	42	6,002	N/A	N/A
	2006	23	38	3,395	N/A	N/A
	2005	23	35	3,374	N/A	N/A
Clubs	2007	6	85	683	N/A	N/A
	2006	7	92	707	N/A	N/A
	2005	7	90	764	N/A	N/A
Totals	2007	544	7,562	32,707	188	127,383
	2006	526	7,246	30,398	181	129,199
	2005	507	7,793	33,012	180	130,935

- Through the fiscal year 2006-2007, three spots and thirty-six streets have been adopted through the Adopt-A-Spot/Street Program.
- Through June 30, 2007, the Christiansburg Recreation Center had approximately 10,100 active members.
- The Christiansburg Recreation Center was the host for the wrestling portion of the Commonwealth Games. An estimated 1,520 people attended the event.
- The New River Valley Homebuilders Association held their annual show at the Christiansburg Recreation Center.
- The second annual “Backyard Brawl” high school tournament was held at the Christiansburg Recreation Center.

PUBLIC PARKS AND RECREATION

The Christiansburg Department of Parks and Recreation exists to promote and implement leisure programs and services that improve the quality of life for all ages. In partnership with the community, the department pledges to deliver leisure programs and services in a personal, effective and professional manner.

The Christiansburg Recreation Center will celebrate ten (10) years of service to the public in November 2007. It is a 62,000 square foot multi-purpose facility that is greatly appreciated by the public. The Town of Christiansburg has several other sites that are utilized for the recreational enjoyment of its residents and those of the general area. Facilities at the Christiansburg National Guard Armory and the five Montgomery County Public Schools located within the municipality are utilized throughout the year for the provision of indoor and outdoor leisure programs. There are six neighborhood parks and a skate park located within the town limits of Christiansburg. In addition to the above facilities, Kiwanis Park has two multi-purpose athletic fields and a picnic shelter.

Harkrader Sports Complex opened for play in the Spring of 2007. There are three multi-purpose athletic fields, playground equipment, and a walking/jogging paved trail. Construction of Christiansburg Aquatic Center is presently underway.

The Department of Parks and Recreation employs sixteen full-time and a varying number of part-time and seasonal personnel. The Christiansburg Department of Parks and Recreation offers a wide variety of leisure programs and services for all ages throughout the year in the following program areas: athletic programs for children and adults, instructional classes for children and adults, special interest programs, programs for senior citizens, special events, trips, and programs for special populations. Participation in programs is open to Christiansburg residents, and non-residents are assessed an additional fee.

PROFESSIONAL STAFF

Director of Parks and Recreation	Arthur G. Price, Jr., CPRP
Administrative Assistant	Michelle L. Trussell
Supervisor of Community Recreation Programs	Pamela E. Peyton
Supervisor of Senior Programs	Tamela L. Caldwell
Supervisor of Athletics	Charles P. Muncy, IV
Assistant Supervisor of Athletics	Nicholas B. Yopp
Supervisor of Recreation Center and Special Events	Charlton L. McCoy
Supervisor of Outdoor Sports Facilities & Parks	Amanda N. Melton
Recreation Center Supervisor	Ryan S. Hubble
Recreation Center Supervisor	C. Darren Graham
Recreation Center Supervisor	P. Frankie Parker
Recreation Center Supervisor	Joe Oley
Building Maintenance	William C. Oldham
Building Maintenance	Shawn C. Stump
Park Maintenance	J. Forest Redd
Park Maintenance	Brandon Upton
Part-time Recreation Assistant	Maddie Price
Part-time Recreation Assistant	Mary Price
Part-time Recreation Assistant	Chris Robinson

Part-time Recreation Assistant
Part-time Recreation Assistant
Part-time Recreation Assistant
Part-time Recreation Assistant

Mickey Pucelj
Justin Kelly
Lina Feggler
Kayla Harris

PARKS AND RECREATION ADVISORY COMMISSION

Mary B. Critzer - Chairperson
Walter A. Price, Jr. – Vice Chairperson
Doris C. Oliver - Secretary
D. Michael Barber
Michael L. Saylor
Kevin P. Stoner
James B. Williamson
Marcus A. Ford

SENIOR CENTER ADVISORY BOARD OF PARKS AND RECREATION

Tammy Caldwell
Wanda Garrison
Doris Oliver
Betty Gordon
Dot Jones
Christine Robinson
Peggy Wright
Janice Hixon
Dean Gordon
Polly Board

NATIONAL GUARD ARMORY

The armory was rented during the fiscal year 2006-2007 for elections for \$100. Total cost of operating and maintaining the Armory was \$21,455.29. The Department of Parks and Recreation uses the building for various activities and classes for both adults and children.

The Department of Military Affairs reimbursed the Town \$3,727.88 for operating and maintaining the Armory.

Building/Zoning Permits

TYPE OF CONSTRUCTION	NO. OF PERMITS			APART- MENTS FY 2007	ESTIMATED CONSTRUCTION COSTS FY 2007
	2007	2006	2005		
Condos	32	36	40	0	\$3,105,954
Single Family-New Dwellings	106	100	201	0	\$13,322,650
Townhouses	137	166	96	0	\$9,028,505
Duplexes	16	24	46	0	\$1,666,000
Multi-Family	12	11	0	32	\$2,220,000
New Business	16	23	11	0	\$12,037,383
New Industry	1	0	1	0	\$250,000
New Public Buildings	2	2	4	0	\$520,000
Alterations/Additions/Repairs:					
Residents	141	141	124	0	\$1,637,525
Business	56	47	46	0	\$6,632,643
Public Building	6	3	8	0	\$148,899
Industry	0	0	0	0	\$0
Sign Permits	107	100	111	0	\$371,398
Demolition	11	13	10	0	\$331,600
Blasting	0	0	0	0	\$0
Electrical, Plumbing, Gas	94	86	92	0	\$2,474,958
Mobile Homes	11	13	5	0	\$136,500
Industrial Building Units	0	0	0	0	\$0
Moving Buildings	0	0	0	0	\$0
Foundation-Moved Structure	0	0	0	0	\$0
Mechanical	53	44	26	0	\$1,446,265
Water/Sewer Line Permits	111	113	108	0	\$839,975
Removal U.G Storage Tanks	2	1	3	0	\$4,950
Flammable Liquid Storage Tanks- Underground/Aboveground	1	1	0	0	\$40,000
Tent	3	3	6	0	\$2,051
TOTALS	918	927	938	32	\$56,217,256

Real Estate & Personal Property Assessments

TAX YEAR 2006

	<u>ASSESSED VALUE</u>	<u>TAX LEVIED</u>	<u>TAX RELIEF</u>
REAL ESTATE: (Tax Rate \$0.144/\$100)			
Real Estate	\$1,352,645,400	\$1,947,809.73	\$16,415.25
Public Service Real Estate	26,949,257	38,806.94	
Mobile Home Real Estate	4,928,000	7,096.20	\$96.95
TOTAL REAL ESTATE	\$1,384,522,657	\$1,993,712.87	\$16,512.20
PERSONAL PROPERTY: (Tax Rate \$0.45/\$100)			
Personal Property	\$149,419,703	\$672,392.78	\$228,340.58
Public Service Personal Property	50,090	225.41	
Machinery and Tools	65,544,147	294,948.67	
Furniture and Fixtures	32,072,648	144,327.06	
Computer Equipment	4,910,882	22,099.15	
TOTAL PERSONAL PROPERTY	\$251,997,470	\$1,133,993.07	\$228,340.58
TOTAL REAL ESTATE & PERSONAL PROPERTY	\$1,636,520,127	\$3,127,705.94	\$238,852.78

Planning & Zoning

PLANNING COMMISSION

REZONING REQUESTS:

Total requests-	3*	Recommended approval-	2*
		Recommended disapproval-	1

- * One of the two rezoning requests recommended for approval by the Planning Commission subsequently took effect upon the effective date of the boundary adjustment (September 1, 2007)

CONDITIONAL USE PERMITS:

Total requests-	11	Recommended approval-	10**
		Recommended disapproval-	0

- * One of the eleven CUP requests was recommended to be tabled by the Planning Commission and was subsequently denied by Town Council.
- ** One of the ten CUP requests recommended for approval by the Planning Commission was subsequently denied by Town Council.

AMENDMENTS TO ZONING ORDINANCE:

Proposed-	2	Recommended approval-	2*
		Recommended disapproval-	0

- * 12-19-06 Ordinance amending Chapter 30 "Zoning" of the Christiansburg Town Code in regards to allowances for automobile auctions in the B-3 General Business District with a Conditional Use Permit.
- * Ordinance amending Chapter 30 "Zoning" of the Christiansburg Town Code in regards to definitions of "family", "related by blood", "unrelated individual", "kennel" and "portable storage container", provisions for emergency and natural disaster, lighting, setbacks, permitted uses including tattoo parlors and body piercing establishments, number of unrelated individuals per dwelling unit, allowances for Planned Housing Developments in R-1 Single-Family Residential and R-2 Two-Family Residential Districts with a Conditional Use Permit, height provisions, accessory buildings in townhouse developments, site plan review, averaging lot area and cluster subdivisions, portable storage containers, and telecommunications structures, and nonconforming uses.

AMENDMENTS TO ADVERTISING ORDINANCE:

Proposed-	1	Recommended approval-	1*
		Recommended disapproval-	0

- * 11-17-06 Ordinance amending Chapter 3 "Advertising" of the Christiansburg Town Code in regards to provisions for Virginia Logos signage for tourist attractions.

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Recommendation for Planning Commission membership.
- Review of provisions for private street subdivisions/resubdivisions in Residential Districts.
- Review of the Christiansburg Comprehensive Plan
- Recommendation to Council of FY 2007-2008 Capital Improvements Plan.

REQUEST BY MONTGOMERY COUNTY FOR COMMENT:

Rezoning request-	10
Special Use Permit-	4

REQUESTS BY VIRGINIA DEPARTMENT OF TRANSPORTATION FOR COMMENT:

Project-	1 (Route 114/Peppers Ferry Rd)
----------	-----------------------------------

TOWN COUNCIL

AMENDMENTS TO OTHER SECTION OF TOWN CODE (OTHER THAN ZONING):

Proposed	4	Approved-	3*
		Disapproved-	1**

- * 09-19-06 Ordinance Amending Chapter 28 “Traffic and Motor Vehicles” of the Christiansburg Town Code in regard to parking regulations.
- * 11-07-06 Ordinance Amending Chapter 11 “Finance and Taxation” of the Christiansburg Town Code in regards to tax exemptions and deferrals for the elderly and totally disabled.
- * 5-15-07 Ordinance Amending Chapter 29 “Water and Sewers” of the Christiansburg Town Code in regards to rates and fees.
- ** 11-07-06 Ordinance Amending Chapter 17 “Offenses – Miscellaneous” of the Christiansburg Town Code in regards to discharging of paintball guns.

REQUEST FOR STREET VACATIONS:

Proposed-	10	Approved-	9
		Approved with conditions-	1

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Town Council recognized the Christiansburg Parks and Recreation Center employees.
- Town Council reappointed a representative to the Blacksburg-Christiansburg-VPI-Water Authority.
- Town Council approved an unusual display advertisement at 1600 Roanoke Street.
- Town Council had an award presentation by the Board of “Saved by the Belt.”
- Town Council passed a Resolution of Recognition for Police Sergeant Kevin Tucker for his heroic acts while responding to a fire on December 29, 2005.
- Town Council had a discussion with Shane Adams of the Montgomery County Chamber of Commerce regarding tourism promotion.

- Town Council reappointed Councilman Ashworth to the New River Valley Airport Commission and later appointed Councilman Wade to his unexpired term.

- Town Council appointed a Student Representative to the Christiansburg Parks and Recreation Advisory Commission.
- Town Council adopted a Resolution honoring Councilman Dale F. Ashworth for eight years of service.
- Town Council adopted a Resolution honoring retiring Mayor Harold G. Linkous for 36 years of service with the Town Government.
- Town Council reappointed a Council representative and citizen representative to the New River Valley Planning District Commission.
- Town Council appointed a representative to serve the unexpired term of newly elected Councilman Brad Stipes on the Christiansburg Planning Commission and appointed two representatives to serve full terms on the Planning Commission.
- Town Council appointed an Emergency Services Director for the Town of Christiansburg.
- Town Council accepted the Firearms Training Facility Agreement with Blacksburg, Virginia Tech and Montgomery County.
- Town Council elected Councilman Huppert for Vice-Mayor.
- Town Council authorized the Vice-Mayor, Assistant Town Manager, and Assistant Treasurer to sign checks.
- Town Council appointed members to the Water, Sewer, and Solid Waste Committee, Street Committee, Finance Committee, Fire and Rescue Committee, Public Health and Welfare Committee (ad hoc), Central Business District Committee, Industrial Park Committee, and Council on Human Relations Committee.
- Mayor Ballengee appointed Councilman Barber to replace him as liaison for the Montgomery County Chamber of Commerce.
- Town Council appointed Town Officers for Town Manager, Town Treasurer, Police Chief, Clerk of Council and Town Attorney.
- Town Council recommended appointment of a representative to the Christiansburg Board of Zoning Appeals.
- Town Council appointed a representative to the New River Valley Agency on Aging.
- Town Council appointed one representative to the Tourism Development Council of the Montgomery County Chamber of Commerce.
- Town Council appointed one representative to the Christiansburg Town Council to serve the unexpired two year term vacated by Mayor Ballengee.
- Town Council approved the sale of Christiansburg Industrial Park, Phase XI, Lot 5 on Industrial Drive to Ernest R. Woods
- Town Council heard an update from Tacy Newell-Foutz on the Downtown Christiansburg Partners.
- Town Council approved an easement vacation request of a 15-foot drainage easement on Industrial Drive in the Christiansburg Industrial Park, Phase X, Lot 3.
- Town Council approved an easement vacation of 15-foot public utility and drainage easements centered on the property lines between Lots 1 and 2 of “Plat of Resubdivision of the Jack E. Via Property” on Yellow Sulphur Road.
- Town Council approved an easement vacation/partial subdivision vacation request for a drainage easement on Lot 15 and 15-foot public utility and drainage easements centered on the property lines and property lines between Lot 13, 14, and 15 of “Final Plat for Midway Plaza” on Midway Plaza Drive and Corning Drive.
- Town Council renewed the Mutual Aid Agreement with Radford Army Ammunitions Plant.
- Town Council set the Personal Property Tax Relief Rate at 64%.
- Town Council approved the sale of Christiansburg Industrial Park, Phase XI, Lot 6 on Industrial Drive to Dennis L. and Vanessa A. Bartley.
- Town Council adopted a Resolution honoring Nannie B. Hairston.
- Town Council accepted the retirement letter of Police Chief Gary Brumfield.
- Town Council voted to allow NRV Cares to use the evergreen tree in the Downtown Square for its Tree of Hope for the next three years.
- Town Council appointed representatives to the Parks and Recreation Advisory Commission.
- Town Council agreed to allow Montgomery County to place a memorial for Marie Harmon.

- Town Council authorized the Town Manager to begin bid process for \$25.00 employee gift certificates for full-time, salaried and permanent, part-time employees.

- Town Council approved the sale of Christiansburg Industrial Park, Phase X, Lot 3 on Industrial Drive to Community Housing Partners Corporation.
- Town Council approved the sale of Christiansburg Industrial Park, Phase IV, Lot 8B on Prospect Drive to AirGas Mid-America, Inc..
- Town Council heard a presentation from representatives of the Christiansburg Industrial Institute.
- Town Council authorized the Town Manager to execute an interim agreement with Lionberger Construction Company for construction of the Aquatic Center.
- Town Council voted to grant December 26, 2006 as an extra day of Christmas holiday for Christiansburg employees.
- Town Council voted to leave the Personal Handbook as is regarding holidays.
- Town Council approved the Montgomery County Chamber of Commerce Tourism Agreement.
- Town Council contributed an additional \$1,000 towards Trans Dominion Express (TDX).
- Town Council reappointed one representative to the Montgomery Regional Economic Development Commission.
- Town Council approved one taxi cab business renewal application.
- Town Council approved twelve and denied one taxi cab license applications.
- Town Council approved a request by the March of Dimes to hold Walk America 2007 in Christiansburg.
- Town Council adopted a resolution to VDOT requesting annual street maintenance payments for new streets.
- Town Council heard a presentation from Michael Abraham regarding a possible energy crisis.
- Town Council heard a report from Dale Ashworth regarding the New River Valley Airport.
- Town Council appointed Mark Sisson as Christiansburg Police Chief.
- Town Council adopted a resolution of recognition for the Christiansburg High School Blue Demons Wrestling Team.
- Town Council adopted a resolution supporting the Montgomery County Board of Supervisors by supporting authority of local government over land use decisions within its jurisdiction.
- Town Council heard a presentation from Tom Poff requesting that the Council consider allowing private streets with a maintenance agreement between the property owners served by the private street and denied the request per Planning Commission recommendation.
- The Town held the grand opening for the Harkrader Sports Complex on April 21, 2007.
- Town Council reappointed Council members to Virginia Municipal League committees.
- Town Council heard a presentation from David Clark regarding Sunset Cemetery.
- Town Council agreed to a one-time donation of \$10,000 Christiansburg Institute to aid in hiring a full-time staff member from the Fiscal Year 2007-2008 budget.
- Town Council approved a Boundary Line Adjustment Agreement with Montgomery County.
- Town Council heard a presentation from Brad Stipes regarding the Huckleberry Trail.
- Town Council approved Relay for Life in perpetuity.
- Town Council approved a real estate tax rate at .1126/\$100.
- Town Council approved the 2007-2008 Budget.
- The Christiansburg Parks and Recreation Department received a \$2,000.00 grant from the local grant program set up in the Tourism Agreement with Montgomery County Chamber of Commerce.
- The Christiansburg Police Department was awarded the Governor's Transportation Safety Award.
- Town Council adopted a resolution encouraging the New River Valley Planning District Commission to seek a U.S. Department of Transportation Federal Highway Administration Grant to develop a Green Infrastructure Plan.
- Town Council adopted a resolution approving Jet Broadband Franchise.
- Town Council adopted a Resolution of Participation to allow Christiansburg to participate in the Certified Crime Prevention Community Program.
- Town Council approved the construction contract for the Christiansburg Aquatic Center.
- Town Council heard Councilman Huppert's request for amendment to the Advertising Ordinance but decided upon no action.
- Town Council studied a request to take over Sunset Cemetery.
- Council heard Councilman Canada's request for an ad hoc committee to consider alternatives for raising Town revenue.

- Town Council approved the sale of Christiansburg Industrial Park, Phase XII, Lot 13 on Prospect Drive to Shah Development, L.L.C..
- Town Council adopted a Resolution recognizing Virginia Tech Police Chief Wendell Flinchum for his service and leadership during the Virginia Tech tragedy on April 16, 2007.

BOARD OF ZONING APPEALS

Total Requests - 2

Approved- 2

Disapproved- 0



Personnel

The Town had 476 employees as of 6-30-06, 209 full-time, and 139 part-time and 128 volunteer. The breakdown of department employment is as follows:

Administrative (22 Full Time, 2 Part Time)	24
Fire Department (1 Full Time, 1 Part Time, 36 Volunteer)	38
Rescue and Lifesaving (1 Full Time, 85 Volunteer, 7 Jr.)	93
Police Department (65 Full Time, 1 Part Time)	66
Engineering & Public Works (104 Full Time, 12 Part Time)	116
Recreation (16 Full Time, 123 Part Time)	139
TOTAL	476

Street Signs

The Town has added 53 new signs making a total of 5,447 signs and has continued to repair/replace 32 existing signs as shown below:

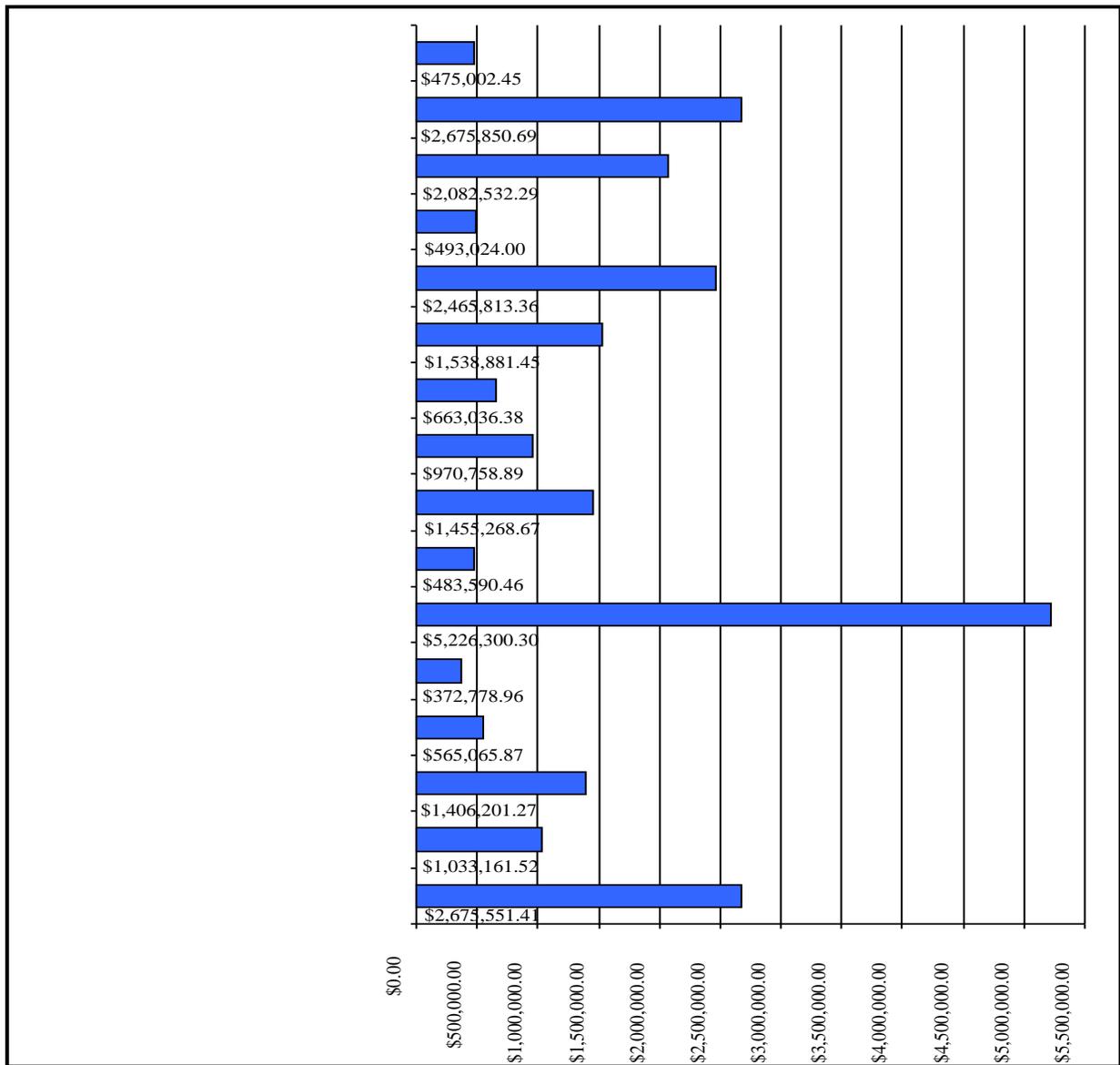
<u>TYPE</u>	<u>TOTAL SIGNS</u>	<u>NEW SIGNS</u>	<u>FIXED/REPLACED</u>
Street Signs	1250	1	8
Stop Signs	801	4	5
Speed Limit	410	9	6
No Parking	567	0	2
Watch Children	199	1	0
Dead End	61	0	0
Corporate Limits	22	0	0
Bird Sanctuary	6	0	0
Pavement Markers	346	7	4
Yield	47	0	0
One Way	44	0	0
Do Not Enter	49	0	0
Wrong Way	15	0	0
School/Pedestrian Crossing	87	2	1
Routes	341	1	0
Others	1,202	28	6
Signs Removed	0	0	48
TOTALS	5,447	53	32

Bonds

Total bonded indebtedness as of June 30, 2007 was \$22,492,595.

Principle in the amount of \$1,001,992 will be retired during 2007-2008 leaving a bond indebtedness of \$21,490,603.

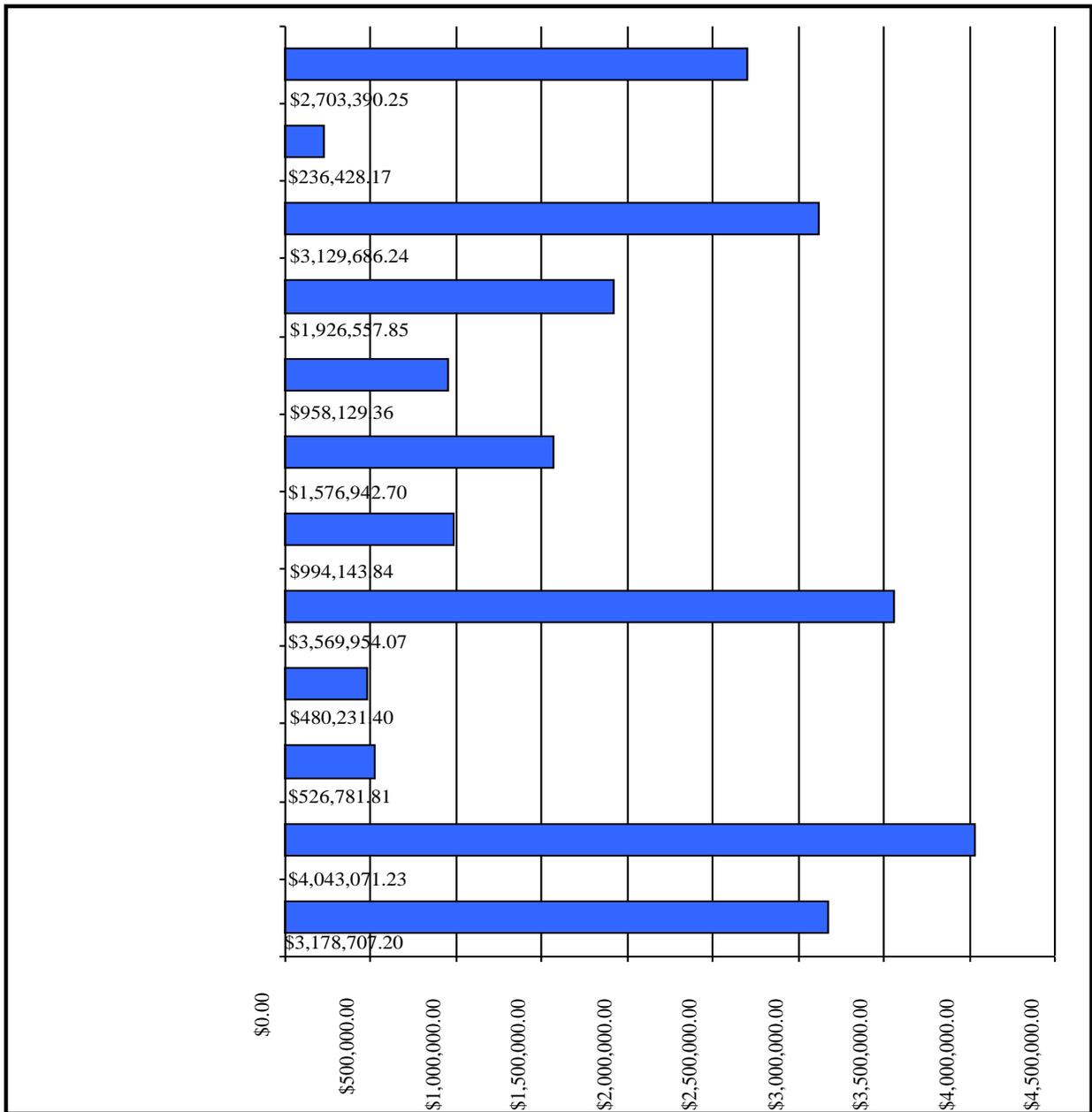
Current Revenue



*Other Sources (Anti-drug), Building Permits, Interest, Rentals, Miscellaneous, Fines, Meters, National Guard Armory, Zoning Fees.

Current Revenue	\$24,582,817.97
Bond Construction Fund	\$472,369.09
Emergency Service Grant	\$41,106.00
DJCP Grant	\$28,989.30
T-21 Grant	\$0.00
Other Grants	\$69,118.00
Insurance Recoveries	\$76,744.81
Industrial Park Lot Sales	\$32,560.00
TOTAL REVENUE	\$25,303,705.17

Expenditures



*Cemetery, Building Inspection, Planning/Community Development, Buildings/Grounds Operations, Welfare/Social Services, Library, Engineering.

TOTAL EXPENDITURES

\$23,324,024.12