

Table of Contents

Town Officials	1
Administrative Personnel.....	1
Boards	2 - 4
Departments	
Street.....	5 - 6
Water.....	7 - 8
Sewer.....	9 - 10
Sanitation & Recycling.....	11
Police.....	12 - 13
Fire.....	14
Rescue & Lifesaving.....	15 - 16
Parks & Recreation.....	17 - 18
General:	
Building/Zoning Permits.....	19
Real Estate & Personal Property Assessments.....	20
Planning & Zoning.....	21 - 23
National Guard Armory.....	24
Personnel.....	25
Street Signs.....	26
Financial:	
Bonds.....	27
Current Revenue.....	28
Expenditures.....	29

Town Officials

Harold G. Linkous, Mayor
Ann H. Carter, Vice-Mayor
D. Michael Barber, Councilmember
Ray E. Lester, Councilmember (Resigned May 31, 2005)
Dale F. Ashworth, Councilmember
Steve Huppert, Councilmember
Richard G. Ballengee, Councilmember
H. Ernest "Ernie" Wade, Councilmember (Appointed June 1, 2005)

Administrative Personnel

Town Manager	R. Lance Terpenny
Assistant Town Manager	Barry D. Helms
Administration Officer	Scot Shippee
Director of Human Resources	Clay M. McCoy
Director of Engineering & Public Works	Wayne O. Nelson
Clerk of Council	Michele M. Stipes
Town Treasurer	Marie Howard
Town Attorney	William J. McGhee
Chief of Police	Gary L. Brumfield
Chief of Fire Department	James W. Epperly
Captain of Lifesaving and Rescue Squad	Kelly B. Walters
Superintendent of Public Works	W. Michael Phillips
Director of Parks and Recreation	Arthur G. Price, Jr.
Building Official	James R. Bowman, Sr.
Building Inspector	Jerry W. Heinline
Planning Director	Randall S. Wingfield

Boards, Commissions, & Committees

Advisory Commission on Parks & Recreation

Mary B. Critzer, Chairperson
Walter A. Price, Jr., Vice-Chairman
Donald R. Ashworth
D. Michael Barber
Doris C. Oliver
Michael L. Saylor
James B. Williamson
Maddie A. Price

Senior Center Advisory Board on Parks & Recreation

Tammy Caldwell
Wanda Garrison
Doris Oliver
Betty Gordon
Dot Jones
Christine Robinson
Peggy Wright
Janice Hixon
Dean Gordon

Armory Board of Control

Harold G. Linkous
Thomas Morgan
R. Lance Terpenney

Board of Zoning Appeals

James C. Stewart, Chairman
Stanley R. Woodyard, Secretary
L. Jack Akers
James W. Kirk
Mark Lester

Planning Commission

Steve Simmons, Chairman
R. Lance Terpenney, Secretary (non-voting member)
Wayne E. Booth
Ann H. Carter
Dan R. Canada
Bob Poff
Bradford J. Stipes

Blacksburg Christiansburg VPI Water Authority

R. Lance Terpenny

Montgomery Regional Solid Waste Authority

R. Lance Terpenny

Chamber of Commerce

Richard G. Ballengee, Liaison

New River Valley Area Agency on Aging

D. Michael Barber, Alternate

New River Valley Airport Commission

Dale F. Ashworth
Richard G. Ballengee, Alternate

Virginia Tech/Montgomery Executive Airport

Dale F. Ashworth

Cardinal Criminal Justice Academy Board of Directors

Gary L. Brumfield

New River Valley Planning District Commission

Bradford J. Stipes-Chairman

Virginia's First Regional Industrial Facilities Authority

Randy S. Wingfield
Barry D. Helms
Ann H. Carter, Alternate

Water, Sewer & Solid Waste

Richard G. Ballengee
D. Michael Barber

Finance

Ann H. Carter
Ray E. Lester, Jr.

Fire & Rescue

Dale F. Ashworth
Ann H. Carter

Street

Ray E. Lester, Jr.
Dale F. Ashworth

Public Health & Welfare

ad hoc

Central Business District

D. Michael Barber
Steve Huppert

Local Emergency Planning Commission

James W. Epperly, Chairperson
James Stewart, Vice-Chairperson
R. Lance Terpenney
Ray E. Lester
Truman K. Daniel
Wayne Brockenbrough
Reginald M. Jones, III
Benjamin Penn
Kelly Walters
Gary L. Brumfield
Barry D. Helms
James Bowman, Sr.

Emergency Services Coordinator & Hazardous Materials Coordinator

James W. Epperly

Montgomery Regional Economic Development

Ann H. Carter

Industrial Park

Richard G. Ballengee
Ray E. Lester, Jr.
D. Michael Barber-Alternate

Council on Human Relations

Steve Huppert
Gary L. Brumfield

Street Department

A total of 1.37 lane miles of Principal/Minor Arterial Extensions and 0.06 lane miles of Collector/Local Streets were requested for annual maintenance payments.

The rate of maintenance payments for Principal/Minor Arterial was \$14,507 and \$8,518 for Collector/Local Streets during 2004-2005. Total street mileage, approved for annual maintenance payments by the Virginia Department of Transportation as of June 30, 2005, now total:

PRINCIPAL/MINOR ARTERIAL – 45.69 lane miles (15.31 centerline miles)

COLLECTOR/LOCAL STREETS – 183.16 lane miles (91.24 centerline miles)

CONSTRUCTION AND MAINTENANCE

NEW PAVEMENT CONSTRUCTION AND RECONSTRUCTION:

<u>STREET NAME</u>	<u>N-T/D</u>	<u>WIDTH (in feet)</u>	<u>LENGTH (in feet)</u>
Camellia Lane	N/D	30	554
New Village Drive	N/D	30	1,098
Sequoia Circle	N/D	30	560
Howery Street	N/D	30	670

N/T = New Construction by Town

N/D = New Construction by Developer

PLANT MIX:

<u>STREET NAME</u>	<u>TONS</u>
W. Main Street (Drive Lane)	210.6
N. Franklin Street	4376.6
S. Franklin Street	485.0
Woodland Drive	311.0
Mountain Top Drive	233.4
Wayside Drive	896.0
Cumberland Drive	495.8
Nursery Lane	107.1
Cambria Bridge & Approach	156.6
Alder Lane	227.2
Juniper Drive	417.8
Morning Star Lane	374.5
Windmill Ridge Road	676.0
Diamond Avenue	212.4
Pelham Lane	303.2
N. Surry Circle	142.9
S. Surry Circle	238.9
Wooden Shoe Court	306.2
Sleepy Hollow Road	400.3
Roanoke Street Overlay	35.0
Providence Boulevard	415.2
<u>PLANT MIX: (continued)</u>	

<u>STREET NAME</u>	<u>TONS</u>
Independence Boulevard	958.3
Gold Leaf Drive	165.2
TOTAL	12145.2

BRIDGE REPAIR

Replaced expansion joints to the North Franklin Street Bridge.

BRIDGE REPLACEMENT

Replaced existing Cambria Street Bridge at railroad crossing with new pre-cast double box culvert with railings.

<u>SIDEWALK</u>	<u>LINEAR FEET</u>
Town Hall – East Main & Pepper Street (Replacement)	540

CURB & GUTTER

None

STORM DRAINS LINEAR FEET

Madison Avenue	6' 15" CMP
Christiansburg Industrial Park Detention Pond	189' 30" RCP
Hans Meadow Detention Pond	16' 48" RCP
Hans Meadow Detention Pond	12.5' 24" CMP
Hans Meadow Detention Pond	33.5' 12" CMP
Hans Meadow Detention Pond	1-72" Storm Manhole
Hans Meadow Detention Pond	1-60" Storm Manhole
Forelmont Street	30' 12" HDPE
Underwood Street	10' 15" CMP
Underwood Street	10' 18" HDPE
Phlegar Street	20' 36" CMP
Phlegar Street	35' 36" HDPE
Phlegar Street	19' 15" HDPE
Phlegar Street	1-60" Storm Manhole
Palmer Street	8' 15" CMP
Giles Drive	60' 15" HDPE
Brown Street	6' 36" HDPE
Brown Street	1-36" Grate and Box

PAVED DITCHES & HALF PIPE

None

STREET LIGHTS

There were 38 street lights installed in the fiscal year 2004-2005.

Water Department

New Water Service Installed – In Town (267 residential, 12 commercial)	279
ACCUMULATIVE WATER SERVICES – IN TOWN	9,033
New Water Services Installed – Out of Town	7
ACCUMULATIVE WATER SERVICES – OUT OF TOWN	413
TOTAL WATER SERVICES – IN AND OUT OF TOWN (Includes multiple services, i.e. more than one service per connection)	9,446

WATER CONSUMPTION AND SALES: (in gallons)

Consumption – Town System	407,813,230
Consumption – Water Authority Main	135,909,310
TOTAL CONSUMPTION	543,722,540

NEW MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>G.V.</u>	<u>F.H.</u>
4"	D	Caldwell Manor Townhomes	390	1	0
8"	T	Ellett Road Extension	2,135	6	1
8"	D	Huckleberry Court	205	2	1
6"	D	Huckleberry Court	850	2	
8"	D	New River Village Phase IV	1,310	4	1
6"	D	Overlook Court	993	2	0
20"	T/D	Quin W. Stuart Blvd	347	1	
16"	T/D	Quin W. Stuart Blvd	28	2	
8"	D	Quin W. Stuart Blvd	2,490	10	
6"	D	Quin W. Stuart Blvd		5	2
8"	D	Slate Creek Commons	1,980	6	
6"	D	Slate Creek Commons	30	2	2
8"	D	Villas at Peppers Ferry	2,200	7	
6"	D	Villas at Peppers Ferry	850	2	2
8"	D	Windsor Estates	1,773	10	
6"	D	Windsor Estates	187	4	2
TOTAL			15,168	66	11

T = Town
D = Developer

WATER SYSTEM - ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
1"	Water Main	1,416.50	0.27
2"	Water Main	46,454.06	8.80
4"	Water Main	109,945.03	20.82
6"	Water Main	327,042.52	61.94
8"	Water Main	173,748.72	32.91
10"	Water Main	40,478.72	7.67
12"	Water Main	50,123.59	9.49
16"	Water Main	5,816.38	1.10
20"	Water Main	<u>771.01</u>	<u>0.15</u>
TOTAL		755,796.53	143.15

*Note: Accumulative distances compiled from Town Geographic Informative System (GIS) Mapping.

Sewer Department

New Sewer Service Installed – In Town	294
ACCUMULATIVE SEWER SERVICES – IN TOWN	8,159
New Sewer Services Installed – Out of Town	0
ACCUMULATIVE SEWER SERVICES – OUT OF TOWN	0
TOTAL SEWER SERVICES – IN AND OUT OF TOWN (Includes multiple services, i.e. more than one service per connection)	8,194

NEW SANITARY SEWER GRAVITY MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>MANHOLES</u>
8"	D	Caldwell Manor Townhomes	564	4
18"	T	Cambria Street Replacement	656	9
8"	T	Cambria Street Replacement	15	
8"	T	East End Extension-White Pine South	1,300	11
8"	T	East End Extension-Kirby Drive	4,126	21
8"	T	Hans Meadow Detention Pond (Relocation)	199	3
8"	D	Huckleberry Court	3,357	25
8"	D	Middle Court Townhouses	376	4
8"	D	New River Village Phase IV	1,270	7
10"	D	New River Village Phase IV	236	
8"	D	Overlook Court	793	5
8"	D	Quin W. Stuart Blvd	764	8
8"	D	Slate Creek Commons	1,280	4
8"	D	Villas at Peppers Ferry	2,204	14
8"	D	Windsor Estates	1,543	10
TOTAL			18,683	125

T = Town
D = Developer

NEW SANITARY SEWER FORCE MAINS INSTALLED:

None

PUMP STATIONS:

None

ACCUMULATIVE SEWER SYSTEM MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
2"	Sewer Main	175.16	0.03
4"	Sewer Main	2,116.72	0.40
6"	Sewer Main	45,476.11	8.61
8"	Sewer Main	603,163.64	114.24
10"	Sewer Main	36,456.05	6.90
12"	Sewer Main	8,950.71	1.70
15"	Sewer Main	14,660.12	2.78
18"	Sewer Main	5,951.31	1.13
21"	Sewer Main	618.83	0.12
24"	Sewer Main	14,237.53	2.70
30"	Sewer Main	<u>7,093.780</u>	<u>1.34</u>
TOTAL		<u>738,899.98</u>	<u>139.95</u>

*Note: Accumulative distances compiled from Town Geographic Information System (GIS) Mapping.

WASTEWATER TREATMENT PLANT:

The Town collected and treated 896,000,000 gallons of wastewater for FY 04-05 for an average of 2,454,795 gallons per day. This is a decrease of 81,200,000 gallons per year or 222,465 gallons per day from FY 03-04.

TOTAL WASTEWATER TREATMENT COSTS:

	<u>2005</u>	<u>Per Thousand</u>	<u>2004</u>	<u>Per Thousand</u>	<u>2003</u>	<u>Per Thousand</u>
Plant Operation	\$ 1,293,657	1.44	\$ 1,058,024	1.08	\$ 1,002,880	1.00
System Operation	\$ 627,479	.70	\$ 559,985	.57	\$ 618,437	0.62
Debt Service-Interest	\$ 1,053,758	1.18	\$ 1,370,174	1.40	\$ 1,355,347	1.35
TOTAL COST COLLECTION & TREATMENT	\$ 2,974,894	3.32	\$ 2,988,183	3.05	\$ 2,976,644	2.97

Sanitation Department

	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>
Garbage Weight (in tons)	10,510	9,659	8,840
Mileage:			
Garbage Truck Mileage	30,800	30,269	30,283
Mechanical Street Sweeper	4,539	4,867	4,732
Loads:			
Leaves	184	144	182
Brush, trash and junk (631 junk, 468 brush)	1,085	1,123	1,156
Commercial Containers (91 leased, 5 municipal use, and 2 privately owned)	98	128	100

CLEANUP WEIGHT IN TONS	CLEANUP COSTS
REMOVAL OF:	LABOR COST FOR REMOVAL OF:
Brush	Brush
294.11	\$ 27,128.71
Junk and Extra Trash	Junk and Extra Trash
724.38	66,816.81
Leaves	Leaves
416.67	38,433.64
TOTAL	TOTAL
1,435.16	\$132,379.16

Figures include Spring and Fall cleanup weeks and Fall leaf collection for FY 2004-2005.

RECYCLING PROGRAM

The following materials (in pounds) were collected for recycling by the Town of Christiansburg:

	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>
Containers	145,860	131,900	126,060
Papers	495,600	452,040	399,740
TOTAL	641,460	583,940	525,800

The Town accepted glass, plastic, steel, and aluminum containers at the New River Valley Mall, the Ames Shopping Plaza, and the Betty Drive drop-off point. Newspapers and mixed papers were also collected at the Ames Shopping Plaza and the Betty Drive location. Corrugated cardboard was also collected at the Recreation Center.

The Town also participated in the Household Hazardous Waste Collection and latex paint exchange with the Town of Blacksburg and Montgomery County.

Police Department

	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>
Criminal Arrests:			
Drunk in Public	230	249	231
Assault and Battery	222	216	182
Shoplifting and Larceny	486	581	192
Forgery/Fraud	80	60	56
Juvenile Crimes	94	34	31
Weapon Violation	35	24	13
Drug Charges	231	140	92
Other Criminal Arrests	1047	968	1,054
TOTAL CRIMINAL ARRESTS	<u>2,425</u>	<u>2,272</u>	<u>1,851</u>
Traffic Arrests:			
Speeding	1,415	1,000	1,073
Seat Belt/Child Seat	1,081	657	350
Expired Stickers (Regular/Insurance/License/Local)	1,023	419	263
No Town Tag	373	282	126
Improper Equipment	190	109	105
Suspended/No License	379	154	239
Stop Sign/Traffic Signal	440	293	206
DUI	187	160	160
Reckless Driving	65	79	72
Stop for School Buses	4	1	0
Other Traffic Arrests	708	819	716
TOTAL TRAFFIC ARRESTS	<u>5,865</u>	<u>3,973</u>	<u>3,310</u>
Arrest Warrants (for other localities)	do not count	453	266
TOTAL ARRESTS	<u>8,290</u>	<u>6,245</u>	<u>5,161</u>
OTHER SERVICES			
Complaints Answered	38,297	36,616	24,242
Escorts	428	410	343
Accidents Worked	1,224	1,147	1,177
Assist Motorists	2,353	2,536	1,616
Alarms Answered	813	910	939
First Aid (Police Response)	2,034	1,963	1,196
Fire Department (Police Response)	361	337	234
Meter Tickets	139	140	126
Fire Lane	82	120	147
Improper Parking	35	55	0
Handicapped Parking	46	60	96
Letters Written	57	58	54
TOTAL OTHER SERVICES	<u>45,869</u>	<u>44,352</u>	<u>30,170</u>
TOTAL SERVICES PERFORMED	<u>54,159</u>	<u>50,597</u>	<u>35,331</u>
TOTAL CRIMINAL OFFENSE REPORTS (IBR)	<u>2,504</u>	<u>2,272</u>	<u>2,637</u>
TOTAL MILES PATROLLED BY POLICE CARS	<u>395,306</u>	<u>391,366</u>	<u>375,639</u>

	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>
COLLECTED FINES			
Court Fines	\$ 85,840	\$ 81,341	\$ 88,854
*Town Tag Fines	0	0	180
Parking Fines (Improper & Handicapped)	<u>1,626</u>	<u>2,079</u>	<u>4,952</u>
 TOTAL COLLECTED FINES	 <u>\$ 87,466</u>	 <u>\$ 83,420</u>	 <u>\$ 93,806</u>

* No \$5.00 fines were written by Police Department. All fines for no town tag were written in summons included in court fines.

Fire Department

FIRE CALLS ANSWERED	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>
Christiansburg:			
Alarms	585	576	413
Weather Related Assistance Calls	19	19	32
TOTAL	<u>604</u>	<u>595</u>	<u>415</u>
County			
Alarms	226	220	220
Weather Related Assistance Calls	8	13	24
TOTAL	<u>234</u>	<u>233</u>	<u>244</u>

HONORS AWARDED TO MEMBERS

Chief James W. Epperly

Appointed Coordinator of Emergency Services
 Past President - State Fire Chiefs Association
 Past President Virginia State Firefighters Association
 Past member Virginia Fire Services Board - Chairman 1990
 Appointed Chairman for the Nominating Committee Virginia State Firefighters Association
 Charter Member VA Fire Services Council
 Past President Southwest Virginia Firemen's Association

Assistant Chief Jimmy Williams

Member of Committee on Virginia Firefighters' Paper
 Adm. Trustee for Virginia State Firefighters Association Insurance Plan

Donald R. Shaw – Assistant Secretary/Treasurer

VSFA Executive Committee

Roy L. Redd

Appointed Sgt. of Arms Virginia State Firefighters Association
 Past President - Southwest Virginia Fireman's Association
 Secretary-Treasurer Montgomery County Firefighters Association

Danny R. Yopp

Past President Southwest Virginia Fireman's Association

Billy Hanks

Past President of Southwest Virginia Firefighters Association

Brian Horne

1st Vice President Southwest Virginia Fire Fighters Association

Rescue & Lifesaving

RESCUE & LIFESAVING CALLS ANSWERED	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>
Christiansburg:			
Calls Answered	2,036	2,023	1,948
Total Miles Answering Town Calls	23,998	54,393	46,780
Total Man Hours	7424.6	5,599.5	5,489
Montgomery County:			
Calls Answered	1,195	1,036	1,037
Total Miles Answering County Calls	21,077	29,302	27,342
Total Man Hours	4367.3	3,349.50	3,842
TOTAL CALLS ANSWERED IN CHRISTIANSBURG & MONTGOMERY COUNTY	<u><u>3,231</u></u>	<u><u>3,059</u></u>	<u><u>2,985</u></u>

	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>
Medical Calls	1,513	1,743	1,709
Motor Vehicle Accidents	287	373	355
Falls	332	311	254
Fire Calls	211	116	107
Violence Related	71	49	63
Dead on Arrival	33	27	26
Stand-bys	52	122	175
Mutual Aid	16	11	26
Other	716	307	270
TOTAL	<u><u>3,231</u></u>	<u><u>3,059</u></u>	<u><u>2,985</u></u>
Motor Vehicle Accidents on I-81	64	61	64
MVA on Primary Roads	147	86	224
MVA on Secondary Roads	76	207	97
TOTAL MOTOR VEHICLE ACCIDENTS	<u><u>287</u></u>	<u><u>354</u></u>	<u><u>316</u></u>
MVA Fatality	3	2	9
MVA Extrication	13	5	21

The Christiansburg Lifesaving and First Aid Crew consists mainly of volunteer support. The position of Captain is appointed and maintained by the Town of Christiansburg. There are twenty-eight (28) active volunteer members with a maximum roster limit of fifty (50) members. There are forty-nine (49) life members, eight (8) junior members, eighteen (18) honorary members and twelve (12) auxiliary members.

Equipment includes five (5) advanced life support units, one (1) basic life support unit, one (1) heavy duty crash truck, one (1) light duty crash truck, two (2) 4-wheel drive advanced life support first response units, one (1) first response captain's unit, one (1) utility truck, one (1) tactical trailer, one (1) boat, four (4) generators, one (1) six-wheeler, one (1) response car, one (1) Excursion, and one (1) mobile vending machine.

2004-2005 OFFICERS

Captain - Kelly Walters
1st Lt. – Joe Young
2nd Lt. – Patrick Lloyd
Motor Sgt. – Wilson Carrol
Sergeant – Kristi Shafer
Supply Sergeant – Suzanne Hamm
Secretary – Chyril Sparks
Treasurer – Rick Graham
Medical Advisors - Dr. Jane Weisman, Dr. Richard Sheppard
Operational Medical Director - Dr. David Lander

Communications – Mike McCoy
Training Officer – Rhonda Trump
Chaplain – Kay Hauschildt
Reporter – Mike Fernstrom
Public Relations – Jerry Trump
Librarian – Bob Schafer
Historian - Maurice Smith
Parliamentarian – Teresa Gibbons
Legal Advisor – Dan Hamrick

Special recognition is given to the following individuals for serving not only the Christiansburg Rescue Squad but also for serving the Virginia Association of Volunteer Rescue Squads (VAVRS) in various capacities.

Weldon Hall
Chaplain, VAVRS

J. Cullen Murray
District 2 Vice-President

Scott Weaver
District Historian; District Treasurer
State Historian

Kay Hauschildt
EMT Competition, Co-Chairman 1984-1986
EMT Competition Chairman 1987

Roger Bryant
District Secretary, 1983-1984; State Treasurer, 1984-1986
State Finance Committee, 1983-1987; District 7 Vice-President
Rescue College Chairman, 4 years; Convention Committee, 4 years
Convention Awards Chairman; Life member, VAVRS
Nominating Committee Chairman, 1997
District 7 By-Laws Committee Chair, 1 year

Kelly Walters
State Nominating Committee, 1985
District 7 Vice-President, 4 years; District 7 Rescue Officer
Nominating Committee Chairman, 1977; Life Member, VAVRS
Chairman Life Membership Committee, 1982
Highway Safety Workshop; State Vice-President VAVRS, 1984-1985
State President VAVRS, 1986-1987; VAVRS Scholarship Committee
District 7 Treasurer, 1997-Present

Neal Turner
District 7 Secretary 1978-1982; District 7 Vice-President 1984-1985
District 7 Training Officer 1983; Rescue College Co-Chairman 1984-1985
VAVRS Convention Co-Chairman, 1987

Greg Hutchins
District 7 Training Officer, 1 year; District 7 Assistant Vice-President, 1 year
Convention Contest Judge, 10 years; Vehicle Rescue Contest Co-Chair, 2003

Department of Parks & Recreation

PROGRAMS AND SERVICES SUMMARY

		Number	Sessions	Participants	Teams	Spectators
Youth Community Programs	2005	84	497	716	N/A	N/A
	2004	119	704	833	N/A	N/A
	2003	92	514	663	N/A	N/A
Adult Community Programs	2005	134	1,144	2,270	N/A	N/A
	2004	149	1,086	2,198	N/A	N/A
	2003	124	665	2,351	N/A	N/A
Youth Athletic Programs	2005	26	2,733	1,251	112	85,873
	2004	26	2,810	1,344	116	86,117
	2003	26	2,814	1,416	116	85,908
Adult Athletic Programs	2005	8	1,331	1,012	69	29,829
	2004	8	1,281	1,059	64	30,521
	2003	10	1,321	943	68	29,718
Senior Citizen Programs	2005	167	1,880	18,824	N/A	N/A
	2004	142	1,754	18,658	N/A	N/A
	2003	221	1,542	15,572	N/A	N/A
Special Population Programs	2005	9	25	854	N/A	N/A
	2004	8	25	686	N/A	N/A
	2003	8	29	476	N/A	N/A
Youth Special Events	2005	36	43	2,462	N/A	4,553
	2004	20	74	1,982	N/A	4,800
	2003	14	39	1,223	N/A	2,875
Adult Special Events	2005	13	15	1,485	N/A	10,680
	2004	11	14	1,852	N/A	8,560
	2003	11	14	2,071	N/A	8,780
Senior Citizen Special Events	2005	23	35	3,374	N/A	N/A
	2004	30	58	2,525	N/A	N/A
	2003	33	39	3,642	N/A	N/A
Clubs	2005	7	90	764	N/A	N/A
	2004	7	45	188	N/A	N/A
	2003	5	70	1,455	N/A	N/A
Totals	2005	507	7,793	33,012	181	130,935
	2004	520	7,851	31,325	180	129,998
	2003	544	7,047	29,812	184	127,281

- There were three spots and thirty-five streets adopted through the Adopt-A-Spot/Street Program for the fiscal year 2004-2005.
- Through June 30, 2005, the Christiansburg Recreation Center had approximately 4,003 active members.
- The Christiansburg Recreation Center was the host site for the wrestling portion of the Commonwealth Games. An estimated fifteen hundred people attended the event.
- The New River Valley Homebuilders Association held their annual show at the Christiansburg Recreation Center.

PUBLIC PARKS AND RECREATION

The Christiansburg Department of Parks and Recreation exists to promote and implement leisure programs and services that improve the quality of life for all ages. In partnership with the community, the department pledges to deliver leisure programs and services in a personal, effective and professional manner.

The Christiansburg Recreation Center opened in November 1997. It is a 62,000 square foot multi-purpose facility that is greatly appreciated by the public. The Town of Christiansburg has several other sites that are utilized for the recreational enjoyment of its residents and those of the general area. Facilities at the Christiansburg National Guard Armory and the five Montgomery County Public Schools located within the municipality are utilized throughout the year for the provision of indoor and outdoor leisure programs. There are six neighborhood parks and a skate park located within the town limits of Christiansburg. In addition to the above facilities, Kiwanis Park has two multi-purpose athletic fields and a picnic shelter. The planning and construction of Harkrader Athletic Complex and the Christiansburg Aquatic Center are presently underway.

The Department of Parks and Recreation employs fourteen full-time and a varying number of part-time and seasonal personnel. The Christiansburg Department of Parks and Recreation offers a wide variety of leisure programs and services for all ages throughout the year in the following program areas: athletic programs for children and adults, instructional classes for children and adults, special interest programs, programs for senior citizens, special events, trips, and programs for special populations. Participation in programs is open to Christiansburg residents, and non-residents are assessed an additional fee.

PROFESSIONAL STAFF

Director of Parks and Recreation	Arthur G. Price, Jr.
Administrative Assistant	Michelle L. Trussell
Supervisor of Recreation Center and Special Events	Rachel S. Hogan
Supervisor of Community Recreation Programs	Pamela E. Peyton
Supervisor of Athletics	Charles P. Muncy, IV
Supervisor of Senior Programs	Tammy Caldwell
Assistant Supervisor of Athletics	Nicholas B. Yopp
Recreation Center Supervisor	Ryan S. Hubble
Recreation Center Supervisor	Charles D. Graham
Recreation Center Supervisor	Paul D. Parker
Recreation Center Supervisor	Charlton L. McCoy
Building Maintenance	William C. Oldham
Building Maintenance	Shawn C. Stump
Park Maintenance	John F. Redd

Building/Zoning Permits

TYPE OF CONSTRUCTION	NO. OF PERMITS			LIVING UNITS	ESTIMATED CONSTRUCTION COSTS
	2005	2004	2003	FY 2004	FY 2005
Condos	40	0	0	0	6,564,730
Single Family-New Dwellings	201	147	82	147	20,255,252
Townhouses	96	36	66	36	6,417,750
Duplexes	46	18	27	18	3,260,066
Multi-Family	0	59	12	59	0
New Business	11	11	14	0	4,821,124
New Industry	1	0	0	0	278,962
New Public Buildings	4	1	3	0	3,484,853
Alterations/Additions/Repairs:					
Residents	124	158	129	0	2,000,630
Business	46	39	43	0	2,915,228
Public Building	8	6	9	0	3,176,036
Industry	0	0	0	0	0
Sign Permits	111	99	147	0	228,117
Demolition	10	16	10	0	62,000
Blasting	0	0	0	0	0
Electrical, Plumbing, Gas	92	91	93	91	833,088
Mobile Homes	5	14	20	14	19,000
Industrial Building Units	0	0	0	0	0
Moving Buildings	0	0	0	0	0
Foundation-Moved Structure	0	0	0	0	0
Mechanical	26	34	26	0	634,637
Water/Sewer Line Permits	108	100	125	0	383,325
Removal U.G Storage Tanks	3	10	3	0	35,500
Flammable Liquid Storage Tanks- Underground/Aboveground	0	0	0	0	0
Tent	6	4	7	0	5,072
TOTALS	938	843	816	365	55,345,370

Real Estate & Personal Property Assessments

TAX YEAR 2004

	<u>ASSESSED VALUE</u>	<u>TAX LEVIED</u>
REAL ESTATE: (Tax Rate \$0.144/\$100)		
Real Estate	\$ 1,255,281,100	\$ 1,807,605.02
Public Service Real Estate	30,010,896	43,215.71
Mobile Home Real Estate	<u>4,959,100</u>	<u>7,140.97</u>
TOTAL REAL ESTATE	<u>\$ 1,290,251,096</u>	<u>\$ 1,857,961.70</u>
PERSONAL PROPERTY: (Tax Rate \$0.45/\$100)		
Personal Property	\$ 86,098,958	\$ 387,464.23
Public Service Personal Property	23,389	105.25
Machinery and Tools	61,696,459	277,634.06
Furniture and Fixtures	34,871,991	156,924.27
Computer Equipment	<u>4,330,866</u>	<u>19,489.11</u>
TOTAL PERSONAL PROPERTY	<u>\$ 187,021,663</u>	<u>\$ 841,616.92</u>
TOTAL REAL ESTATE & PERSONAL PROPERTY	<u>\$ 1,477,272,759</u>	<u>\$ 2,699,578.62</u>

Planning & Zoning

PLANNING COMMISSION

REZONING REQUESTS:

Total requests-	10		
		Recommended approval-	7
		Recommended disapproval-	2
		Withdrawn by applicant -	1

CONDITIONAL USE PERMITS:

Total requests-	16		
		Recommended approval-	12
		Recommended disapproval-	1
		Withdrawn by applicant -	2
		No action, determined use allowed by right-	1

AMENDMENTS TO ZONING ORDINANCE:

Proposed-	2		
		Recommended approval-	2
		Recommended disapproval-	0

AMENDMENTS TO ADVERTISING ORDINANCE:

Proposed-	1		
		Recommended approval-	1
		Recommended disapproval-	0

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Recommendation to Council for realignment of the N. Franklin Street – Peppers Ferry Road Connector Route.
- Recommendation to Council of FY 2005-2006 Capital Improvements Plan.

REQUEST BY MONTGOMERY COUNTY FOR COMMENT:

Rezoning request-	8
Special Use Permit-	15

TOWN COUNCIL

AMENDMENTS TO OTHER SECTION OF TOWN CODE (OTHER THAN ZONING):

Proposed	3	Approved-	3
		Disapproved-	0

REQUEST FOR STREET VACATIONS:

Proposed-	3	Approved-	3
		Disapproved-	0

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Town Council appointed one Representative to the Christiansburg Planning Commission.
- Town Council presented Councilman W. Scott Weaver with a resolution and a plaque recognizing and expressing gratitude for his many years of service on Town Council.
- Town Council adopted a resolution designating October 2005 as United Way of Montgomery, Radford, and Floyd Month.
- Town Council elected a new Vice-Mayor.
- Town Council appointed a representative to the New River Valley Planning District Commission.
- Town Council appointed an interim Town Attorney.
- Town Council appointed a Representative to the New River Valley Development Corporation.
- Town Council reappointed two Representatives to the Blacksburg-Christiansburg-VPI Water Authority
- Town Council reappointed a Representative and Alternate to the New River Valley Agency on Aging.
- Town Council appointed a Student Representative to the Christiansburg Parks and Recreation Advisory Commission.
- Town Council approved a request for tax-exempt status for New River Community Action.
- Town Council authorized the Town Manager to enter into a program with the Department of Motor Vehicles for the collection of back personal property taxes.
- The Christiansburg Rescue Squad Auxiliary was recognized and awarded the “Best Scrapbook” award by the Auxiliary to the Virginia Association of Volunteer Rescue Squads.
- Town Council approved a request by the Montgomery County Chamber of Commerce for an additional 1% lodging tax, which goes to the Chamber to promote tourism.
- Town Council approved a request by Blue Ridge Timberwrights for extension of time to develop in the Christiansburg Industrial Park.
- Town Council approved a request by New River Valley Cares to hang lights on the evergreen tree in the Town Square.
- The Christiansburg Police Department was presented with Re-Accreditation from the Virginia Law Enforcement Professional Standards Commission.
- Town Council issued a general obligation bond in the amount of \$11,185,000 for the construction of the Aquatic Center and completion of the Harkrader Ball Complex.
- Town Council reappointed two representatives to the Christiansburg Recreation Advisory Commission.
- Town Council reappointed one representative to the Montgomery Regional Economic Development Commission.
- Town Council appointed one representative to the Montgomery County Fire and Rescue Commission.
- Town Council presented retiring Assistant Superintendent of Public Works William “Billy” C. Thomas with a resolution recognizing and expressing gratitude for his forty-two years of service to the Town.
- Town Council presented Fire Chief/Fire Marshall James W. Epperly with a resolution recognizing and expressing gratitude for his forty years of service to the Town.
- Town Council agreed to purchase items for the Christiansburg High School After Prom Party.
- Christiansburg Police Dog, Dan, passed certification and became a member of the Police force.

- Town Council committed \$5,000 for the local match for a grant for Montgomery Museum and Lewis Miller Regional Art Center.
- Town Council agreed to sell 5 acres of land in the Christiansburg Industrial Park to Pioneer Equipment.
- Town Council adopted the New River Valley Hazard Mitigation Plan.
- Town Council agreed to a request by the Christiansburg Boys and Girls Club for support in the amount of \$7,500.00.
- The Christiansburg Parks and Recreation Department hosted a “Demo Day” at the Christiansburg Skate Park.
- Town Council adopted a resolution recognizing April 10, 2005 through April 16, 2005 as National Telecommunicator’s Week in honor of Christiansburg’s emergency dispatchers.
- Town Council adopted a Network Infrastructure Usage Policy.
- Town Council adopted a resolution requesting VDOT to accept four new streets, totaling 1.092 lane miles, for annual maintenance payments.
- Town Council directed the Town Manager to write a letter of support to the Dublin Correctional Facility for use of inmates to clean up the Route 460 Bypass through Christiansburg.
- Town Council adopted a resolution to allow the realignment of the N. Franklin Street – Peppers Ferry Road Connector Route.
- Town Council authorized the Town Manager to change employee health care coverage from Anthem Blue Cross and Blue Shield to Cigna Health Care.
- Town Council agreed for the Town of Christiansburg, the Christiansburg Town Council, and the Christiansburg Police Department to sponsor and distribute educational materials provided by National Child Safety Organization by including the funding for this program in the Fiscal Year 2005-2006 annual budget.
- Town Council agreed to support the Montgomery-Floyd Regional Library in the amount of \$8,000.00.
- Town Council adopted a resolution in recognition for the Christiansburg Rescue Squad Junior Member Jaclyn Shafer.
- Town Council adopted the Fiscal Year 2005-2006 Budget.
- Town Council appointed Ernie Wade to serve Councilman Lester’s unexpired term.
- Town Council presented Councilman Ray “Eddie” Lester with a resolution recognizing and expressing gratitude for his 19 years of service on Town Council.
- The Town received a \$270,000 TEA 21 Downtown Development Grant for 2005, which brings the total received to \$1,165,000.

BOARD OF ZONING APPEALS

Total Requests -	3		
		Approved-	3
		Disapproved-	0

National Guard Armory

The Armory was rented during the fiscal year 2004-2005 for elections for \$100.00. Total cost of operating and maintaining the Armory was \$17,404.21. The Department of Parks and Recreation uses the building for various activities and classes for both adults and children.

The Department of Military Affairs reimbursed the Town \$3,489.51 for operating and maintaining the Armory.

Personnel

The Town had 404 employees as of 6-30-05, 191 full-time, and 127 part-time and 86 volunteer. The breakdown of department employment is as follows:

Administrative (21 Full Time, 1 Part Time)	22
Fire Department (1 Full Time, 16 Volunteer)	17
Rescue and Lifesaving (1 Full Time, 62 Volunteer, 8 Jr.)	71
Police Department (58 Full Time)	58
Engineering & Public Works (96 Full Time, 11 Part Time)	107
Recreation (14 Full Time, 115 Part Time)	<u>129</u>
TOTAL	<u><u>404</u></u>

Street Signs

The Town has added 105 new signs making a total of 5,302 signs and has continued to repair/replace 1, 934 existing signs as shown below:

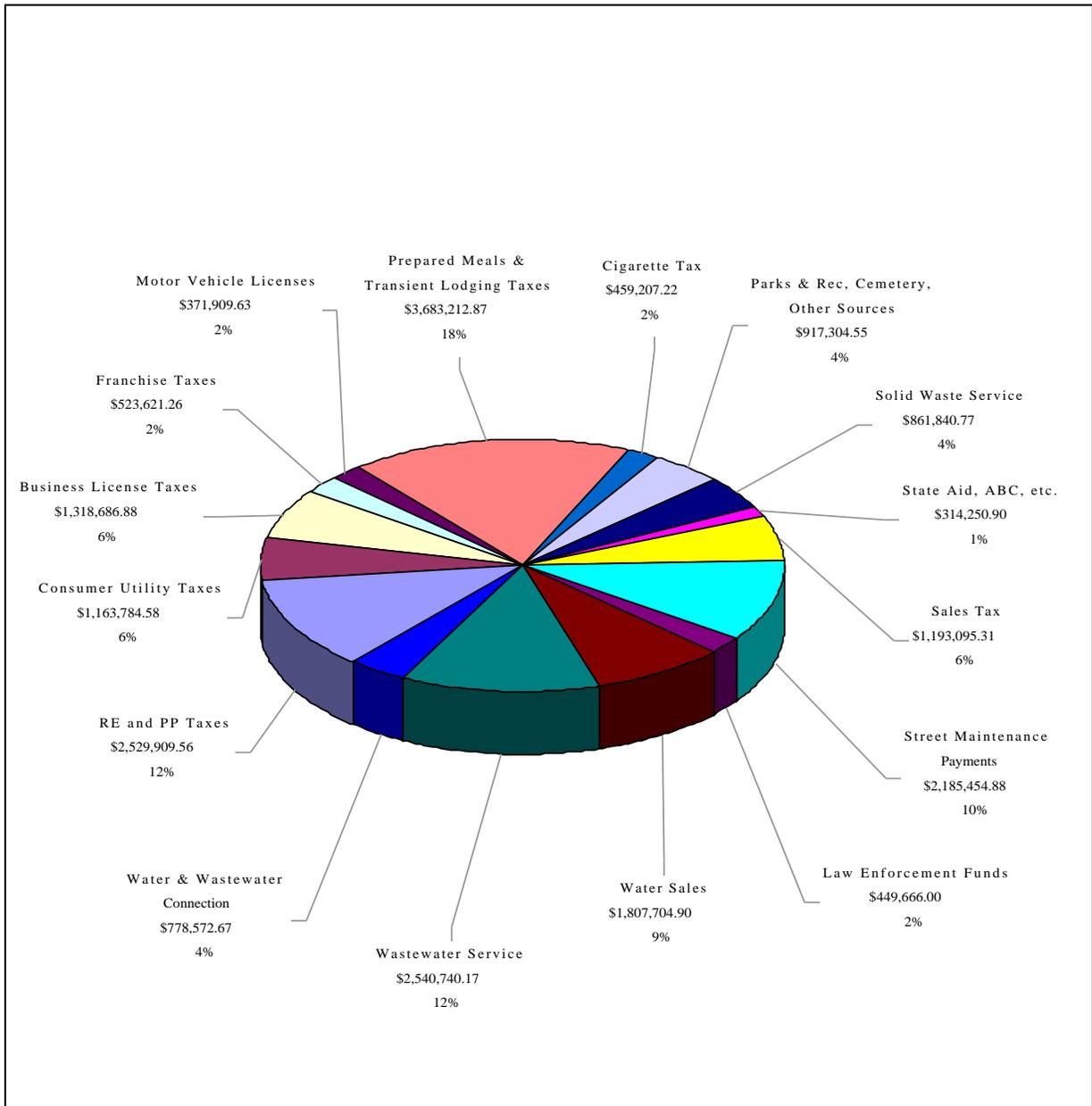
<u>TYPE</u>	<u>NUMBER EXISTING</u>	<u>NUMBER NEW</u>	<u>FIXED/REPLACED</u>
Street Signs	1,218	31	367
Stop Signs	782	15	456
Speed Limit	401	13	332
No Parking	563	4	172
Watch Children	190	8	150
Dead End	59	2	33
Corporate Limits	22	0	10
Bird Sanctuary	6	0	2
Pavement Markers	333	6	59
Yield	47	0	14
One Way	43	1	14
Do Not Enter	49	0	6
Wrong Way	14	1	2
School/Pedestrian Crossing	85	0	30
Routes	340	0	38
Others	1,150	24	243
Signs Removed	<u>0</u>	<u>0</u>	<u>16</u>
TOTALS	<u>5,302</u>	<u>105</u>	<u>1,944</u>

Bonds

Total bonded indebtedness as of June 30, 2005 was \$24,307,523.

Principle in the amount of \$925,600 will be retired during 2005-2006 leaving a bond indebtedness of \$23,381,923.

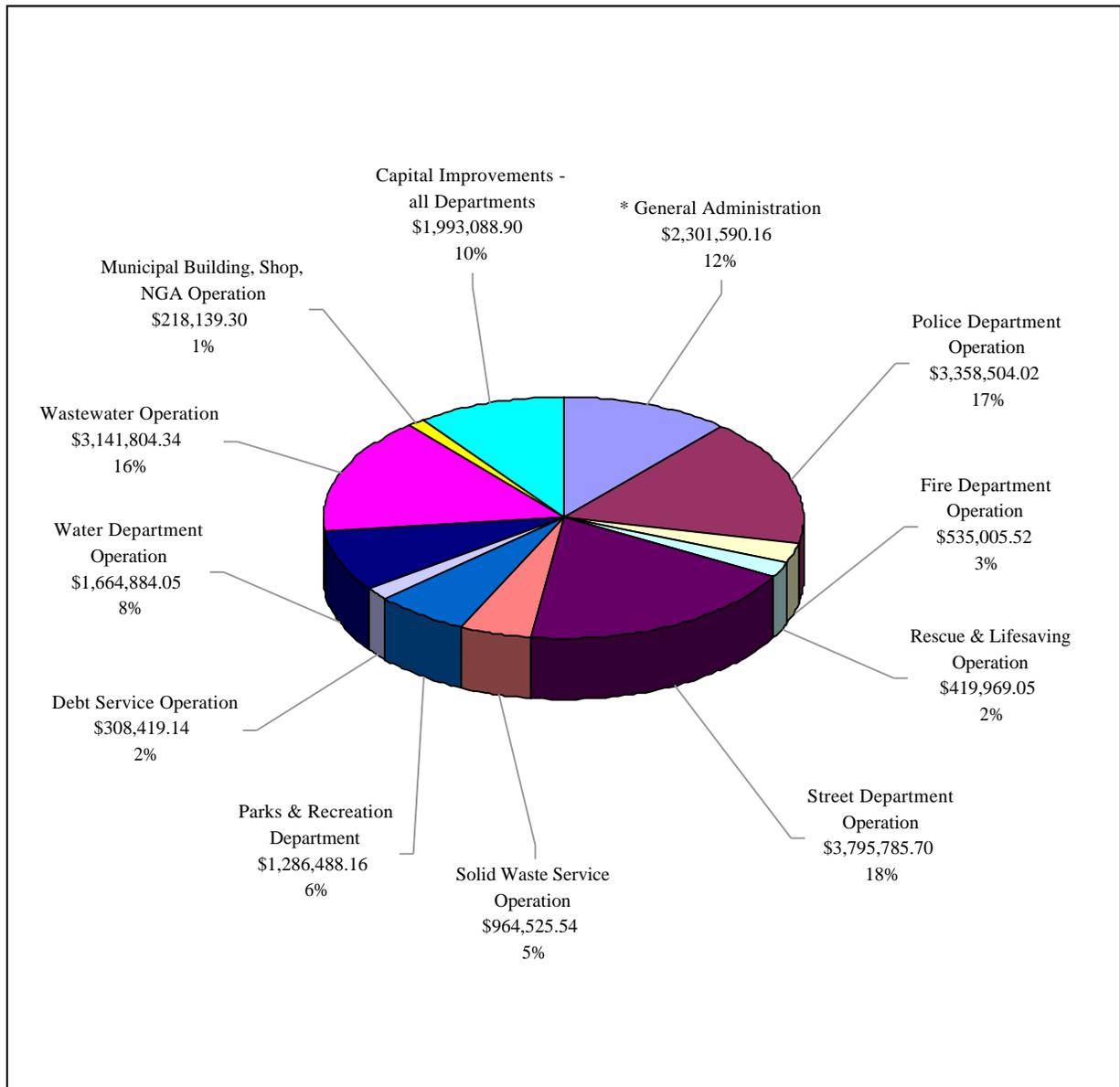
Current Revenue



*Other Sources (Anti-drug), Building Permits, Interest, Rentals, Miscellaneous, Fines, Meters, , Zoning Fees National Guard Armory.

Current Revenue	\$21,098,962.15
Bond Construction Fund	\$11,228,772.84
Emergency Service Grant	\$33,374.89
DJCP Grant	\$55,874.43
T-21 Grant	\$0.00
Other Grants	\$49,687.54
Insurance Recoveries	\$184,419.42
TOTAL REVENUE	\$32,651,091.27

Expenditures



*Cemetery, Building Inspection, Planning/Community Development, Buildings/Grounds Operations, Welfare/Social Services, Library, Engineering.

TOTAL EXPENDITURES

\$19,988,203.88