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Town Officials

Harold G. Linkous, Mayor
Ann H. Carter, Vice-Mayor
D. Michael Barber, Councilmember
Ray E. Lester, Councilmember
Dale F. Ashworth, Councilmember
W. Scott Weaver, Councilmember
Richard G. Ballengee, Councilmember

Administrative Personnel

Town Manager	R. Lance Terpenny
Assistant Town Manager	Barry D. Helms
Administration Officer	Clay M. McCoy
Director of Engineering & Public Works	Wayne O. Nelson
Clerk of Council	Michele M. Stipes
Town Treasurer	Marie Howard
Town Attorney	William J. McGhee
Chief of Police	Gary L. Brumfield
Chief of Fire Department	James W. Epperly
Captain of Lifesaving and Rescue Squad	Kelly Walters
Superintendent of Public Works	W. Michael Phillips
Director of Parks and Recreation	Arthur G. Price, Jr.
Building Official	James R. Bowman, Sr.
Building Inspector	Jerry W. Heinline
Planning Director	Randall S. Wingfield

Boards, Commissions, & Committees

Advisory Commission on Parks & Recreation

Mary B. Critzer, Chairperson
Walter A. Price, Jr., Vice-Chairman
Donald R. Ashworth
D. Michael Barber
Doris C. Oliver
Michael L. Saylor
James B. Williamson
Mary E. Price

Senior Center Advisory Board on Parks & Recreation

Tammy Caldwell
Wanda Garrison
Doris Oliver
Betty Gordon
Dot Jones
Christine Robinson
Peggy Wright
Janice Hixon
Dean Gordon
Polly Board

Armory Board of Control

Harold G. Linkous
Thomas Morgan
R. Lance Terpenney

Board of Zoning Appeals

James C. Stewart, Chairman
Stanley R. Woodyard, Secretary
L. Jack Akers
James W. Kirk
Mark Lester

Planning Commission

Dan R. Canada, Chairman
R. Lance Terpenney, Secretary (non-voting member)
Robert L. Dobson
Ann H. Carter
H. Earnest Wade
Michael Lawless
Bradford J. Stipes
Steve Simmons

Blacksburg Christiansburg VPI Water Authority

R. Lance Terpenny

Montgomery Regional Solid Waste Authority

R. Lance Terpenny

Chamber of Commerce

Richard G. Ballengee, Liaison

New River Valley Area Agency on Aging

W. Scott Weaver
D. Michael Barber, Alternate

New River Valley Airport Commission

Dale F. Ashworth
Richard G. Ballengee, Alternate

Virginia Tech/Montgomery Executive Airport

Dale F. Ashworth

Cardinal Criminal Justice Academy Board of Directors

Gary L. Brumfield

New River Valley Planning District Commission

W. Scott Weaver
Bradford J. Stipes-Chairman

Virginia's First Regional Industrial Facilities Authority

Randy S. Wingfield
Barry D. Helms
Ann H. Carter, Alternate

Water, Sewer & Solid Waste

Richard G. Ballengee
D. Michael Barber

Finance

W. Scott Weaver
Ray E. Lester, Jr.

Fire & Rescue

Dale Ashworth
W. Scott Weaver

Street

Ray E. Lester, Jr.
Ann H. Carter

Public Health & Welfare

ad hoc

Central Business District

D. Michael Barber
Dale Ashworth

Local Emergency Planning Commission

James W. Epperly, Chairperson
James Stewart, Vice-Chairperson
R. Lance Terpenney
Ray E. Lester
Truman K. Daniel
Wayne Brockenbrough
Reginald M. Jones, III
Benjamin Penn
Kelly Walters
Gary L. Brumfield
Barry D. Helms
James Bowman, Sr.

Emergency Services Coordinator & Hazardous Materials Coordinator

James W. Epperly

Montgomery Regional Economic Development

Ann H. Carter

Industrial Park

Richard G. Ballengee
Ray E. Lester, Jr.
Dale Ashworth-Alternate

Council on Human Relations

Dale Ashworth
Gary L. Brumfield

Street Department

A total of 0 lane miles of Principal/Minor Arterial Extensions and 0.68 lane miles of Collector/Local Streets were requested for annual maintenance payments.

The rate of maintenance payments for Principal/Minor Arterial was \$14,040 and \$8,243 for Collector/Local Streets during 2003-2004. Total street mileage, approved for annual maintenance payments by the Virginia Department of Transportation as of June 30, 2004, now total:

PRINCIPAL/MINOR ARTERIAL - 38.84 lane miles (13.94 centerline miles)

COLLECTOR/LOCAL STREETS – 183.04 lane miles (91.18 centerline miles)

CONSTRUCTION AND MAINTENANCE

NEW PAVEMENT CONSTRUCTION AND RECONSTRUCTION:

<u>STREET NAME</u>	<u>N-T/D</u>	<u>WIDTH (in feet)</u>	<u>LENGTH (in feet)</u>
Copper Beech Court	N/D	30	668
Walters Drive Extension	N/D	30	131
Akers Farm Road	N/D	40	325
Lynn Drive	N/D	30	747
Willow Oak Drive	N/D	30	590
Blue Leaf Drive	N/D	30	291
Cameo Court	N/D	30	465

N/T = New Construction by Town

N/D = New Construction by Developer

PLANT MIX:

None

SIDEWALK

LINEAR FEET

Town Hall – East Main & Pepper Street 540

CURB & GUTTER

Pepper Street 115

STORM DRAINS

LINEAR FEET

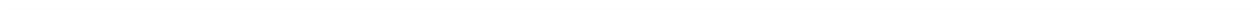
Pine Hollow Pump Station	100
Briarwood Drive	28
King Street	30
Underwood Street	118
Peppers Ferry Road	10
Mt. View Drive	50
Ridge Road	50

PAVED DITCHES & HALF PIPE

There were no paved ditches and/or half pipes installed for the fiscal year 2003-2004.

STREET LIGHTS

There were no street lights installed in the fiscal year 2003-2004.



Water Department

New Water Service Installed – In Town (228 residential, 16 commercial)	244
ACCUMULATIVE WATER SERVICES – IN TOWN	8,754
New Water Services Installed – Out of Town	6
ACCUMULATIVE WATER SERVICES – OUT OF TOWN	406
TOTAL WATER SERVICES – IN AND OUT OF TOWN (Includes multiple services, i.e. more than one service per connection)	9,160

WATER CONSUMPTION AND SALES: (in gallons)

Consumption – Town System	420,289,000
Consumption – Water Authority Main	157,292,000
TOTAL CONSUMPTION	577,581,020

NEW MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>G.V.</u>	<u>F.H.</u>
8"	D	New River Medical Associates	620	3	2
8"	D	Stafford's Farm	1,834	7	2
6"	D	Stafford's Farm	675	5	1
6"	D	Kelseywood Phase I	750	6	2
8"	T	Nursery Lane Extension	400	2	1
16"	T	Downtown Utility Improvements	2,283	7	1
8"	T	Downtown Utility Improvements	414	10	0
6"	T	Downtown Utility Improvements	728	25	8
6"	T	North Franklin Street	197	2	1
8"	T	North Franklin Street	670	1	0
6"	T	South Franklin Street	86	5	2
8"	T	South Franklin Street	888	1	0
16"	T	Water System Upgrade (Railroad Street & Mill Lane)	4,033	9	3
6"	T	Christiansburg Middle School Ballfields	175	2	1
TOTAL			13,753	85	24

T = Town
D = Developer

WATER SYSTEM - ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
2"	Water Main	44,539	8.44
4"	Water Main	87,555	16.58
6"	Water Main	269,963	51.13
8"	Water Main	154,733	29.31
10"	Water Main	37,818	7.17
12"	Water Main	59,621	11.29
16"	Water Main	<u>6,316</u>	<u>1.20</u>
TOTAL		660,545	125.12

Sewer Department

New Sewer Service Installed – In Town	244
ACCUMULATIVE SEWER SERVICES – IN TOWN	7,865
New Sewer Services Installed – Out of Town	0
ACCUMULATIVE SEWER SERVICES – OUT OF TOWN	35
TOTAL SEWER SERVICES – IN AND OUT OF TOWN (Includes multiple services, i.e. more than one service per connection)	7,900

NEW SANITARY SEWER GRAVITY MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>MANHOLES</u>
8"	T	East End Sewer Project – Pine Hollow Extension	6,644	33
8"	T	East End Sewer Project – Roanoke Street Extension	1,540	5
8"	D	First National Bank – Arbor Drive	355	2
8"	D	Stafford's Farm	3,450	20
8"	D	Kelseywood	1,990	14
8"	D	Windsong Heights	908	7
8"	D	New River Medical Associates	1,237	7
TOTAL			16,124	88

T = Town
D = Developer

NEW SANITARY SEWER FORCE MAINS INSTALLED:

<u>LOCATION</u>	<u>FEET</u>
East End Utility Project - Pine Hollow Pump Station	875

PUMP STATIONS:

LOCATION

Pine Hollow Pump Station

ACCUMULATIVE SEWER SYSTEM MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
2"	Sewer Main	566	.11
3"	Sewer Main	1,050	.20
4"	Sewer Main	270	.05
6"	Sewer Main	51,081	9.67
8"	Sewer Main	539,417	102.17
10"	Sewer Main	45,712	8.66
12"	Sewer Main	9,479	1.79
15"	Sewer Main	13,624	2.58
16"	Sewer Main	395	0.07
18"	Sewer Main	2,847	0.54
20"	Sewer Main	86	0.02
24"	Sewer Main	14,370	2.72
30"	Sewer Main	<u>7,190</u>	<u>1.36</u>
TOTAL		<u>686,087</u>	<u>129.94</u>

WASTEWATER TREATMENT PLANT:

The Town collected and treated 977,200,000 gallons of wastewater for FY 03-04 for an average of 2,677,260 gallons per day. This is a decrease of 26,288,000 gallons per year or 70,022 gallons per day from FY 02-03.

TOTAL WASTEWATER TREATMENT COSTS:

	<u>2004</u>	<u>Per Thousand</u>	<u>2003</u>	<u>Per Thousand</u>	<u>2002</u>	<u>Per Thousand</u>
Plant Operation	\$ 1,058,024	1.08	\$ 1,002,880	1.00	\$ 1,031,512	1.37
System Operation	\$ 559,985	.57	\$ 618,437	0.62	\$ 456,995	0.61
Debt Service-Interest	\$ 1,370,174	1.40	\$ 1,355,347	1.35	\$ 1,490,410	1.98
TOTAL COST COLLECTION & TREATMENT	\$ 2,988,183	3.05	\$ 2,976,644	2.97	\$ 2,978,647	3.96

Sanitation Department

	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
Garbage Weight (in tons)	9,659	8,840	8,206
Mileage:			
Garbage Truck Mileage	30,269	30,283	29,880
Mechanical Street Sweeper	4,867	4,732	1,330
Loads:			
Leaves	144	182	180
Brush, trash and junk (631 junk, 468 brush)	1,123	1,156	1,060
Commercial Containers (121 leased, 5 municipal use, and 2 privately owned)	128	100	93

CLEANUP WEIGHT IN TONS

CLEANUP COSTS

REMOVAL OF:

LABOR COST FOR REMOVAL OF:

Brush	480.40
Junk and Extra Trash	648.90
Leaves	344.43
	1,473.70
TOTAL	1,473.70

Brush	\$ 37,596.10
Junk and Extra Trash	50,782.91
Leaves	26,955.09
	\$115,334.10
TOTAL	\$115,334.10

Figures include Spring and Fall cleanup weeks and Fall leaf collection for FY 2003-2004.

RECYCLING PROGRAM

The following materials (in pounds) were collected for recycling by the Town of Christiansburg:

	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
Containers	131,900	126,060	122,300
Papers	452,040	399,740	448,990
	583,940	525,800	571,290
TOTAL	583,940	525,800	571,290

The Town accepted glass, plastic, steel, and aluminum containers at the New River Valley Mall, the Ames Shopping Plaza, and the Betty Drive drop-off point. Newspapers and mixed papers were also collected at the Ames Shopping Plaza and the Betty Drive location. Corrugated cardboard was also collected at the Recreation Center.

The Town also participated in the Household Hazardous Waste Collection and latex paint exchange with the Town of Blacksburg and Montgomery County.

Police Department

	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
Criminal Arrests:			
Drunk in Public	249	231	199
Assault and Battery	216	182	64
Shoplifting and Larceny	581	192	214
Forgery/Fraud	60	56	18
Juvenile Crimes	34	31	99
Weapon Violation	24	13	11
Drug Charges	140	92	106
Other Criminal Arrests	968	1,054	89
TOTAL CRIMINAL ARRESTS	<u>2,272</u>	<u>1,851</u>	<u>800</u>
Traffic Arrests:			
Speeding	1,000	1,073	1,009
Seat Belt/Child Seat	657	350	37
Expired Stickers (Regular/Insurance/License/Local)	419	263	246
No Town Tag	282	126	143
Improper Equipment	109	105	270
Suspended/No License	154	239	225
Stop Sign/Traffic Signal	293	206	520
DUI	160	160	226
Reckless Driving	79	72	87
Stop for School Buses	1	0	2
Other Traffic Arrests	819	716	1,842
TOTAL TRAFFIC ARRESTS	<u>3,973</u>	<u>3,310</u>	<u>4,607</u>
Arrest Warrants (for other localities)	<u>453</u>	<u>266</u>	<u>164</u>
TOTAL ARRESTS	<u>6,245</u>	<u>5,161</u>	<u>5,571</u>
OTHER SERVICES			
Complaints Answered	36,616	24,242	15,048
Escorts	410	343	406
Accidents Worked	1,147	1,177	1,179
Assist Motorists	2,536	1,616	2,276
Alarms Answered	910	939	1,758
First Aid (Police Response)	1,963	1,196	1,679
Fire Department (Police Response)	337	234	337
Meter Tickets	140	126	517
Fire Lane	120	147	159
Improper Parking	55	0	52
Handicapped Parking	60	96	136
Letters Written	58	54	143
TOTAL OTHER SERVICES	<u>44,352</u>	<u>30,170</u>	<u>23,690</u>
TOTAL SERVICES PERFORMED	<u>50,597</u>	<u>35,331</u>	<u>29,261</u>
TOTAL CRIMINAL OFFENSE REPORTS (IBR)	<u>2,272</u>	<u>2,637</u>	<u>2,282</u>
TOTAL MILES PATROLLED BY POLICE CARS	<u>391,366</u>	<u>375,639</u>	<u>393,283</u>

	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
COLLECTED FINES			
Court Fines	\$ 81,341	\$ 88,854	\$ 91,270
*Town Tag Fines	0	0	185
Parking Fines (Improper & Handicapped)	<u>2,079</u>	<u>4,952</u>	<u>6,468</u>
TOTAL COLLECTED FINES	<u>\$ 83,420</u>	<u>\$ 93,806</u>	<u>\$ 97,923</u>

* No \$5.00 fines were written by Police Department. All fines for no town tag were written in summons included in court fines.

Fire Department

FIRE CALLS ANSWERED	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
Christiansburg:			
Alarms	576	413	396
Weather Related Assistance Calls	19	32	0
TOTAL	<u>595</u>	<u>415</u>	<u>396</u>
County			
Alarms	220	220	211
Weather Related Assistance Calls	13	24	16
TOTAL	<u>233</u>	<u>244</u>	<u>227</u>

HONORS AWARDED TO MEMBERS

Chief James W. Epperly

Appointed Coordinator of Emergency Services
 Past President - State Fire Chiefs Association
 Past President Virginia State Firefighters Association
 Past member Virginia Fire Services Board - Chairman 1990
 Appointed Chairman for the Nominating Committee Virginia State Firefighters Association
 Charter Member VA Fire Services Council
 Past President Southwest Virginia Firemen's Association

Assistant Chief Jimmy Williams

Member of Committee on Virginia Firefighters' Paper
 Adm. Trustee for Virginia State Firefighters Association Insurance Plan

Donald R. Shaw – Assistant Secretary/Treasurer

VSFA Executive Committee

Roy L. Redd

Appointed Sgt. of Arms Virginia State Firefighters Association
 Past President - Southwest Virginia Fireman's Association
 Secretary-Treasurer Montgomery County Firefighters Association

Danny R. Yopp

Past President Southwest Virginia Fireman's Association

Billy Hanks

Past President of Southwest Virginia Firefighters Association

Brian Horne

1st Vice President Southwest Virginia Fire Fighters Association

Rescue & Lifesaving

RESCUE & LIFESAVING CALLS ANSWERED	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
Christiansburg:			
Calls Answered	2,023	1,948	1,795
Total Miles Answering Town Calls	54,393	46,780	19,786
Total Man Hours	5,599.5	5,489	6,735
Montgomery County:			
Calls Answered	1,036	1,037	1,005
Total Miles Answering County Calls	29,302	27,342	16,470
Total Man Hours	<u>3,349.50</u>	<u>3,842</u>	<u>4,109</u>
TOTAL CALLS ANSWERED IN CHRISTIANSBURG & MONTGOMERY COUNTY	<u><u>3,059</u></u>	<u><u>2,985</u></u>	<u><u>2,800</u></u>

	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
Medical Calls	1,743	1,709	1,584
Motor Vehicle Accidents	373	355	316
Falls	311	254	232
Fire Calls	116	107	247
Violence Related	49	63	53
Dead on Arrival	27	26	24
Stand-bys	122	175	53
Mutual Aid	11	26	10
Other	<u>307</u>	<u>270</u>	<u>281</u>
TOTAL	<u><u>3,059</u></u>	<u><u>2,985</u></u>	<u><u>2,800</u></u>
Motor Vehicle Accidents on I-81	61	64	47
MVA on Primary Roads	86	224	172
MVA on Secondary Roads	<u>207</u>	<u>97</u>	<u>83</u>
TOTAL MVA	<u><u>354</u></u>	<u><u>316</u></u>	<u><u>385</u></u>
MVA Fatality	2	9	1
MVA Extrication	5	21	6

The Christiansburg Lifesaving and First Aid Crew consists mainly of volunteer support. The position of Captain is appointed and maintained by the Town of Christiansburg. There are twenty-eight (28) active volunteer members with a maximum roster limit of fifty (50) members. There are forty-nine (49) life members, eighteen (18) honorary members and twelve (12) auxiliary members.

Equipment includes five (5) advanced life support units, one (1) basic life support unit, one (1) heavy duty crash truck, one (1) light duty crash truck, two (2) 4-wheel drive advanced life support first response units, one (1) first response captain's unit, one (1) utility truck, one (1) tactical trailer, one (1) boat, four (4) generators, one (1) six-wheeler, one (1) response car, one (1) Excursion, and one (1) mobile vending machine.

2003-2004 OFFICERS

Captain - Kelly Walters
1st Lt. – Joe Young
2nd Lt. – Patrick Lloyd
Motor Sgt. – Speedy Carroll
Sergeant – Kristi Shafer
Supply Sergeant – Suzanne Hamm
Secretary – Chyril Sparks
Treasurer – Rick Graham
Medical Advisors - Dr. Jane Weismann, Dr. Mark Todd
Operational Medical Director - Dr. David Lander

Communications – Mike McCoy
Training Officer – Rhonda Trump
Chaplain – Kay Hauschildt
Reporter – Mike Fernstrom
Public Relations – Jerry Trump
Librarian – Bob Schafer
Historian - Maurice Smith
Parliamentarian – Teresa Gibbons
Legal Advisor – Dan Hamrick

Special recognition is given to the following individuals for serving not only the Christiansburg Rescue Squad but also for serving the Virginia Association of Volunteer Rescue Squads (VAVRS) in various capacities.

Weldon Hall
Chaplain, VAVRS

J. Cullen Murray
District 2 Vice President

Scott Weaver
District Historian; District Treasurer
State Historian

Kay Hauschildt
EMT Competition, Co-Chairman 1984-1986
EMT Competition Chairman 1987

Roger Bryant
District Secretary, 1983-1984; State Treasurer, 1984-1986
State Finance Committee, 1983-1987; District 7 Vice President
Rescue College Chairman, 4 years; Convention Committee, 4 years
Convention Awards Chairman; Life member, VAVRS
Nominating Committee Chairman, 1997
District 7 By-Laws Committee Chair, 1 year

Kelly Walters
State Nominating Committee, 1985
District 7 Vice President, 4 years; District 7 Rescue Officer
Nominating Committee Chairman, 1977; Life Member, VAVRS
Chairman Life Membership Committee, 1982
Highway Safety Workshop; State Vice-President VAVRS, 1984-1985
State President VAVRS, 1986-1987; VAVRS Scholarship Committee
District 7 Treasurer, 1997-Present

Neal Turner
District 7 Secretary 1978-1982; District 7 Vice-President 1984-1985
District 7 Training Officer 1983; Rescue College Co-Chairman 1984-1985
VAVRS Convention Co-Chairman, 1987

Greg Hutchins
District 7 Training Officer, 1 year; District 7, Assistant Vice-President, 1 year;
Convention Contest Judge, 10 years; Vehicle Rescue Contest Co-Chair, 2003

Department of Parks & Recreation

PROGRAMS AND SERVICES SUMMARY

		Number	Sessions	Participants	Teams	Spectators
Youth Community Programs	2004	119	704	833	N/A	N/A
	2003	92	514	663	N/A	N/A
	2002	99	616	860	N/A	N/A
Adult Community Programs	2004	149	1,086	2,198	N/A	N/A
	2003	124	665	2,351	N/A	N/A
	2002	137	671	1,978	N/A	N/A
Youth Athletic Programs	2004	26	2,810	1,344	116	86,117
	2003	26	2,814	1,416	116	85,908
	2002	25	2,804	1,385	118	86,310
Adult Athletic Programs	2004	8	1,281	1,059	64	30,521
	2003	10	1,321	943	68	29,718
	2002	10	1,314	975	68	29,673
Senior Citizen Programs	2004	142	1,754	18,658	N/A	N/A
	2003	221	1,542	15,572	N/A	N/A
	2002	300	1,317	11,683	N/A	N/A
Special Population Programs	2004	8	25	686	N/A	N/A
	2003	8	29	476	N/A	N/A
	2002	5	14	282	N/A	N/A
Youth Special Events	2004	20	74	1,982	N/A	4,800
	2003	14	39	1,223	N/A	2,875
	2002	15	27	3,105	N/A	N/A
Adult Special Events	2004	11	14	1,852	N/A	8,560
	2003	11	14	2,071	N/A	8,780
	2002	5	5	3,672	N/A	N/A
Senior Citizen Special Events	2004	30	58	2,525	N/A	N/A
	2003	33	39	3,642	N/A	N/A
	2002	25	32	15,279	N/A	N/A
Clubs	2004	7	45	188	N/A	N/A
	2003	5	70	1,455	N/A	N/A
	2002	9	146	623	6	N/A
Totals	2004	520	7,851	31,325	180	129,998
	2003	544	7,047	29,812	184	127,281
	2002	630	6,946	39,842	192	115,983

- There were 3 spots and 33 streets adopted through the Adopt-A-Spot/Street Program for the fiscal year 2003-2004.
- Through June 30, 2004, the Christiansburg Recreation Center had approximately 4,288 active members.
- The Christiansburg Recreation Center was the host site for the wrestling portion of the Commonwealth Games.
- The New River Valley Homebuilders Association held their annual show at the Christiansburg Recreation Center.

PUBLIC PARKS AND RECREATION

The Christiansburg Department of Parks and Recreation exists to promote and implement leisure programs and services that improve the quality of life for all ages. In partnership with the community, the department pledges to deliver quality leisure programs and services in a personal, effective and professional manner.

The Christiansburg Recreation Center opened in November 1997. It is a 62,000 square foot multi-purpose facility that is greatly appreciated by the public. The Town of Christiansburg has several other sites that are utilized for the recreational enjoyment of its residents and those of the general area. Facilities at the Christiansburg National Guard Armory and the five Montgomery County Public Schools located within the municipality are utilized throughout the year for the provision of indoor and outdoor leisure programs. There are six neighborhood parks located within the town limits of Christiansburg. These parks have picnic areas, multi-purpose playground equipment, swings, basketball courts and/or horseshoe pits. In addition to the above facilities, Kiwanis Park has two multi-purpose lighted athletic fields, a picnic shelter and horseshoe pits. The planning and construction of Harkrader Athletic Complex and the Christiansburg Aquatic Center are presently underway.

The Department of Parks and Recreation employs fourteen full-time and a varying number of part-time and seasonal personnel. The Christiansburg Department of Parks and Recreation offers a wide variety of leisure programs and services for all ages throughout the year in the following program areas: athletic programs for children and adults, instructional classes for children and adults, special interest programs, programs for senior citizens, special events, trips, and programs for special populations. Participation in most programs is open to Christiansburg residents, and non-residents are assessed an additional fee.

PROFESSIONAL STAFF

Director of Parks and Recreation	Arthur G. Price, Jr.
Administrative Assistant	Michelle L. Trussell
Supervisor of Recreation Center and Special Events	Rachel M. Sekston
Supervisor of Community Recreation Programs	Pamela E. Peyton
Supervisor of Athletics	Charles P. Muncy, IV
Supervisor of Senior Programs	Tammy Caldwell
Assistant Supervisor of Athletics	Nicholas B. Yopp
Recreation Center Supervisor	Ryan S. Hubble
Recreation Center Supervisor	Charles D. Graham
Recreation Center Supervisor	Paul D. Parker
Recreation Center Supervisor	Charlton L. McCoy
Building Maintenance	William C. Oldham
Building Maintenance	Shawn C. Stump
Park Maintenance	John F. Redd

Building/Zoning Permits

TYPE OF CONSTRUCTION	NO. OF PERMITS			LIVING UNITS	ESTIMATED CONSTRUCTION COSTS
	2004	2003	2002	FY 2004	FY 2004
Single Family-New Dwellings	147	82	85	147	126,88,471
Townhouses	36	66	81	36	2,444,750
Duplexes	18	27	15	18	1,558,500
Multi-Family	59	12	3	59	3,786,000
New Business	11	14	20	0	5,214,349
New Industry	0	0	0	0	
New Public Buildings	1	3	0	0	1,400,000
Alterations/Additions/Repairs:					
Residents	158	129	131	0	1,690,980.26
Business	39	43	50	0	2,381,370
Public Building	6	9	15	0	204,370
Industry	0	0	0	0	
Sign Permits	99	147	78	0	238,448
Demolition	16	10	14	0	47,325
Blasting	0	0	0	0	
Electrical, Plumbing, Gas	91	93	86	91	707,051
Mobile Homes	14	20	34	14	77,019
Industrial Building Units	0	0	0	0	
Moving Buildings	0	0	0	0	
Foundation-Moved Structure	0	0	0	0	
Mechanical	34	26	33	0	1,042,626
Water/Sewer Line Permits	100	125	125	0	439,380.25
Removal U.G Storage Tanks	10	3	8	0	310,425
Flammable Liquid Storage Tanks- Underground/Aboveground	0	0	0	0	
Tent	4	7	2	0	3,001
TOTALS	843	816	780	365	34,234,066

Real Estate & Personal Property Assessments

TAX YEAR 2003

	<u>ASSESSED VALUE</u>	<u>TAX LEVIED</u>
REAL ESTATE: (Tax Rate \$0.144/\$100)		
Real Estate	\$ 1,212,048,300	\$ 1,745,349.55
Public Service Real Estate	369,745,369	53,243.33
Mobile Home Real Estate	<u>4,876,600</u>	<u>7,022.19</u>
TOTAL REAL ESTATE	<u>\$ 1,586,670,269</u>	<u>\$ 1,806,615.07</u>
PERSONAL PROPERTY: (Tax Rate \$0.45/\$100)		
Personal Property	\$ 87,033,361	\$ 391,668.39
Public Service Personal Property	596,668	2,685.01
Machinery and Tools	61,031,547	274,641.98
Furniture and Fixtures	34,132,231	153,641.60
Computer Equipment	<u>6,003,514</u>	<u>27,016.02</u>
TOTAL PERSONAL PROPERTY	<u>\$ 188,797,321</u>	<u>\$ 849,653.00</u>
TOTAL REAL ESTATE & PERSONAL PROPERTY	<u>\$ 1,775,467,590</u>	<u>\$ 2,655,268.07</u>

Planning & Zoning

PLANNING COMMISSION

REZONING REQUESTS:

Total requests-	11		
		Recommended approval-	9
		Recommended disapproval-	1
		Withdrawn by applicant -	1

CONDITIONAL USE PERMITS:

Total requests-	22		
		Recommended approval-	13*
		Recommended disapproval-	6
		Withdrawn by applicant -	2
		No action, determined use allowed by right-	1

- * 1 of the 13 CUP requests recommended for approval by the Planning Commission was subsequently denied by Town Council.
- * 1 of the 13 CUP requests recommended for approval by the Planning Commission was subsequently not acted upon by Town Council due to denial of associated Code change request.

AMENDMENTS TO ZONING ORDINANCE:

Proposed-	3		
		Recommended approval-	3*
		Recommended disapproval-	0

- * 1 of the 3 zoning ordinance amendments recommended for approval by the Planning Commission was subsequently denied by Town Council.

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Recommendation to Council for adoption of the 2003 Christiansburg Comprehensive Plan.
- Recommendation to Council of FY 2004-2005 Capital Improvements Plan.

REQUEST BY MONTGOMERY COUNTY FOR COMMENT:

Rezoning request-	4
Special Use Permit-	5

TOWN COUNCIL

AMENDMENTS TO OTHER SECTION OF TOWN CODE (OTHER THAN ZONING):

Proposed-	3		
		Approved-	3
		Disapproved-	0

REQUEST FOR STREET VACATIONS:

Proposed-	5	Approved-	4
		Disapproved-	1

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Town Council adopted a Resolution addressing Freight/Passenger Railway.
- Town Council reappointed a representative to the New River Valley Planning District Commission.
- Town Council recommended Priority Urban Projects for VDOT’s 2020 Plan.
- Town Council adopted a Resolution endorsing the phasing of the Virginia Route 114 Project and that the first phase should begin at the west Corporate Limits and be constructed eastward.
- Town Council recommended one reappointment to the Board of Zoning Appeals.
- Town Council reappointed a Representative and Alternate to the New River Valley Agency on Aging.
- Town Council approved the formation of a support group for the Christiansburg Police Department.
- Town Council endorsed an agreement with Montgomery County Public Schools for shared use of the Harkrader fields.
- Town Council endorsed the Christiansburg Police Department Strategic Plan.
- Town Council established a Christiansburg Rescue and Lifesaving initiative for a Junior Crew.
- Town Council adopted a Resolution endorsing the expansion of the East Main Street Historic District.
- Town Council appointed one representative and reappointed one representative to the Christiansburg Planning Commission.
- Town Council appointed a representative to the Montgomery Regional Economic Development Commission.
- Town Council adopted the 2003 Christiansburg Comprehensive Plan.
- Town Council committed \$5,000 for the local match for a grant for Montgomery Museum and Lewis Miller Regional Art Center.
- Town Council agreed to open an unbuilt portion of Akers Street.
- Town Council agreed to sell land in the Christiansburg Industrial Park to Siebold Security.
- Town Council adopted a Citizen Participation Plan for Entitlement Funds and an Entitlement Program Consolidated Plan.
- Town Council adopted a Resolution for Commonwealth Transportation Board Recreational Access Funds for the future Aquatic Center.
- Town Council appointed a representative to Virginia’s First Regional Industrial Facility Authority.
- Town Council agreed to provide funding for a portion of the local match for a grant for facility upgrades at the Radford Army Ammunition Plant.
- The Town received an \$116,000 TEA-21 Downtown Development Grant for 2004, which brings the total received to \$895,000.
- The Town held the grand opening for the newly renovated and constructed Town Hall.

BOARD OF ZONING APPEALS

Total Requests -	6	Approved-	6
		Disapproved-	0



National Guard Armory

The Armory was rented during the fiscal year 2003-2004 for elections for \$100.00. Total cost of operating and maintaining the Armory was \$16,444.69. The Department of Parks and Recreation uses the building for various activities and classes for both adults and children.

The Department of Military Affairs reimbursed the Town \$4,837.44 for operating and maintaining the Armory.

Personnel

The Town had 391 employees as of 6-30-04, 203 full-time, and 122 part-time and 66 volunteer. The breakdown of department employment is as follows:

Administrative (20 Full Time, 2 Part Time)	22
Fire Department (1 Full Time, 17 Volunteer)	18
Rescue and Lifesaving (1 Full Time, 49 Volunteer)	50
Police Department (60 Full Time)	60
Engineering & Public Works (107 Full Time, 9 Part Time)	116
Recreation (14 Full Time, 111 Part Time)	<u>125</u>
TOTAL	<u><u>391</u></u>

Street Signs

The Town has added 174 new signs making a total of 5,197 signs and has continued to repair/replace 1,489 existing signs as shown below:

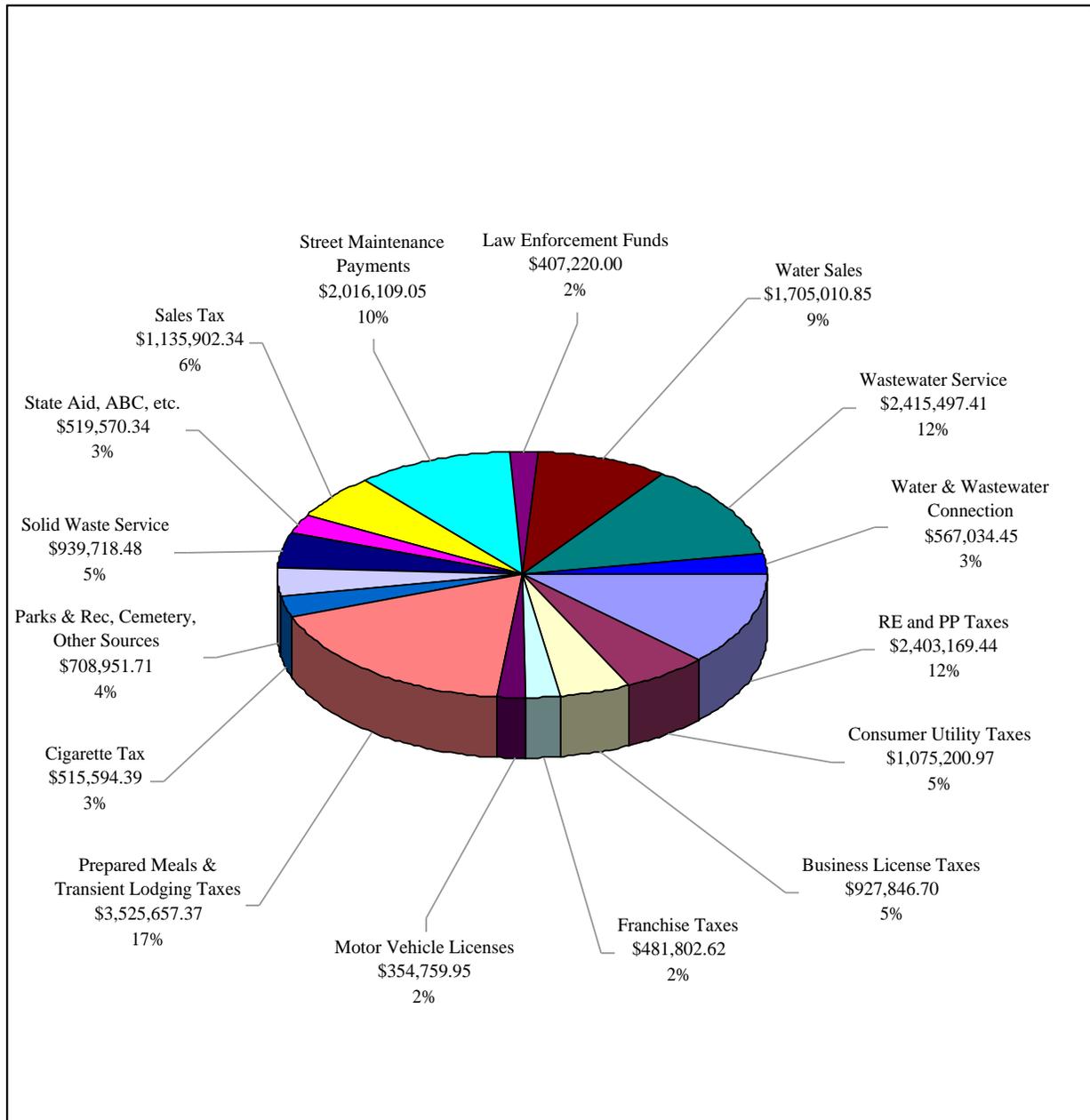
<u>TYPE</u>	<u>NUMBER EXISTING</u>	<u>NUMBER NEW</u>	<u>FIXED/REPLACED</u>
Street Signs	1,187	30	270
Stop Signs	767	22	160
Speed Limit	388	4	286
No Parking	559	0	108
Watch Children	182	3	134
Dead End	57	0	23
Corporate Limits	22	0	13
Bird Sanctuary	6	0	14
Pavement Markers	327	30	84
Yield	47	0	29
One Way	42	0	11
Do Not Enter	49	0	7
Wrong Way	13	0	2
School/Pedestrian Crossing	85	0	14
Routes	340	0	32
Others	1,126	49	271
Signs Removed	<u>0</u>	<u>0</u>	<u>31</u>
TOTALS	<u>5,197</u>	<u>174</u>	<u>1,489</u>

Bonds

Total bonded indebtedness as of June 30, 2004 was \$14,096,887.

Principle in the amount of \$830,750 will be retired during 2004-2005 leaving a bond indebtedness of \$13,266,137.

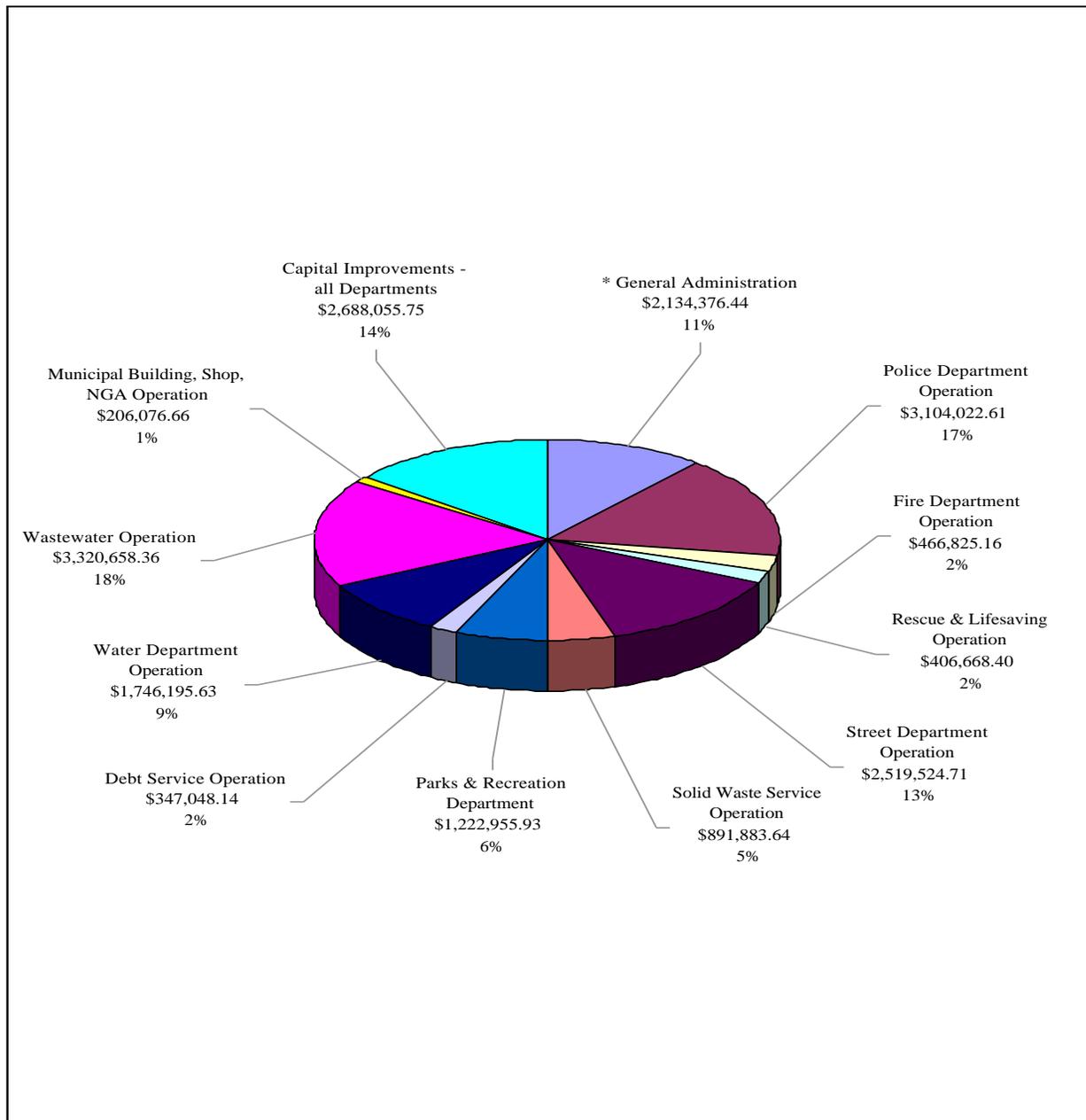
Current Revenue



*Other Sources (Anti-drug), Building Permits, Interest, Rentals, Miscellaneous, Fines, Meters, National Guard Armory, Zoning Fees.

Current Revenue	\$19,699,046.07
Emergency Service Grant	\$25,286.85
DJCP Grant	\$24,884.42
T-21 Grant	\$25,993.29
Other Grants	\$14,380.00
Insurance Recoveries	\$89,839.00
TOTAL REVENUE	\$19,879,429.63

Expenditures



*Cemetery, Building Inspection, Planning/Community Development, Buildings/Grounds Operations, Welfare/Social Services, Library, Engineering.

TOTAL EXPENDITURES

\$19,054,291.43