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TOWN OFFICIALS

Harold G. Linkous, Mayor
D. Michael Barber, Vice-Mayor
Ann H. Carter, Councilmember
Ray E. Lester, Councilmember
Dale F. Ashworth, Councilmember
W. Scott Weaver, Councilmember
Richard G. Ballengee, Councilmember

ADMINISTRATIVE PERSONNEL

Town Manager	R. Lance Terpenney
Assistant Town Manager	Barry D. Helms
Administration Officer	Clay M. McCoy
Director of Engineering & Public Works	Wayne O. Nelson
Clerk of Council	Michele M. Cregger
Town Treasurer	Marie Howard
Town Attorney	William J. McGhee
Chief of Police	Gary L. Brumfield
Chief of Fire Department	James W. Epperly
Captain of Lifesaving and Rescue Squad	Kelly Walters
Superintendent of Public Works	W. Michael Phillips
Director of Parks and Recreation	Arthur G. Price, Jr.
Building Official	James R. Bowman, Sr.
Building Inspectors	Jerry W. Heinline
Planning Director	Randall S. Wingfield

BOARDS, COMMISSIONS, AND COMMITTEES

ADVISORY COMMISSION ON PARKS & RECREATION

Mary B. Critzer, Chairperson
Walter A. Price, Jr., Vice-Chairman
Jo Ann Becker, Secretary
Richard G. Ballengee
James B. Williamson, Jr.
Doris Oliver
D. Michael Barber
Michael E. Bucy

SENIOR CENTER ADVISORY BOARD ON PARKS & RECREATION

Sherry Kostric-White/Tamela L. Caldwell
Catherine McKenzie
Doris Oliver
Betty Gordon
Dot Jones
Christine Robinson
Peggy Wright
Janice Hixon
Dean Gordon
Polly Board

ARMORY BOARD OF CONTROL

Harold G. Linkous
Thomas Morgan
R. Lance Terpenny

BOARD OF ZONING APPEALS

James C. Stewart, Chairman
Stanley R. Woodyard, Secretary
L. Jack Akers
James W. Kirk
Mark Lester

PLANNING COMMISSION

Dan R. Canada, Chairman
R. Lance Terpenny, Secretary (non-voting member)
Robert L. Dobson
Ann H. Carter
H. Earnest Wade
Michael Lawless
Bradford J. Stipes
Steve Simmons

VISUAL ENHANCEMENT COMMITTEE

Jo Brown
Jim Chamberlain
Jim Clark
Harry Ewald
Kemp Fant
Terri Fisher
Shirley Hallock
Ellen Harkrader

Gary Harkrader
Ann Hess
Jeff Johnson
Blaine Keesee
Misty Lester
Clay McCoy
Nancy Miller
Terry Nicholson
Marie Raulfs
George Schaeffer
Mary Schaeffer
Elizabeth Sensabough
Helen Sowder
Beth Umberger

BLACKSBURG-CHRISTIANSBURG-VPI WATER AUTHORITY

R. Lance Terpenny

MONTGOMERY REGIONAL SOLID WASTE AUTHORITY

R. Lance Terpenny

CHAMBER OF COMMERCE

Richard G. Ballengee, Liaison

NEW RIVER VALLEY AREA AGENCY ON AGING

W. Scott Weaver

D. Michael Barber, Alternate

NEW RIVER VALLEY AIRPORT COMMISSION

Dale F. Ashworth

Richard G. Ballengee, Alternate

VIRGINIA TECH/MONTGOMERY EXECUTIVE AIRPORT

Dale F. Ashworth

CARDINAL CRIMINAL JUSTICE ACADEMY

BOARD OF DIRECTORS

Gary L. Brumfield

NEW RIVER VALLEY PLANNING DISTRICT COMMISSION

W. Scott Weaver

Bradford J. Stipes-Chairman

VIRGINIA'S FIRST REGIONAL INDUSTRIAL FACILITIES AUTHORITY

Randy S. Wingfield

Barry D. Helms

Ann H. Carter, Alternate

WATER, SEWER, AND SOLID WASTE

Richard G. Ballengee

D. Michael Barber

FINANCE

W. Scott Weaver

Ray E. Lester, Jr.

FIRE AND RESCUE

Dale Ashworth
W. Scott Weaver

STREET

Ray E. Lester, Jr.
Ann H. Carter

PUBLIC HEALTH AND WELFARE

Ad Hoc

CENTRAL BUSINESS DISTRICT

D. Michael Barber
Dale Ashworth

LOCAL EMERGENCY PLANNING COMMISSION

James W. Epperly, Chairperson
James Stewart, Vice-Chairperson
R. Lance Terpenney
Ray E. Lester
Truman K. Daniel
Wayne Brockenbrough
Reginald M. Jones, III
Benjamin Penn
Kelly Walters
Gary L. Brumfield
Barry D. Helms
James Bowman, Sr.

**EMERGENCY SERVICES COORDINATOR AND
HAZARDOUS MATERIALS COORDINATOR**

James W. Epperly

MONTGOMERY REGIONAL ECONOMIC DEVELOPMENT

Ann H. Carter

INDUSTRIAL PARK

Richard G. Ballengee
Ray E. Lester, Jr.
Dale Ashworth-Alternate

COUNCIL ON HUMAN RELATIONS

Dale Ashworth
Gary L. Brumfield

DEPARTMENTS

STREET DEPARTMENT

A total of 6.85 lane miles of Principal/Minor Arterial Extensions and 1.862 lane miles of Collector/Local Streets were requested for annual maintenance payments.

The rate of maintenance payments for Principal/Minor Arterial was \$13,433 and \$7,887 for Collector/Local Streets during 2002-2003. Total street mileage, approved for annual maintenance payments by the Virginia Department of Transportation as of June 30, 2002, now total:

PRINCIPAL/MINOR ARTERIAL - 38.84 lane miles (13.94 centerline miles)

COLLECTOR/LOCAL STREETS – 181.10 lane miles (86.07 centerline miles)

CONSTRUCTION AND MAINTENANCE

NEW PAVEMENT CONSTRUCTION AND RECONSTRUCTION:

STREET NAME	N-T/D	WIDTH (in feet)	LENGTH (in feet)
Alder Lane	N/D	40	813
Cedar Bluff Drive	N/D	40	549
Morning Mist Drive	N/D	30	464
New Village Drive	N/D	30	1,452
Read Leaf Court	N/D	30	422
Tula Circle	N/D	30	739
Wenn Drive	N/D	40	422
Willow Oak Drive	N/D	30	264

N/T = New Construction by Town

N/D = New Construction by Developer

PLANT MIX:

STREET NAME	TONS
Chrisman Street.....	715.4
Fourth Street.....	76.4
Phlegar Street.....	145.2
Round Hill Drive.....	410.4
Third Street.....	500.5
Belmont Drive.....	233.2
Meadow Drive.....	267.1
Massie Drive.....	350.3
Windy Hill Lane.....	151.9
Walters Drive.....	1088.3
Almetta Avenue.....	36.5
Hillcrest Drive.....	736.8
Center Street.....	117.1
Grove Avenue.....	193.1
Second Street.....	279.1
Hickory Drive.....	347.4
Mt. View Drive.....	449.9
Robin Road.....	256.5
Cherry Lane.....	292.6
Roseland Drive.....	234.0
Carson Drive.....	621.7
Highview Street.....	<u>441.0</u>
 TOTAL TONS.....	 <u>7944.4</u>

SIDEWALK

LINEAR FEET

Lester Street	93
Cambria Street	525

CURB AND GUTTER

Municipal Building Parking Lot	697
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STORM DRAINS

Robin Road	80
Harkrader Street	137
Cambria Street	15
Glade Drive	6
East Main Street	11
Peppers Ferry Road	5

PAVED DITCHES AND HALF PIPE

None

STREET LIGHTS

Twelve (12) 9500 Lumen high-pressure sodium streetlights were installed in FY 2002-2003.

WATER DEPARTMENT

New Water Service Installed - In Town (149 residential, 9 commercial)	158
ACCUMULATIVE WATER SERVICES - IN TOWN	8,510
New Water Services Installed - Out of Town	8
ACCUMULATIVE WATER SERVICES - OUT OF TOWN	400
TOTAL WATER SERVICES - IN AND OUT OF TOWN (Includes multiple services, i.e., more than one service per connection.)	8,910

WATER CONSUMPTION AND SALES: (in gallons)

Consumption - Town System	459,853,840
Consumption - Water Authority Main	<u>108,968,860</u>
TOTAL CONSUMPTION	<u>568,822,700</u>

NEW MAINS INSTALLED:

SIZE	T/D	LOCATION	FEET	G.V.	F.H.
6"	D	Windsong Heights	1,593	5	2
6"	D	Haymaker Street Apartments	1,135	2	1
12"	D	West Main to College Street	225	5	0
12"	D	Buffalo Drive to College Street	680	6	2
6"	D	Falling Branch Section VIII & IX	1,500	6	4
8"	D	Edgemont of Diamond Hill	600	3	1
6"	D	Edgemont of Diamond Hill	950	3	1
6"	T	Lee Hy Court	645	2	1
8"	D	New River Village	3,050	10	2
6"	T	North Pepper Street	450	1	0
6"	D	Cornerstone Townhomes Phase II	470	2	1
4"	D	Cornerstone Townhomes Phase II	545	2	0
6"	D	Clearview Townhomes Phase II	176	1	0
TOTAL			<u>12,019</u>	<u>48</u>	<u>15</u>

T= Town
D= Developer

WATER SYSTEM - ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
2"	Water Main	44,539	8.44
4"	Water Main	87,555	16.58
6"	Water Main	267,352	50.63
8"	Water Main	149,907	28.39
10"	Water Main	37,818	7.17
12"	Water Main	<u>59,621</u>	<u>11.29</u>
TOTAL		<u>646,792</u>	<u>122.50</u>

SEWER DEPARTMENT

New Sewer Service Installed - In Town	157
ACCUMULATIVE SEWER SERVICES - IN TOWN	7,621
New Sewer Service Installed - Out of Town	2
ACCUMULATIVE SEWER SERVICES - OUT OF TOWN	35
TOTAL SEWER SERVICES - IN AND OUT OF TOWN (Includes multiple services, i.e., more than one service per connection.)	7,656

NEW SANITARY SEWER GRAVITY MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>FEET</u>	<u>MANHOLES</u>
8"	D	Edgemont of Diamond Hill	2,211	11
8"	T	East End Utility Project Cumberland Forest	6,456	47
8"	D	Falling Branch Section IX	787	4
8"	D	Windsong Heights	1,066	7
8"	D	Clearview Townhomes	215	1
8"	D	Oak Tree Professional Park	699	4
6"	D	Oak Tree Professional Park.	160	3
8"	D	Cornerstone Townhomes	633	6
6"	D	Walters Drive Extension	139	1
8"	T	Underwood Street Extension	207	2
8"	D	New River Village Phase II - IV	1,672	7
10"	D	New River Village Phase II - IV	484	3
TOTALS			<u>14,729</u>	<u>96</u>

T=Town
D=Developer

NEW SANITARY SEWER FORCE MAINS INSTALLED:

There were no new sanitary sewer force mains installed during the fiscal year ending June 30, 2003.

PUMP STATIONS:

LOCATION

Wayside Drive

ACCUMULATIVE SEWER SYSTEM MILEAGE:

		<u>FEET</u>	<u>MILES</u>
2"	Sewer Main	566'	0.11
3"	Sewer Main	1,050'	0.20
4"	Sewer Main	270'	0.05
6"	Sewer Main	51,081'	9.67
8"	Sewer Main	523,293'	99.11
10"	Sewer Main	45,712'	8.66
12"	Sewer Main	9,479'	1.79
15"	Sewer Main	13,624'	2.58
16"	Sewer Main	395'	0.07
18"	Sewer Main	2,847'	0.54
20"	Sewer Main	86'	0.02
24"	Sewer Main	14,370'	2.72
30"	Sewer Main	<u>7,190'</u>	<u>1.36</u>
	TOTAL	<u>669,963'</u>	<u>126.88</u>

WASTEWATER TREATMENT PLANT:

The Town collected and treated 1,003,488,000 gallons of wastewater for FY 02-03 for an average of 2,749,282 gallons per day. This is an increase of 251,897,000 gallons per year or 690,129 gallons per day from FY 01-02.

TOTAL WASTEWATER TREATMENT COSTS:

	<u>2003</u>	<u>Per Thousand</u>	<u>2002</u>	<u>Per Thousand</u>	<u>2001</u>	<u>Per Thousand</u>
Plant Operation	\$ 1,002,880	1.00	\$ 1,031,512	1.37	\$ 955,937	1.29
System Operation	\$ 618,437	0.62	\$ 456,995	0.61	\$ 449,507	0.61
Debt Service-Interest	\$ 1,355,347	1.35	\$ 1,490,410	1.98	\$ 653,542	0.88
TOTAL COST COLLECTION AND TREATMENT	<u>\$ 2,976,644</u>	<u>2.97</u>	<u>\$ 2,978,647</u>	<u>3.96</u>	<u>\$ 2,058,986</u>	<u>2.78</u>

SANITATION DEPARTMENT

	<u>FY 2003</u>	<u>FY 2002</u>	<u>FY 2001</u>
Garbage Weight (in tons)	8,480	8,206	8,910
Mileage:			
Garbage Truck Mileage	30,283	29,880	29,405
Mechanical Street Sweeper	4,732	1,330	2,384
Loads:			
Leaves	182	180	297
Brush, trash and junk (607 brush, 549 trash and junk)	1,156	1,060	1,059
Commercial Containers (92 leased, 6 municipal use, and 2 privately owned)	100	93	85

CLEANUP WEIGHT IN TONS

CLEANUP COSTS

REMOVAL OF:

LABOR COST FOR REMOVAL OF:

Brush	557.12
Junk and Extra Trash	480.79
Leaves	<u>492.85</u>
 TOTAL	 <u>1,530.76</u>

Brush	\$ 43,600
Junk and Extra Trash	\$ 37,627
Leaves	<u>\$ 38,570</u>
 TOTAL	 <u>\$119,797</u>

Figures include Spring and Fall cleanup weeks and Fall leaf collection for FY 2002-2003.

RECYCLING PROGRAM

The following materials (in pounds) were collected for recycling by the Town of Christiansburg:

	<u>FY 2003</u>	<u>FY 2002</u>	<u>FY 2001</u>
Containers	126,060	122,300	144,600
Papers	<u>399,740</u>	<u>448,990</u>	<u>543,220</u>
 TOTAL	 <u>525,800</u>	 <u>571,290</u>	 <u>687,820</u>

The Town accepted glass, plastic, steel, and aluminum containers at the New River Valley Mall, the Ames Shopping Plaza, and the Betty Drive drop-off point. Newspapers and mixed papers were also collected at the Ames Shopping Plaza and the Betty Drive location. Corrugated cardboard was also collected at the Recreation Center.

The Town also participated in the Household Hazardous Waste Collection and latex paint exchange with the Town of Blacksburg and Montgomery County.

POLICE DEPARTMENT

	<u>FY 2003</u>	<u>FY 2002</u>	<u>FY 2001</u>
Criminal Arrests:			
Drunk in Public	231	199	272
Assault and Battery	182	64	110
Shoplifting and Larceny	192	214	119
Forgery/Fraud	56	18	25
Juvenile Crimes	31	99	98
Weapon Violations	13	11	23
Drug Charges	92	106	102
Other Criminal Arrests	<u>1,054</u>	<u>89</u>	<u>125</u>
Total Criminal Arrests	<u>1,851</u>	<u>800</u>	<u>874</u>
Traffic Arrest:			
Speeding	1,073	1,009	1,459
Seat Belt/Child Seat	350	37	89
Expired Stickers (Reg./Ins./Lic./Local)	263	246	843
No Town Tag	126	143	208
Improper Equipment	105	270	251
Suspended/No License	239	225	239
Stop Sign/Traffic Signal	206	520	554
DUI	160	226	224
Reckless Driving	72	87	84
Stop for School Buses	0	2	0
Other Traffic Arrests	<u>716</u>	<u>1,842</u>	<u>613</u>
Total Traffic Arrests	<u>3,310</u>	<u>4,607</u>	<u>4,564</u>
Arrest Warrants (for other localities)	<u>266</u>	<u>164</u>	<u>158</u>
TOTAL ARRESTS	<u>5,161</u>	<u>5,571</u>	<u>5,596</u>
OTHER SERVICES:			
Complaints Answered	24,242	15,048	15,403
Escorts	343	406	485
Accidents Worked	1,177	1,179	1,193
Assist Motorists	1,616	2,276	2,668
Alarms Answered	939	1,758	1,035
First Aid (Police response)	1,196	1,679	1,654
Fire Department (Police response)	234	337	327
Meter Tickets	126	517	1,036
Fire Lane	147	159	175
Improper Parking	0	52	241
Handicapped Parking	96	136	82
Letters Written	<u>54</u>	<u>143</u>	<u>219</u>
Total Other Services	<u>30,170</u>	<u>23,690</u>	<u>24,518</u>
TOTAL SERVICES PERFORMED	<u>35,331</u>	<u>29,261</u>	<u>30,114</u>
TOTAL CRIMINAL OFFENSE REPORTS (IBR)	<u>2,637</u>	<u>2,282</u>	<u>2,636</u>

	<u>FY 2003</u>	<u>FY 2002</u>	<u>FY 2001</u>
TOTAL MILES PATROLLED BY POLICE CARS	375,639	393,283	378,837

COLLECTED FINES:

Court Fines	\$ 88,854	\$ 91,270	\$ 96,967
*Town Tag Fines	0	185	160
Parking Fines (Improper & Handicapped)	<u>4,952</u>	<u>6,468</u>	<u>2,929</u>
TOTAL FINES COLLECTED	<u>\$ 93,806</u>	<u>\$ 97,923</u>	<u>\$ 100,056</u>

*No \$5.00 fines were written by Police Department. All fines for no town tag were written in summons included in court fines.

FIRE DEPARTMENT

	<u>FY 2003</u>	<u>FY 2002</u>	<u>FY 2001</u>
FIRE CALLS ANSWERED:			
<i>Christiansburg:</i>			
Alarms	413	396	357
Weather Related Assistance Calls	<u>32</u>	<u>0</u>	<u>0</u>
TOTAL	415	396	357
<i>County:</i>			
Alarms	220	248	211
Weather Related Assistance Calls	<u>24</u>	<u>0</u>	<u>16</u>
TOTAL	244	248	227

HONORS AWARDED TO MEMBERS

Chief James W. Epperly

Appointed Coordinator of Emergency Services
Past President - State Fire Chiefs Association
Past President Virginia State Firefighters Assoc.
Past member Virginia Fire Services Board - Chairman 1990
Appointed Chairman for the Nominating Committee Va. State Firefighters Association
Charter Member Va. Fire Services Council
Past President Southwest Virginia Firemen's Association

Assistant Chief Jimmy Williams

Member of Committee on VA Firefighters' Paper
Adm. Trustee for Virginia State Firefighters Assoc. Insurance Plan

Donald R. Shaw – Assistant Secretary/Treasurer

VSFA Executive Committee

Roy L. Redd

Appointed Sgt. of Arms Va. State Firefighters Association
Past President - Southwest Va. Fireman's Association
Secretary-Treasurer Montgomery County Firefighters Association

Danny R. Yopp

Past President Southwest Virginia Fireman's Assoc.

Billy Hanks

Past President of Southwest Virginia Firefighters Assoc.

RESCUE AND LIFESAVING

	<u>FY 2003</u>	<u>FY 2002</u>	<u>FY 2001</u>
RESCUE AND LIFESAVING CALLS ANSWERED:			
Christiansburg:			
Calls Answered	1,948	1,795	1,751
Total Miles Answering Town Calls	46,780	19,786	18,702
Total Man Hours	5,489	6,735	5,529
Montgomery County:			
Calls Answered	1,037	1,005	1,027
Total Miles Answering County Calls	27,342	16,470	17,075
Total Man Hours	<u>3,842</u>	<u>4,109</u>	<u>4,152</u>
TOTAL CALLS ANSWERED IN CHRISTIANSBURG AND MONTGOMERY COUNTY	<u>2,985</u>	<u>2,800</u>	<u>2,778</u>

Medical Calls	1,709	1,584	1,482
Motor Vehicle Accidents (MVA)	355	316	302
Falls	254	232	224
Fire Calls	107	247	236
Violence Related	63	53	63
Dead on Arrival	26	24	27
Stand-bys	175	53	49
Mutual Aid	26	10	9
Other	<u>270</u>	<u>281</u>	<u>386</u>
TOTAL	<u>2,985</u>	<u>2,800</u>	<u>2,778</u>
MVA on I-81	69	64	47
MVA on Primary Roads	132	224	172
MVA on Secondary Roads	<u>154</u>	<u>97</u>	<u>83</u>
TOTAL MVA	<u>355</u>	<u>316</u>	<u>385</u>
MVA Fatality	2	9	1
MVA Extrication	5	21	6

The Christiansburg Lifesaving and First Aid Crew consists mainly of volunteer support. The position of Captain is appointed and maintained by the Town of Christiansburg. There are thirty (30) active volunteer members with a maximum roster limit of fifty (50) members. There are forty-eight (48) life members, twenty (20) honorary members and twelve (12) auxiliary members.

Equipment includes five (5) advanced life support units, one (1) basic life support unit, one (1) heavy duty crash truck, one (1) light duty crash truck, two (2) 4-wheel drive advanced life support first response units, one (1) first response captain's unit, one (1) utility truck, one (1) tactical trailer, one (1) boat, four (4) generators, one (1) six-wheeler, one (1) response car, one (1) Excursion, and one (1) mobile vending machine.

2002-2003 OFFICERS

Captain - Kelly Walters
1st Lt. – Debbie Akers
2nd Lt. - Matt Carroll
Motor Sgt. – Patrick Lloyd
Sergeant – Kristi Shafer
Supply Sergeant – Kevin Hamm
Secretary – Kristi Blake
Treasurer – Rick Graham
Communications – Greg Hutchins
Medical Advisors - Dr. Jane Weismann, Dr. Richard Sheppard
Operational Medical Director - Dr. David Lander

Training Officer – Emory Altizer
Chaplain – Ted Harris
Reporter – Bob Shafer
Public Relations – Doug Adkins
Librarian – Peggy Cardwell
Historian - Maurice Smith
Parliamentarian – Teresa Gallagher
Legal Advisor – David Hamrick

Special recognition is given to the following individuals for serving not only the Christiansburg Rescue Squad but also for serving the Virginia Association of Volunteer Rescue Squads (VAVRS) in various capacities.

Weldon Hall
Chaplain, VAVRS

J. Cullen Murray
Vice President, District 2

Scott Weaver
District Historian; District Treasurer; State Historian

Kay Hauschildt
EMT Competition, Co-Chairman 1984-1986; EMT Competition Chairman 1987

Roger Bryant
District Secretary, 1983-1984; State Treasurer, 1984-1986
State Finance Committee, 1983-1987; District 7, Vice President
Rescue College Chairman, 4 years; Convention Committee, 4 Years
Convention Awards Chairman; Life member, VAVRS
Nominating Committee Chairman, 1997
District 7 By-Laws Committee Chair, 1 year

Kelly Walters
State Nominating Committee, 1985
District 7 Vice President, 4 years; District 7 Rescue Officer
Nominating Committee Chairman, 1977; Life Member, VAVRS
Chairman Life Membership Committee, 1982
Highway Safety Workshop; State Vice-President VAVRS, 1984-1985
State President VAVRS, 1986-1987; VAVRS Scholarship Committee
District 7 Treasurer, 1997-Present

Neal Turner
District 7, Secretary 1978-1982; District 7, Vice-President 1984-1985
District 7, Training Officer 1983; Rescue College Co-Chairman 1984-1985
VAVRS Convention Co-Chairman, 1987

Greg Hutchins
District 7, Training Officer, one year;
District 7, Assistant Vice-President, one year;
Convention Contest Judge, 8 years

DEPARTMENT OF PARKS AND RECREATION

PROGRAMS AND SERVICES SUMMARY:

		Number	Sessions	Participants	Teams	Spectators
Youth Community Programs	2003	92	514	663	N/A	N/A
	2002	99	616	860	N/A	N/A
	2001	82	520	529	N/A	N/A
Adult Community Programs	2003	124	665	2,351	N/A	N/A
	2002	137	671	1,978	N/A	N/A
	2001	101	623	2,528	N/A	N/A
Youth Athletic Programs	2003	26	2,814	1,416	116	85,908
	2002	25	2,804	1,385	118	86,310
	2001	27	2,731	1,478	117	86,422
Adult Athletic Programs	2003	10	1,321	943	68	29,718
	2002	10	1,314	975	68	29,673
	2001	10	1,204	948	67	29,942
Senior Citizen Programs	2003	221	1,542	15,572	N/A	N/A
	2002	300	1,317	11,683	N/A	N/A
	2001	276	1,323	10,554	N/A	N/A
Special Population Programs	2003	8	29	476	N/A	N/A
	2002	5	14	282	N/A	N/A
	2001	6	12	474	N/A	N/A
Youth Special Events	2003	14	39	1,223	N/A	2,875
	2002	15	27	3,105	N/A	N/A
	2001	17	17	4,698	N/A	N/A
Adult Special Events	2003	11	14	2,071	N/A	8,780
	2002	5	5	3,672	N/A	N/A
	2001	6	6	2,624	N/A	N/A
Senior Citizen Special Events	2003	33	39	3,642	N/A	N/A
	2002	25	32	15,279	N/A	N/A
	2001	22	29	5,288	N/A	N/A
Clubs	2003	5	70	1,455	N/A	N/A
	2002	9	146	623	6	N/A
	2001	13	13	108	N/A	N/A
Totals	2003	544	7,047	29,812	184	127,281
	2002	630	6,946	39,842	192	115,983
	2001	560	6,478	29,229	184	116,364

- There were 3 spots and 32 streets adopted through the Adopt-A-Spot/Street Program for the fiscal year 2002-2003.
- Through June 30, 2003, the Christiansburg Recreation Center had approximately 15,925 members.
- The Recreation Center was the host for the Wrestling portion of the Commonwealth games. An estimated fifteen hundred (1,500) people attended the event.
- Included in this report is information from the July 4, 2003 celebration, which takes place in the following fiscal year.

PUBLIC PARKS AND RECREATION

The Christiansburg Recreation Center opened in November 1997. It is a 62,000 square foot multi-purpose facility that is greatly appreciated by the public. The Town of Christiansburg has several other sites that are utilized for the recreational enjoyment of its residents and those of the general area. Facilities at the Christiansburg National Guard Armory and the five Montgomery County Public Schools located within the municipality are utilized throughout the year for the provision of indoor and outdoor leisure programs. There are six neighborhood parks located within the town limits of Christiansburg. These parks have picnic areas, multi-purpose playground equipment, swings, basketball courts and/or horseshoe pits. In addition to the above facilities, Kiwanis Park has two multi-purpose lighted athletic fields, a picnic shelter and horseshoe pits.

The Department of Parks and Recreation employs eleven full-time and a varying number of part-time and seasonal personnel. The Christiansburg Department of Parks and Recreation offers a wide variety of leisure programs and services for all ages throughout the year in the following program areas: athletic programs for children and adults, instructional classes for children and adults, special interest programs, programs for senior citizens, special events, trips, and programs for special populations. Participation in most programs is open to Christiansburg residents, and non-residents are assessed an additional fee.

PROFESSIONAL STAFF

Director of Parks and Recreation	Arthur G. Price, Jr.
Administrative Assistant	Michelle L. Trussell
Supervisor of Recreation Center and Special Events	Rachel Sekston
Supervisor of Community Recreation Programs	Pamela E. Peyton
Supervisor of Athletics	Charles P. Muncy, IV
Supervisor of Senior Programs	Sherry Kostric-White/Tamela L. Caldwell
Recreation Center Supervisor	Ryan S. Hubble
Recreation Center Supervisor	Charles D. Graham
Recreation Center Supervisor	Paul D. Parker
Custodian	William C. Oldham
Recreation Laborer II	John F. Redd

PARKS AND RECREATION ADVISORY COMMISSON

Mary B. Critzer	Chairperson
Walter A. Price, Jr.	Vice Chariperson
Donald R. Ashworth	
D. Michael Barber	
Doris C. Oliver	
Michael L. Saylor	
James B. Williamson	
Mary E. Price	

BUILDING/ZONING PERMITS

TYPE OF CONSTRUCTION	NO. OF PERMITS			LIVING UNITS	EST. CONSTRUCT. COSTS
	2003	2002	2001	FY 2003	FY 2003
Single Family-New Dwellings	82	85	48	82	\$7,420,912
Townhouses	66	81	76	66	\$4,093,300
Duplexes	27	15	8	27	\$1,925,202
Duplexes-Single Family Sold Separately	0	0	0	0	
Multi-Family	12	3	0	12	\$600,000
New Business	14	20	24		\$3,782,339
New Industry	0	0	0	0	
New Public Buildings	3	0	1		\$2,108,000
Alterations/Additions/Repairs:					
Residents	129	131	131		\$1,500,157
Business	43	50	44		\$2,319,615
Public Building	9	15	4		\$549,721
Industry	0	0	0	0	
Sign Permits	147	78	128		\$932,121
Demolition	10	14	10		\$93,900
Blasting	0	0	0	0	
Electrical, Plumbing, Gas	93	86	85		\$1,046,865
Mobile Homes	20	34	24		\$88,485
Industrial Building Units	0	0	0	0	
Moving Buildings	0	0	0	0	
Foundation-Moved Structure	0	0	0	0	
Mechanical	26	33	15		\$459,185
Water/Sewer Line Permits	125	125	101		\$721,591
Removal U.G Storage Tanks	3	8	4		\$44,400
Flammable Liquid Storage Tanks-Underground/Aboveground	0	0	0	0	
Tent	7	2	4		\$2,501
TOTALS	816	780	712	187	\$27,688,294

REAL ESTATE AND PERSONAL PROPERTY ASSESSMENTS
TAX YEAR 2002

	<u>ASSESSED VALUE</u>	<u>TAX LEVIED</u>
<u>REAL ESTATE:</u> (Tax rate \$0.144/\$100)		
Real Estate	\$ 886,105,890	\$ 1,275,992
Public Service Real Estate	31,409,652	45,230
Mobile Home Real Estate	<u>6,551,200</u>	<u>9,285</u>
Total Real Estate	924,066,742	1,330,507
 <u>PERSONAL PROPERTY:</u> (Tax Rate \$0.45/\$100)		
Personal Property	80,338,249	361,540
Public Service Personal Property	21,842	98
Machinery and Tools	52,251,771	235,133
Furniture and Fixtures	33,853,224	153,340
Computer Equipment	<u>7,412,387</u>	<u>33,356</u>
Total Personal Property	173,877,473	782,467
TOTAL REAL ESTATE AND PERSONAL PROPERTY	<u>\$ 1,097,944,215</u>	<u>\$ 2,112,974</u>

PLANNING AND ZONING

PLANNING COMMISSION

REZONING REQUESTS:

Total requests – 13

Recommended approval-	11
Recommended disapproval -	1
Withdrawn by applicant prior to action-	1

CONDITIONAL USE PERMITS:

Total requests – 25

Recommended approval -	19*
Recommended disapproval-	3
Withdrawn by applicant prior to action-	2
No action-	1**

*One of the nineteen CUP requests recommended for approval by the Planning Commission was subsequently denied by Town Council.

**One of the twenty-five CUP requests was not acted upon due to disapproval of an accompanying Code change request.

AMENDMENTS TO ZONING ORDINANCE:

Proposed – 2

Recommended approval -	1
Recommended disapproval-	1

OTHER RECOMMENDATIONS – MISCELLANEOUS:

Recommendation to Council of TEA 21 Downtown Development Grant.

Recommendation to Council of FY 2003-2004 Capital Improvements Plan.

REQUEST BY MONTGOMERY COUNTY FOR COMMENT:

Rezoning request -	2
Special Use Permit-	3
Board of Zoning Appeals-	1

TOWN COUNCIL:

REQUEST FOR STREET VACATIONS:

Proposed – 4

Approved - 4

Disapproved - 0

AMENDMENTS TO TOWN CODE (including Zoning Ordinance):

Proposed – 9

Approved- 8

Disapproved- 1

OTHER RECOMMENDATIONS – MISCELLANEOUS:

The Town received a TEA 21 Downtown Development Grant.

Town Council agreed to sponsor a CDBG grant for Tekoa.

The Town is cooperating in a HUD grant application with the Christiansburg Industrial Institute.

Town Council reappointed four representatives to the Planning Commission.

Town Council made two appointments to Virginia’s First Regional Industrial Facility Authority.

Town Council reappointed two representatives to the Parks and Recreation Advisory Committee.

Town Council appointed a Student Representative to the Parks and Recreation Advisory Committee.

Town Council appointed representatives to Virginia Municipal League Committees.

Town Council reappointed representatives to the Local Emergency Planning Committee.

Town Council recommended one reappointment to the Board of Zoning Appeals.

Town Council passed a resolution in support of VDOT 2003 Priorities.

Town Council determined the location of the proposed aquatic center.

Town Council adopted a Memorandum of Understanding for the Blacksburg-Christiansburg-Montgomery Area Metropolitan Planning Organization (MPO).

BOARD OF ZONING APPEALS

Total requests – 9

Approved - 6

Disapproved- 3

NATIONAL GUARD ARMORY

The Armory was not rented during the fiscal year 2002-2003. Total cost of operating and maintaining the Armory was \$17,741.06. The Department of Parks and Recreation uses the building for various activities and classes for both adults and children.

The Department of Military Affairs reimbursed the Town \$3,706.05 for operating and maintaining the Armory.

PERSONNEL

The Town had 321 employees as of 6-30-02, 197 full-time, and 56 part-time and 68 volunteer. The breakdown of department employment is as follows:

Administrative (19 full-time, 1 part-time)	20
Fire Department (1 full-time, 28 volunteer)	29
Rescue and Lifesaving (1 full-time, 40 volunteer)	41
Police Department (54 full-time, 1 part-time)	55
Engineering & Public Works (111 full-time, 1 part-time)	112
Recreation (11 full-time, 53 part-time)	64
TOTAL	<u>321</u>

STREET SIGNS

The Town has added 185 new signs making a total of 5,012 signs and has continued to repair/replace 927 existing signs as shown below:

<u>TYPE</u>	<u>NUMBER EXISTING</u>	<u>NUMBER NEW</u>	<u>FIXED/ REPLACED</u>
Street Signs	1,178	9	179
Stop Signs	757	10	205
Speed Limit	378	10	117
No Parking	551	8	76
Watch Children	176	6	66
Dead End	56	1	9
Corporate Limits	22	0	2
Bird Sanctuary	6	0	1
Pavement Markers	306	21	29
Yield	46	1	13
One Way	42	0	5
Do Not Enter	49	0	8
Wrong Way	13	0	8
School/Pedestrian Crossing	75	10	11
Routes	340	0	28
Others	1017	109	128
Signs Removed	<u>0</u>	<u>0</u>	<u>42</u>
TOTALS	<u>5,012</u>	<u>185</u>	<u>927</u>

FINANCIAL

BONDS:

Total bonded indebtedness as of June 30, 2003 was \$15,232,839.

Principle in the amount of 1,135,952 will be retired during 2003-2004 leaving a bond indebtedness of \$14,096,887.