

Table of Contents

Town Officials	1
Administrative Personnel.....	1
Boards	2 - 4
Departments:	
Street.....	5 - 7
Water.....	8-9
Sewer.....	10-12
Sanitation & Recycling.....	13
Police.....	14
Fire.....	15-16
Rescue & Lifesaving.....	17
Parks & Recreation.....	18-30
Aquatics.....	31-35
General:	
Building/Zoning Permits.....	36-39
Real Estate & Personal Property Assessments.....	40
Cemetery.....	41
Information Technology.....	42
Planning & Zoning.....	43
Town Council.....	44-48
Personnel.....	49
Street Signs.....	50
Financial:	
Bonds.....	51
Current Revenue.....	52
Expenditures.....	53

Town Officials

D. Michael Barber, Mayor
James W. Jim Vanhoozier, Vice-Mayor
Henry D. Showalter, Councilmember
Samuel M. Bishop, Councilmember
Bradford J. "Brad" Stipes, Councilmember
R. Cordell Hall, Councilmember
Steve H. Huppert, Councilmember

Administrative Personnel

Town Manager	Barry D. Helms
Assistant Town Manager	Randall Wingfield
Assistant to the Town Manager	Adam Carpenetti
Director of Human Resources & Public Relations	Rebecca Wilburn
Director of Engineering & Special Projects	Wayne Nelson
Clerk of Council	Michele Stipes
Director of Finance	Valerie Tweedie
Town Attorney	Guynn, Memmer & Dillon
Chief of Police	Mark Sisson
Fire Chief/Fire Marshal	William Hanks
Rescue Chief	Joseph Coyle
Director of Public Works	Ricky Bourne
Director of Parks & Recreation	Bradley Epperley
Building Official	Jerry Heinline
Planning Director	Nichole Hair
Director of Aquatics	Terry Caldwell

Boards, Commissions, & Committees

ADVISORY COMMISSION ON PARKS & RECREATION

Diane C. Fenton, Chairperson
Doris C. Oliver, Secretary
Logan Adkins, Student Rep.
Mary B. Critzer
Mike Harris
Bradley Foster
Michael L. Saylor
James B. Williamson, Jr.
Tonia D. Winn
D. Michael Barber, Town Council Rep.

AQUATIC ADVISORY BOARD

Jeremy Williams, Chairperson
Steve Simmons, Vice Chair
Karen Drake
Shirley Hallock
Mark Layne
Amelia Tuckwiller
Jim Vanhoozier, Town Council Rep.

NRV REGIONAL WATER AUTHORITY

Wayne O. Nelson

BOARD OF ZONING APPEALS

James C. Stewart, Chairperson
Tacy Newell-Foutz, Secretary
Ernie Wade
James L. Kirk
Stanley R. Woodyard

BUILDING CODE BOARD OF APPEALS

Rich Alvis, Electric
Richard Caldwell, Builder
Chris Pfohl, Plumber
Bob Poff, Property Manager
J.D. Price, Design Professional
Larry Martin, Design Professional (Alt.)
Earl Shrader, (Alt.)
John Travis, Builder (Alt.)

CARDINAL CRIMINAL JUSTICE ACADEMY BOARD OF DIRECTORS

Mark A. Sisson

CEMETERY ADVISORY BOARD

Ann Carter
Rex Germany
Pamela Hale
F. Spencer Hall
Alice Jones
Eddie Trump, Home Funeral Service
Kevin Poff, Secretary
Cord Hall, Town Council Rep.
Steve Huppert, Town Council Rep.

CENTRAL BUSINESS DISTRICT

Henry Showalter
Samuel Bishop

CHAMBER OF COMMERCE

D. Michael Barber

COUNCIL ON HUMAN RELATIONS

ad hoc

DEVELOPMENT CORPORATION (NRV)

D. Michael Barber

EMERGENCY COMMUNICATION REGIONAL AUTHORITY (NRV)

Barry Helms

Adam Carpenetti (Alt.)

L. Allen (Al) Bowman, At-Large Rep.

EMERGENCY SERVICES

Samuel Bishop

Steve Huppert

EMERGENCY SERVICES COORDINATOR & HAZARDOUS MATERIALS COORDINATOR

William L. Hanks

FINANCE

Jim Vanhoozier

Bradford J. Stipes

FIRE & RESCUE COMMISSION

Matt Carrol

LOCAL EMERGENCY PLANNING COMMISSION

James W. Epperly, Chairperson

James Stewart, Vice-Chairperson

R. Lance Terpenney

Wayne Brockenbrough

Reginald M. Jones, III

Benjamin Penn

Kelly Walters

Mark A. Sisson

Barry D. Helms

James Bowman, Sr.

MBC DEVELOPMENT CORPORATION

Henry Showalter, Town Council Rep.

Mayor D. Michael Barber, Alternate

MONTGOMERY COUNTY TRANSPORTATION SAFETY COMMISSION

Mark Sisson, Police Chief

MONTGOMERY REGIONAL ECONOMIC DEVELOPMENT CORPORATION

Ann H. Carter

John T. Overton

MONTGOMERY REGIONAL SOLID WASTE AUTHORITY

Lance Terpenney, Chair

L. Allen (Al) Bowman, At-Large Rep.

NEW RIVER VALLEY AIRPORT COMMISSION

Ernie Wade, Town Council Designee

NEW RIVER VALLEY AREA AGENCY ON AGING

Scott Weaver

Steve Huppert, Alternate

NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION

Mayor Richard Ballengee, Town Council Rep.

Adam Carpenetti, Town Staff Rep.

Wayne Nelson, Director of Engineering
Randall Wingfield, Assistant Town Manager
D. Michael Barber, Mayor

NEW RIVER VALLEY PLANNING DISTRICT COMMISSION

Scott Weaver
Henry Showalter, Town Council Rep.

PLANNING COMMISSION

Craig Moore, Chairperson
Joe Powers, Vice-Chairperson
Ann H. Carter
Harry Collins
David Franusich
Matthew J. Beasley
Jonathan Hedrick
M.H. Dorsett, AICP
Ashley Parsons
Jennifer Sowers
Steve Huppert, Council Liaison

PUBLIC HEALTH & WELFARE

ad hoc

SENIOR CENTER ADVISORY BOARD ON PARKS & RECREATION

Tammy Caldwell
Wanda Garrison
Doris Oliver
Betty Gordon
Sue Epperly
Dean Gordon
Polly Board
Nadine Price

STREET

Bradford J. Stipes
James W. Vanhoozier

TOURISM COUNCIL

Kathy Drummond
Connie Hale
Zach Kennedy
Tom Norman
Scott Sink

VIRGINIA TECH/MONTGOMERY REGIONAL AIRPORT AUTHORITY

Ann H. Carter, Secretary-Treasurer

VIRGINIA'S FIRST REGIONAL INDUSTRIAL FACILITY AUTHORITY

Barry D. Helms
Randall Wingfield

WATER, SEWER & SOLID WASTE

R. Cord Hall
Henry Showalter

Street Department

A total of 1.18 lane miles of new Principal/Minor Arterial Extensions and 3.05 lane miles of new Collector/Local Streets were requested for annual maintenance payments.

The rate of maintenance payments for Principal/Minor Arterial was \$18,684 and \$10,970 for Collector/Local Streets during 2013-2014. Total street mileage, approved for annual maintenance payments by the Virginia Department of Transportation as of June 30, 2013 now total:

PRINCIPAL/MINOR ARTERIAL – 46.93 lane miles (15.90 centerline miles)

COLLECTOR/LOCAL STREETS – 206.03 lane miles (102.83 centerline miles)

CONSTRUCTION AND MAINTENANCE

NEW PAVEMENT CONSTRUCTION AND RECONSTRUCTION:

None

PLANT MIX:

<u>STREET NAME</u>	<u>ENGR'S WGT.EST. (TONS)</u>	<u>ACTUAL TONNAGE USED</u>
Alleghany Street	0.00	469.56
Berkshire Drive	0.00	397.99
Canaan Road	0.00	152.89
Epperly Drive	0.00	262.35
Franklin Parke Court	0.00	284.42
Harman Drive	0.00	178.21
Miller Street	0.00	532.23
Miller Circle	0.00	198.74
North Surry Circle	0.00	111.75
South Surry Circle	0.00	234.93
Pelham Lane	0.00	353.89
Cambria Street	0.00	2105.24
Wakeman Court	0.00	387.60

BRIDGE REPAIR:

None

BRIDGE REPLACEMENT:

None

SIDEWALK REPLACEMENT:

570FT – East Main Street/Park Street – CDBG Project

NEW SIDEWALK:

None

CURB & GUTTER REPLACED:

None

RETAINING WALL:

93FT – East Main Street/Park Street - CDBG

Replaced/New Pipe and Structure Information 2013-2014

<u>New Installations:</u> <u>SIZE</u>	<u>MATERIALS</u>	<u>LOCATION</u>	<u>FEET</u>	<u>STRUCTURE</u>
15"		325 Falling Branch		
15"		1100 Spruce	54	30x30 inlet box
24"	H.D.P.E.	30 Cullen	138	30x30 box and grate
24"	C.M.P.	30 Cullen	40	
18"	C.M.P.	70 Cullen	77	30x30 box and grate
15"	H.D.P.E.	580 Tower	86	
15"	H.D.P.E.	270 John Lemley	26	
15"	H.D.P.E.	260 John Lemley	70	
		2525 Glade		5x3x2 headwall
		110 Cullen		3ftx4ftx2ft headwall
15"		226 Roundhill	46	
		345 Willow Oak		24x24 inlet box
15"		1645 Forelmont	50	
15"		1005 Cambria	79	24x24 inlet box
15"		160 Kays	17.5	
15"		590 Tarrytown	2	
15"		165 Kays	58	24x24 box/grate
15"		175 Kays	54	24x24 box/grate
15"		185 Kays	35	
15"		212 Round Hill	92	
15"		225 Sequioa	40	
		Depot St/Shaffer		30x30 inlet box
15"		270 New Village	45	24x24 inlet box
15"		920/930 New Village	4	24x24 inlet box
15"		910 New Village	11	
4"		180 Meadows	51	
15"		420 Magna Carta	14	
		300 Willow Oak		24x24 inlet box
18"		270 Morning Star	8	
15"		128 Ellet	35	
		460 Chrisman		5x4 headwall
15"		240 Henley	96	
15"		590 Tower	19	
24"		830 George Edward	100	24x24 box/grate
15"		835 East Main	34	
15"		170 Clearview	53	
15"		290 Briarwood	92	
18"		625 W. Main	25	
15"		825 Montgomery	60	
18"		115 Evans	5	
15"		890 Stafford	4	24x24 box/grate

STREET LIGHTS:

There were 16 lights installed in the fiscal year 2013-2014.

Water Department

New Water Service Installed – In Town 70
 (69 residential, 1 commercial)

ACCUMULATIVE WATER SERVICES – IN TOWN 9,650

New Water Services Installed – Out of Town 6

ACCUMULATIVE WATER SERVICES – OUT OF TOWN 501

TOTAL WATER SERVICES – IN AND OUT OF TOWN **10,151**
 (Includes multiple services, i.e. more than one service per connection)

WATER CONSUMPTION AND SALES: (in gallons)

Consumption – Town System 824,099,330
 Sales – Montgomery County 54,700,580

TOTAL CONSUMPTION **878,799,910**

NEW MAINS INSTALLED:

Kensington Phase VII

<u>DESCRIPTION</u>	<u>UNIT</u>	<u>QUANTITY</u>
8" DIP WATERLINE	LF	900
6" DIP WATERLINE	LF	50
8" GATEVALVE	EA	2
FIRE HYDRANT ASSEMBLY	EA	2

Wynwood Estates

<u>DESCRIPTION</u>	<u>UNIT</u>	<u>QUANTITY</u>
6" DIP WATERLINE	LF	667.14
6" GATEVALVE	EA	2
FIRE HYDRANT ASSEMBLY	EA	1

WATERLINES REPLACED:**Railroad Street**

<u>SIZE</u>	<u>QUANTITY</u>	<u>FEET</u>	
6"		1060	Waterline
6"	3		Gate valves

Depot Street

<u>SIZE</u>	<u>QUANTITY</u>	<u>FEET</u>	
16"		9300	Waterline
16"	7		Gate valves
12"		20	Waterline
12"	1		Gate valve
8"	1		Gate valve
	2		Fire Hydrants

Regan Drive

<u>SIZE</u>	<u>QUANTITY</u>	<u>FEET</u>	
6"		545	Waterline
	1		Fire Hydrant
6"	3		Gate Valves

Effective Water Storage Improvements

<u>SIZE</u>	<u>QUANTITY</u>	<u>FEET</u>	
	1		Water Pump Station
6"	3670		Waterline
6"	14		Gate Valves
	1		Fire Hydrant

Wastewater Operations

Wastewater Collections and Pump Stations	FY 2014
Sewer Collection Lines Maintained (Linear Feet)	27,699 ft.
- Point Repair, Cleaning/Jetting, Closed Caption TV (CCTV)	
Estimated Volume of Overflows (Gallons)	24,312 gallons
- Percent of total volume of wastewater treated	0.003%

In addition, subcontractors provided root control and grease treatment within certain sections of the collection system. Last year approximately 11,937 linear feet of sewer pipe was treated in several different drainage areas, and a pilot project with a grease control treatment was conducted on 3,288 linear feet of sewer pipe located in the Roanoke Street area.

Wastewater Treatment Facility (WWTF)

The Town collected and treated 845 million gallons (MG) of wastewater for FY 13-14 for an average of 2.3 million gallons per day (MGD). This is a decrease of 56 MG per year or 153,425 gallons per day from FY 12-13. There were no notice of violations or enforcement actions issued and WWTF did not experience a single effluent violation for the period. This is the facility's fifth consecutive year without an effluent violation.

Total Wastewater Treated [Million Gallons (MG)]	845 MG
Average Daily Wastewater Flow (MG/Day)	2.3 MGD
Percent Removal of Conventional Pollutants	98%

Total Wastewater Treatment Costs:

	2014	Per Thousand Treated	2013	Per Thousand Treated	2012	Per Thousand Treated
Total Flow (MG) (Collection & Treatment)	845	---	901	---	847	---
Plant Operation	\$1,439,913	\$1.70	\$1,459,043	\$1.62	\$1,397,085	\$1.65
System Operation	\$1,027,735	\$1.22	\$1,064,822	\$1.18	\$867,576	\$1.02
Debt Service-Interest	\$1,063,660	\$1.26	\$912,891	\$1.01	\$927,812	\$1.10
Total Cost (Collection & Treatment)	\$3,531,308	\$4.18	\$3,436,756	\$3.81	\$3,192,473	\$3.77

Accredited Laboratory	FY 2014
Total Compliance Samples Analyzed	5,800
Total Process Control Samples Analyzed	17,100

The laboratory maintained its DCLS certification for this period upon successful completion of bi-annual proficiency testing, internal compliance audit, and a managerial review.

Biosolids Program	FY 2014
Class B Biosolids Land Applied (MG)	1.6 MG
Class B Biosolids Land Applied (Dry Tons)	303 DT

Sewer Department

New Sewer Service Installed – In Town	78
ACCUMULATIVE SEWER SERVICES – IN TOWN	8,858
New Sewer Services Installed – Out of Town	6
ACCUMULATIVE SEWER SERVICES – OUT OF TOWN	122
TOTAL SEWER SERVICES – IN AND OUT OF TOWN (Includes multiple services, i.e. more than one service per connection)	8,990

NEW SANITARY SEWER GRAVITY MAINS INSTALLED:

Kensington V Extension

DESCRIPTION	UNIT	QUANTITY
8" SDR 35	LF	261
MANHOLES	EA	1

Wynwood Estates

DESCRIPTION	UNIT	QUANTITY
8" SDR 35	LF	597
MANHOLES	EA	2

NEW SANITARY SEWER FORCE MAINS INSTALLED:

None

PUMP STATIONS:

None

SEWER SYSTEM - ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
2"	Sewer Main	961.16	.18
4"	Sewer Main	6,224.31	1.18
6"	Sewer Main	44,308.72	8.39
8"	Sewer Main	668,160.45	126.55
10"	Sewer Main	30,857.54	5.84
12"	Sewer Main	14,324.27	2.70
15"	Sewer Main	15,792.42	2.99
16"	Sewer Main	408.40	.08
18"	Sewer Main	5,436.04	1.03
21"	Sewer Main	618.59	.12
24"	Sewer Main	14,261.39	2.70
30"	Sewer Main	7,093.80	1.34
TOTAL		808,447.09	153.10

*Note: Accumulative distances compiled from Town Geographic Information System (GIS) Mapping.

Sanitation Department

	<u>2013-2014</u>	<u>2012-2013</u>	<u>2011-2012</u>
Garbage Weight (in tons)	8,671	9,545	8,387
Mileage:			
Garbage Truck	39,508	36,008	44,123
Mechanical Street Sweeper	4,068	4,460	6,218
Loads:			
Leaves	205	326	308
Brush, trash and junk (841 junk, 425 brush)	1,266	605	895
Commercial Containers (95 leased, 9 municipal use, and 8 church use)	112	110	96

CLEANUP WEIGHT IN TONS		CLEANUP COSTS	
REMOVAL OF:		LABOR COST FOR REMOVAL OF:	
Brush	367.64	Brush	\$ 34,443.35
Junk and Extra Trash	592.46	Junk and Extra Trash	55,286.40
Leaves	530.25	Leaves	63,898.78
TOTAL	1,490.35	TOTAL	\$153,628.53

Figures include Spring and Fall cleanup weeks and Fall leaf collection for FY 2013-2014.

RECYCLING PROGRAM

The following materials (in pounds) were collected for recycling by the Town of Christiansburg:

	<u>FY 2014</u>	<u>FY 2013</u>	<u>FY 2012</u>
Containers	415,940	385,860	350,240
Papers	614,980	624,660	568,780
TOTAL	1,030,920	1,010,520	919,020

The town implemented a new Automated Solid Waste Program this year on April 7, 2014. This new program provides enhancement to routing efficiency, improved esthetics, safety, and reduces workers compensation claims.

On October 19, 2013 the Town participated in the Household Hazardous Waste (HHW) Collection Event hosted by the Montgomery Regional Solid Waste Authority (MRSWA). During this event, 350 automobiles were served, 13.68 tons of HHW disposed, and 1.38 tons of documents and paper were shredded.

Police Department

	<u>2013-2014</u>	<u>2012-2013</u>	<u>2011-2012</u>
CRIMINAL OFFENSES			
Murder/Non-negligent Manslaughter	1	0	0
Sexual Misconduct Offenses	42	29	26
Assault and Battery	273	281	303
Arson	2	5	2
Burglary/Breaking and Entering	51	73	88
Robbery	4	4	3
Motor Vehicle Theft	15	8	24
Shoplifting and Larceny	450	787	621
Forgery and Fraud	181	171	177
Weapon Violation	19	20	42
Drug Charges	224	243	256
Juvenile Crimes	49	68	79
Other Criminal Offenses	1,035	805	1,189
TOTAL CRIMINAL OFFENSES	2,346	2,494	2,810
TRAFFIC WARRANTS			
Speeding	1,330	1,425	1,522
Seat Belt/ Child Seat	735	1,142	1,281
Expired Stickers	672	794	873
Improper Equipment	220	252	298
Stop Sign/Traffic Signal	319	615	615
Suspended/No License	453	536	475
DUI	191	194	179
Reckless Driving	72	81	63
Other Traffic Arrests	1,825	1,825	1,952
TOTAL TRAFFIC WARRANTS	5,817	6,864	7,258
COMMUNICATION SERVICES			
Calls Received (Police, Fire and Rescue)	24,131	25,758	36,573
Escorts	221	237	261
Accidents Worked	1,060	902	966
Assist Motorists	2,130	2,215	2,367
Alarms Answered	1,015	855	1,044
First Aid (Police Response)	2,384	2,513	2,510
Fire Dept.(Police Response)	368	447	408
TOTAL OF COMMUNICATION SERVICES	31,309	32,927	44,129
PARKING SERVICES			
Fire Lane	33	5	63
Improper Parking	115	10	150
Handicapped Parking	118	70	96
Other	179	3	115
TOTAL OF PARKING SERVICES	445	88*	424
TOTAL OF SERVICES PERFORMED	39,917	42,815	54,621
TOTAL MILEAGE	635,316	632,669	628,618

*This total is only for three months due to Parking Enforcement position vacancy.

Fire Department

FIRE CALLS ANSWERED	<u>FY 2014</u>	<u>FY 2013</u>	<u>FY 2012</u>
Christiansburg:			
Alarms	445	508	524
Weather Related Assistance Calls	39	41	40
TOTAL	484	549	564
County			
Alarms	299	311	258
Weather Related Assistance Calls	21	25	22
TOTAL	320	336	280

The Fire Department is currently staffed with a full time Fire Chief/Fire Marshal and 37 of the most dedicated volunteers in the state.

We have had many Fire Station Tours, Fire Prevention Talks, and have taken Fire Trucks to many activities hosted by businesses and schools.

The Fire Department partnered with the Carilion Clinic to host Car Safety Seat installations once a month at the Fire Department. During the past year they installed 98 child safety seats.

The Fire Department partnered with the Christiansburg Parks & Recreation Department, the Christiansburg Police Department and the Virginia State Police to provide VIN Etching to motor vehicles to detour vehicle theft. We hosted 3 events with a total of 73 vehicles.

HONORS AWARDED TO MEMBERS

Chief Billy Hanks

Coordinator of Emergency Services
Past President and Life Member of Southwest Virginia Firefighters Association
Virginia Fire Prevention Association
Co-Chairman of the NRV Emergency Communications Joint Advisory Committee
Co-Chairman of the Montgomery County Fire and Rescue Commission

Buddy J. Smith

President of Southwest Virginia Firefighters Association

Roy L. Redd

Sgt. of Arms Virginia State Firefighters Association
Past President and Life Member-Southwest Virginia Firefighters Association
Recipient of the Above and Beyond Award-Southwest Virginia Firefighters Association
Secretary-Treasurer Montgomery County Firefighters Association

Danny R. Yopp

Past President and Life Member Southwest Virginia Firefighters Association

Barry Simmons

Chairman of the Southwest Virginia Firefighters Association
Convention Committee

David Akers

Secretary for the Virginia State Firefighters Association
Past President and Life Member of Southwest Virginia Firefighters Association
Recipient of the Above and Beyond Award-Southwest Virginia Firefighters Association
Co-Chairman Convention Committee-Southwest Virginia Firefighters Association

Jeremy Williams

Past President Southwest Virginia Firefighters Association

Former Chief James W. Epperly

Past President – State Fire Chiefs Association
Past President Virginia State Firefighters Association
Past member Virginia Fire Services Board – Chairman 1990
Charter Member VA Fire Services Council
Past President and Life Member Southwest Virginia Firemen’s Association

Rescue Squad

RESCUE CALLS ANSWERED	<u>FY 2014</u>	<u>FY 2013</u>	<u>FY 2012</u>
Christiansburg: Calls Answered	2,596	2,575	2,610
Montgomery County: Calls Answered	1,174	1,139	997
TOTAL CALLS ANSWERED:	3,770	3,714	3,607

Christiansburg Rescue began as a private non-profit corporation known as the Christiansburg Lifesaving and Rescue Crew, Inc., providing rescue services to the community beginning in 1947. In 1988 the organization surrendered its corporate status and became a Town department.

The department is led by a full-time Chief who reports directly to the Town Manager. The department is staffed by approximately 75 active volunteer members and supplemented by one additional full time and several part time paramedics.

The department serves the entire Town as well as a portion of Montgomery County for a total service area of approximately 150 square miles, handling approximately 3,700 calls for service each year. The department operates five advanced life support ambulances, two crash/rescue trucks, one technical rescue truck, two boats and several quick response vehicles. In addition to emergency medical services the department performs crash rescue and fields a swift water rescue team and a public safety dive team.

Christiansburg Rescue is a member of the Virginia Association of Governmental EMS Administrators and the Virginia Association of Volunteer Rescue Squads, and is licensed as an Advanced Life Support agency by the Virginia Office of Emergency Medical Services.

AWARDS

- Christiansburg Rescue was recognized by The Western Virginia EMS Council as the region's Outstanding EMS Agency in 2012.
- Our Chief was recognized by The Western Virginia EMS Council as Outstanding EMS Administrator in 2013 and for Excellence in EMS in 2014.

Parks and Recreation

		Numbers	Sessions	Participants	Teams	Spectators	Attendance
Youth Community Programs	2014	105	366	1,753	N/A	N/A	3,101
	2013	94	343	824	N/A	N/A	N/A
	2012	100	452	705	N/A	N/A	N/A
Adult Community Programs	2014	210	1,266	4,244	N/A	N/A	18,594
	2013	202	1,398	4,167	N/A	N/A	N/A
	2012	214	1,457	4,348	N/A	N/A	N/A
Youth Athletic Programs	2014	47	709	1,120	99	N/A	N/A
	2013	46	496	919	78	N/A	N/A
	2012	46	500	989	79	N/A	N/A
Adult Athletic Programs	2014	22	575	947	77	10,078	N/A
	2013	23	815	1,346	106	10,600	N/A
	2012	18	697	1,197	98	10,455	N/A
Senior Citizen Programs	2014	160	1,422	6,441	N/A	N/A	20,084
	2013	169	1,269	4,037	N/A	N/A	13,540
	2012	162	1,351	4,216	N/A	N/A	15,584
Special Population Programs	2014	6	15	1,124	N/A	N/A	1,397
	2013	8	14	872	N/A	N/A	1,208
	2012	5	13	773	N/A	N/A	837
Youth Special Events	2014	8	7	623	N/A	3,050	N/A
	2013	7	7	613	N/A	2,500	N/A
	2012	8	8	559	N/A	2,910	N/A
Adult Special Events	2014	7	9	487	N/A	6,600	N/A
	2013	8	10	429	N/A	6,600	N/A
	2012	8	12	427	N/A	6,400	N/A
Senior Citizen Special Event	2014	15	20	583	N/A	N/A	1,351
	2013	19	24	1,144	N/A	N/A	2,181
	2012	21	29	1,767	N/A	N/A	1,908
Clubs	2014	1	10	217	N/A	N/A	217
	2013	3	10	383	N/A	N/A	N/A
	2012	2	40	234	N/A	N/A	N/A
Athletic Special Events	2014	20	23	408	N/A	240	N/A
	2013	13	39	128	N/A	75	N/A
Outdoor Athletic Tournaments	2014	1,590	1,225	11,328	746	45,311	N/A
	2013	1,438	1,180	11,025	735	44,100	N/A
	2012	1,004	914	8,715	581	34,860	N/A

PROFESSIONAL STAFF

Director of Parks and Recreation Bradley Epperley
Assistant Director of Parks and Recreation Charlton McCoy
Administrative Assistant Michelle Trussell
Administrative Associate Kayla Schulze
Supervisor of Community Recreation Programs Pam Peyton
Supervisor of Senior Programs and Special Populations Tammy Caldwell
Supervisor of Outdoor Sports Facilities and Parks Chuck Muncy
Supervisor of Adult Athletic Programs and Athletic Special Events Nick Yopp
Supervisor of Youth Athletic Programs Brian Lambert
Recreation Center Supervisor Darren Graham
Recreation Center Supervisor Ryan Hubble
Recreation Center Supervisor Joe Oley
Park Maintenance Forest Redd
Building Maintenance Wil Oldham
Building Maintenance Shawn Stump
Part-time Recreation Assistant Linn Feggeler
Part-time Recreation Assistant Morgan Fenton
Part-time Building Maintenance David Bishop

COMMUNITY RECREATION PROGRAMS - HIGHLIGHTS

PRE-SCHOOL-

The Parks and Recreation Department offers Pre-School programs for ages 6 months-5 years of age. Some of the classes include parent participation and in the other classes the children participate on their own and start developing their independence away from mom and dad. The most popular programs are Pre-School Play Group, Toddler Time and Book It. We transitioned in another instructor after the first of the year and the classes continue to thrive.

YOUTH-

The Parks and Recreation Department continues to partner with Virginia Techniques Gymnastics and we are able to provide quality instruction and affordable classes. The Parks and Recreation Department currently offers eight programs at their facility.

The Teen Police Academy is a very popular summer program that we offer. It is a week long program that gives teens a sampling into various areas of police work. This is a co-sponsored program between the Parks and Recreation and the Police Dept.

Popular New Programs:

Story Walk- The program was developed through a partnership with the Christiansburg Library. Story Walk is a nationally known program which promotes reading and exercise in the outdoors for children. The Parks and Recreation Department built and supplied the story boards along with the installation at our Downtown Park. The library puts out a new book every month in the story boards. There are many children participating in Story Walk daily.

Beginning Baton- This introductory program had a great response with requests to offer it again this fall. Participants had a great time learning the basic twirls.

Youth P90- This class was for ages 10-17 as a way to get in shape during the summer break. This class included cardio, strength training and endurance drills for an all over body workout.

ADULT-

This year we offered a total of twenty-two different types of exercise programs for all levels of fitness. The most popular programs are Zumba, P90 Rec, Total Body Cardio, 30 Minute Abs/Arms, Toning and Conditioning, Fast Fit, Core Balance and Zumba Toning.

We also partnered with Tech Sportsplex and offered two popular new programs – Spin Class and Body Barre. Participants are excited about the future continuation of these programs.

Spin Class- Participants crank up the energy and burn calories in this stationary bike cardiovascular class.

Body Barre- Combines interval training with muscle shaping isometrics.

SPECIAL INTEREST-

Special Interest classes consist of programs ranging from dog obedience classes, hikes, wellness classes, how to seminars, various trips and educational classes. Several of the popular new classes were: VIN Etching, Games and Tricks For Your Dog, Gardening and several day trips to new destinations. We continue to have great participation for the VA Firearms Training, Lunch Bunch destinations and the various Dog Training classes we offer.

Youth Athletic Programs - Highlights (2013-2014)

Baseball/Softball- (Fall and Spring)

This baseball and softball season we had 8 tee-ball , 4 boys machine pitch, 2 girls coach pitch, 5 boys 9-10, 2 girls 9-10, 3 boys 11-12, 2 girls 11-12, no boys 13-14 teams and no girls 13-14 team . We had two boys' all-star teams this year, one Boys AAA (9-10) team and the other Boys Ozone (11-12) team. We were very proud to have both teams bring home the District 3 Championship that was hosted at the Harkrader Sports Complex this year. Both teams also traveled to compete in the state tournament. The Boys AAA team traveled to South Boston, VA as did the Boys Ozone team. We had a girl's all-star team this year in the 9-10 division; they lost in district play scoring 11 runs in both of their games.

During the fall we had (2) boys 9-10 teams and (2) 7-8 year old teams. The coach pitch division did instruction lessons and games while combining with players from Blacksburg. The fall numbers are not as high due to football. For the girls we had one team in both the Ponytail 11-12 and the Angel's 9-10 divisions.

Basketball-

During the season, our boys' teams were able to play against Blacksburg and our girls' teams were able to play against Radford. We would like to play with other area recreation departments but due to gym space, they are not able to play during the same time frame that we do. We had a total of 31 basketball teams this season, the same as last year. We had 44 participants in the boys/girls mite league, 65 participants in the boys/girls pee-wee league, 48 players in the boys' minor league, 15 players in the girls minor league, 35 boys and 16 girls majors and 26 boys senior players. Unfortunately we did not have enough for a girl's senior league team. We used new adjustable goals for the mite and pee-wee ages and this really created a more productive and safer playing environment.

Football/Cheerleading-

In 2012, we switched to reversible jerseys and pants with the pads sewn in. Both of these modifications turned out to be a positive change. The uniforms let the players chose from white or navy jerseys and most were a big fan of the navy. Our yearly pre-season football camp was offered again; our numbers doubled to 184 kids. The youth football coaches for the season run this camp in order to familiarize themselves with the players. The camp is held at Kiwanis Park. In the football division we had 4 Mite teams, 4 Junior teams and 2 Senior teams. For Cheerleading we had 4 Mite teams, 4 Junior teams and one Senior team that cheered at all the home games. During the season, a girls' squad is assigned to each boys' team. Both cheerleading and football teams traveled across the area to Radford, Dublin, Pulaski, Auburn, East Mont and Blacksburg. The supervisors from each recreation department work together each year on rules and regulations for the league as a whole and make any changes from the previous year as they see necessary. We also developed a concussion policy to educate coaches, players and parents. In addition, the Christiansburg Department of Parks and Recreation hosted a concussion seminar that was led by Mr. Mike Goforth, Associate Athletic Director for Sports Medicine with Virginia Tech Athletics. We had over 100 people in attendance at this seminar.

Adult Athletic Programs - 2013-2014

Flag Football

This year the Flag Football League was comprised of 4 teams which accounted for 71 participants. We are competing with a league in the Roanoke area which may be a reason for only 4 teams. Each team got to play 12 regular season games as well as a double-elimination tournament. There was a chance to play 16/17 games overall. Overall, the season was a good one. All the teams were fairly equal talent-wise, which made for a lot of close, competitive games. The winner of league was Lizard Tracks.

Fall Church Volleyball

Church Volleyball is one of the more popular leagues that we offer. This past season we had 12 teams participating. This accounted for 117 total participants. Each team played 11 regular season games, playing each other once. At the conclusion of the regular season, the teams were split into 2 groups for a double-elimination tournament. One group had a record above .500 (A) and the other group had records below .500 (B). It worked out to where it was split 6 and 6. Each team played no fewer than 13 games. This amounted to 85 total games to complete the season. The winner of the (A) bracket was Holy Spirit, a repeat winner. (B) bracket was won by first time winner NRV 7th Day Adventist.

Fall Open Volleyball

The participation in this league is usually substantially lower than the one offered in the spring, due to competition with a league in another locality. This season 5 teams (49 players) played in our league with each team having played 12 regular season games. At the conclusion of the 12 games, a double elimination tournament was played. This allowed for the teams to be guaranteed at least 2 more games. There were an additional 9 games played to complete the season. This made for 39 total games played for the season. The winners were first time winners, the Court Jesters. We did have 2 new teams for this league, which is a positive sign for future growth.

Fast break Basketball

This year's league had an above average turnout. There were 9 teams involved which accounted for 118 players. Each team played 12 regular season games followed by a double-elimination tournament which guaranteed 2 more games for all the teams. There were 69 games played for the whole season. The winner, again this year, was the "Money Team". This league was by far the most competitive that it has been in years. Our league has a great number of the top players from the area and they are spread out well amongst the teams. There were a lot of tight games and

when it came down to it, 5 teams had a chance to win the tournament.

Slow break Basketball

The Slow break Basketball League had 8 teams participating. 1 team was enrolled for the Over 30 league, but due to low enrollment elected to play with the Open Slow break League. 94 players participated in this year's league. The 8 teams played 12 regular season games and were guaranteed 2 more in the tournament. 53 total games were played for this leagues season. The winner was L & G Farms. Everything was fairly smooth with this league. It is not one of the most competitive leagues that we have. We have players ages 70 all the way down to 18 in this league. Competition can be tough to come by in this league. 2 of the younger teams were by far better, with the rest equaling each other out.

Church Basketball

This year's league was comprised of 5 teams (70 participants), which is about the average number. The teams played each other 3 times and then competed in a double-elimination tournament. The teams played at least 14 games each with the possibility of playing 16 or 17 games by the end of the tournament. The winner was Graceway, a repeat winner, in a very tightly contested, overtime game.

Spring Open Volleyball

The Spring Co-ed Open Volleyball League was a great success. It was probably the most competitive Open League we have had in a while. There were 12 teams involved this year, accounting for 101 players. Each team played 11 regular season games (played each other once) and at least 2 more games in the double-elimination tournament. Overall, 89 volleyball matches were played to complete the season. Because of the numbers, we were able to again split the tournament into 2 divisions. "A" division had a record of .500 or better while "B" division had a record below .500. It worked out to where there were 6 teams in both, which is ideal. The winner of "A" League was "Level Up". They are a first time winner of our League. This was a very tightly contested side of the bracket. All 6 teams could have reasonably won. The winner of the "B" division was the "Court Jesters". They also won the Fall Open League. This season was fairly smooth, considering we had to play about half of the season on alternate floors at the High School and Middle School. Everything went as well as could have been expected.

Spring Church Volleyball

For the first time, we offered this league as an "A" League and "B" League. This was a result of having some concern raised by officiating. Some teams wanted tightly officiating and some wanted looser officiating. We created an "A" League for those churches that wanted to play a more competitive, tightly officiated league. The "B" was created for those that wanted more of a recreational league that valued fun over competition.

The "A" League had 5 teams (43 players) compete. They played each other 4 times which added up to a 12 game regular season for each team. They concluded the season with a double-elimination tournament that lasted 8 games. This gave the teams at least 2 more guaranteed games. 38 total games were played to finish this season. The winner of the first "A" League championship was Holy Spirit I. This team has repeatedly won our Church divisions.

The "B" League had 8 teams (88 players) compete. Each of the teams got in 12 regular season games and the normal double-elimination tournament at the end of the season. Each team played at least 14 games with the chance to play up to 7 more depending on where they slotted in the tournament bracket. A total of 63 games were played to conclude this spring season. The winner of the inaugural "B" League was Walton I. This is also a repeat winner in our leagues.

Church Softball

Church Softball had 9 teams participate this year. One team returned after a few year hiatus and 2 new teams came on board for this year. The teams combined for 196 total participants. This by far was the most participation in this program. The teams played a 12 game schedule with a double-elimination tournament at the conclusion. 71 total games were needed to complete this season. There were several lightning delays late in the season, but for the most part everything went well. The winner of this year's league was repeat winner, Belmont Christian Church.

Clinics/Special Events

Youth Recreation Football Camp

This camp was a 4 day camp that was instructed by our youth league football coaches. It is also used as a method of evaluating players for the local league draft. It helps to group the players into talent based divisions. 184 players participated. They were put through fundamental drills to improve their game and begin pre-season conditioning.

Punt, Pass, and Kick

This event took place on September 14 at 10am. We scheduled this event right before the first games of the sandlot season hoping to draw more participants. We ended up drawing 16 participants. These participants got 1 chance to punt, pass and kick a football for distance and accuracy. The winners of our local event moved on to the sectional event that took place at Allegheny Co High School on Oct.6. Two of our winners also won at the sectional event. Kady Camper repeated this year in the 6-7 year old girls section and Joshua Wells won his section in the 12-13 age group. Kady's score ranked in the top 4 of her age group in the sectional levels which qualified her for the Team Level competition at FedEx Field in Washington DC. She won this event as well. Her score in this event was in the top 4 in the country which qualified her for the National Title event at the AFC Championship game in Denver. She went on to finish fourth at this event. Kady's success was the highest level of any participants from Christiansburg ever.

Volleyball Camp with RU Volleyball

The camp took place on September 22 from 1:30 - 3:30pm. The participants were in grades K - 6th. We ended with 15 girls taking part. We had 18 pre-registered. This camp was free of charge to all. The RU girls worked with the participants in all aspects of volleyball. The participants seemed to learn a lot and had fun doing it. We were hoping that this camp would assist us in getting participants for our new league in the winter. The girls from RU seemed to enjoy interacting with the participants as well. All participants that pre-registered were allowed to come to the RU Volleyball game the night before and meet the team for an autograph session.

Basketball Clinic w/ RU Basketball

The camp took place on October 10 from 5-8pm. The participants were in grades K- 6th. We had 39 participants in this camp which was a pleasant surprise considering there was a JV football game and some sandlot activities going on as well. The kids interacted with the RU players while practicing drills and playing games. Both the participants and the RU players took part in the drills which made the event very enjoyable for both sides. The whole team came up for the clinic including the Head Coach, Mike Jones. It was a very professional group of camp counselors. They enjoyed it as much as the kids. The participants were given schedule cards and they signed autographs for several minutes after the clinic. The coaching staff said that they would love to do it again next year.

Reelkids Casting Competition

This event took place on Saturday November 2 at the Recreation Center. Boys and girls ages 7-14 were allowed to participate. Only 2 kids participated. This event was free and included some other activities like making your own fishing lures among others. Goodie bags with many fishing items were also available for participants. Plans are being made to determine different ideas to raise the participation numbers. Other dates, locations, and events are being looked at as

possible improvements on this program.

RU Softball Clinic

The event was held at the Radford University Softball Field at the conclusion of their scheduled game on Sunday April 6. Girls ages 8-18 were eligible to participate. We had 15 girls participate in this free clinic. Like last year, the girls seemed to enjoy being taught softball from college level players. The RU softball players seemed to enjoy the interaction with the participants. We received a lot of compliments from this clinic.

CHS Baseball Free Clinic

This event was held on Wednesday April 9 @ 5:30 pm at the Christiansburg High School Baseball Field. Kids aged 5-14 were eligible. 13 kids showed up to learn baseball from the high school team. The team had stations set up in 4 spots at their facility. There were stations for infield, outfield, pitching and hitting set up. Fundamentals in all of the stations were stressed. All kids seemed to learn something and have fun interacting with the players.

CHS Baseball Rec Night

The CHS Baseball Rec Night took place on Friday April 11 @ 5:30 pm. The matchup pitted CHS versus old rival Salem. All participants that came to the game wearing their league jersey and accompanied by a paying adult, got free admission. 11 kids were spectators for this game.

Pitch, Hit, and Run

The Pitch, Hit, and Run competition took place on Monday April 28 @ 6 pm at Harkrader Sport Complex. This was the third attempt at having the competition due to nasty weather. This day was no different. We didn't have any more time to move it because the sectional competition was at the end of the week. Only 2 participants showed up. Due to the chilly temperatures and repeated rescheduling, we just didn't get much participation. The winner of the 7/8 age group was Gabriel Eden. For the 9/10 age group, John Tuck was the winner.

Cheerleading Camp

This camp was a four day camp that took place from July 7-10 at the Recreation Center. 33 girls ages 6-14 took part in this program. The camp was instructed by Morgan Sisson, (former CHS cheerleader), and several existing cheerleaders from CHS. The participants were taught correct techniques for jumps and motions used while cheering. They were also taught cheers that the high school cheerleaders use as well as some easier ones that will probably translate to the sandlot leagues. A short dance was choreographed for them as well. At the end of the camp, all the parents came and were treated to a performance of the dance as well as the cheers they had learned. As always, the participants seem to enjoy working with Morgan and the high school girls.

CHS Softball Clinic

We were excited to get this clinic off and running this year as we haven't been able to get a High School softball clinic to work for several years. This year 20 girls participated in the clinic. The new CHS softball coach, Jeff Altizer, and several of his staff and players instructed the girls on the fundamentals of softball. If the girls are learning the fundamentals at this age, they can be taught more in depth or advanced skills as they progress. This is a big goal of the high school coach. Jeff is showing a lot of initiative in order to grow his high school program from the ground up, starting in rec ball.

Volleyball Camp

This camp took place from July 14 - July 17. It was instructed by Pam Diloia and her daughters, CHS players. 30 participants took part in this camp. The youth were instructed on the proper footwork and mechanics of the hits that are used in the game of volleyball. They learned to bump,

set, and in some cases spike the volleyball. Near the end of camp, the participants got to play a few games and put their skills to the test. Just like the cheerleading camp, this camp tends to be popular. We use this camp to not only teach the game, but to raise the participation numbers in this sport. Last year, we were able to use this camp as a way to create a youth volleyball league for the first time. Hopefully, it will continue to grow.

RU Women’s Basketball Clinic

The Radford University Women’s Basketball instructed a 2 hour clinic for us on July 21. Twenty five boys and girls between the ages of 6-13 took part in this program. The RU team took time to teach the fundamentals of being a good basketball player. Various drills were taught from shooting to dribbling to rebounding and then to defense. All the participants seem to enjoy the interaction with the collegiate student athletes as well as vice versa. The RU coaches were appreciative of having the opportunity to work with the participants. They want to work on scheduling another clinic in November.

Senior Programs - Highlights (2013-2014)

The senior programs and trips are going well. New programs/events are constantly being added; some programs include Senior Golf Clinic and Senior Golf League. New health and fitness presentations that are geared towards giving those seniors that have physical limitations and mobility issues a way to exercise and still receive the benefits. This program is a reflection of the Sit and Be Fit presentation. Cooking programs introduced participants to better meal options, economical responsible meals, along with nutritional information of foods and food swaps. The AARP Tax Aide Program continues to grow by serving not only Christiansburg residents but surrounding areas, seeing 1074 clients and preparing 907 returns. Radford University School of Nursing hosted the second annual NRV Health Fair and incorporated the Go Red for Heart Health this year. In honor of Older Americans Month in May we hosted a panel discussion with the Agency on Aging observing the theme of being Safe Today, Healthy Tomorrow. Speakers discussed items such as fire prevention in the home, fall prevention, and project lifesaver. A number of trips were taken this year that include Pegg House Tea Room, Abingdon Olive Oil Company, Roanoke Greek Festival along with Wohlfhart Haus productions and the Barter Theater.

Co-sponsored programs with Montgomery County, Blacksburg and Radford Parks and Recreation Departments are still well received and have gained an increase in participation.

Programs co-sponsored with Intellectual Disability Agency have seen new and increased participation with cooking, craft classes, Tai Chi and Holiday Dances.

Christiansburg/Montgomery Triad S.A.L.T. Council continues to keep senior citizens up to date on scams going on within the NRV along with informing them of issues that have not been reported in our area. Currently, we are still hosting two shredding events for the public. We had shredding issues with the first company and chose to go with another company for the second shredding. The senior lock box program now currently serves 31 senior citizens in Christiansburg. The program targets disabled elderly people and those that live alone. We provide the lock box to participants; they provide us with an extra set of keys to be placed in the lock box and then it is located in a convenient place on their property. The police department dispatch maintains a list of lock box participants and informs first responders in the event of an emergency.

<p>Recreation Center Totals 2013/2014</p>	
---	--

Recreation Center Deposits	\$50,987
Special Events Deposit	\$326
Skate Park Deposits	\$3,222
Armory Deposits	0
Rec. Ctr. check & refund requests	0
Special Events check & refund deposits	(-15,000)
Rental Contracts	19,835
Active membership	5,800
Weight Club	107

Special Events for the past year have been successful. The July 4th Celebration was unusually cool this year but it was perfect weather for the event. We were able to have the event at the Christiansburg High School Football Field which was a success. Christiansburg Alumni Return has become an annual event that has had huge numbers in the attendance. We assist the Montgomery County Museum and the Kiwanis Club with Heritage Day and the Wilderness Trail Festival by providing staging, tents, tables, etc. Ghouls Gathering is our Halloween event that consists of carnival games that kids can play for treats. The event has grown in attendance in the recent years. We have hosted the Lion's Club Craft Fair for years and will continue to help them in this event. Christmas time is a very busy time for us with two events in just two days. The first is the annual Christmas Parade and it keeps getting bigger and better every year. The second is Breakfast with Santa. Breakfast is made by our staff for the children and parents to enjoy. During breakfast, Santa makes his appearance and we allow all the kids to come up and sit with Santa and have their picture taken. We co-sponsor the Home Expo every year; this event has decreased in the number of vendors the last three years, in part due to the economy, but is still one of the biggest rentals/events that we have here at the Recreation Center. The 2014 Great Easter Egg Hunt was one of the biggest Easter egg hunts we have ever had. This event has almost out grown College Park located next to the Armory. 2014-2015 will see changes made to some events to make them better than ever.

Special Events, Specialty Camps and Recreation Center Events July 2013-June 2014									
	Date	Event Name	Location	Participants	Guests	Contributors	Food	Entertainment	Cost (+/-)
1	July 4, 2013	4th of July Celebration	CHS	Pyrotecnico	2500	yes	yes	yes	-19418.73
2	August 10, 2013	Christiansburg Alumni Return	Rec. Ctr.	N/A	400	yes	yes	yes	N/A
3	August 24, 2013	Heritage Day	Museum	22	400	yes	yes	yes	N/A
4	Sept. 21, 2013	Wilderness Trail Festival	Downtown	Craft Vendors	1000+	yes	yes	yes	N/A
5	Oct. 26, 2013	Ghouls Gathering	Rec. Ctr.	100	N/A	yes	yes	yes	-84.2
6	Dec. 7, 2013	Lion's Club Craft Fair	Rec. Ctr.	84	1500+	yes	yes	yes	N/A
7	Dec. 13, 2013	Christmas Parade	Downtown	150+	1500+	yes	N/A	yes	-1024.45
8	Dec. 14, 2013	Breakfast with Santa	Rec. Ctr.	70	50	yes	yes	yes	-786.34
9	Feb. 8-March 1, 2014	CO2 Dragster Racing-Cancelled due to low enrollment	Rec. Ctr.	N/A	N/A	N/A	N/A	N/A	N/A
10	March 8-10, 2014	Home Expo 2013	Rec. Ctr.	100+	2000+	yes	yes	yes	3500
11	April 19, 2014	2013 Great Easter Egg Hunt	Armory	200	200	yes	N/A	yes	-1040.23
		(adult programs-which means 100% of the participants and guest are counted for adult special events for the annual report)							
		(adult and youth programs-which means that 100% of the participants are counted for both adult and youth special events and 50% of the guests are counted for adult and 50% are counted for youth special events for the annual report)							
		(youth programs- which means 100% of the participants and guest are counted for youth special events)							

Name of Event or Tournament	Number of Teams	Number of Games	Number of Spectators	Hotel Rooms in C-burg	Hotel Rooms in Surrounding area
USSSA Baseball 11u, 12u AA World Series	17	66	3,159	669	0
USSSA Baseball - Back to School Bash	13	26	780	32	22
USSSA Baseball - Fisher Financial Service Inc. Invitational	13	26	780	51	14
Christiansburg Police Department Fallen Officer Softball Tournament	19	44	1,728	12	0
USSSA Baseball - Star City Challenge	23	36	1,260	43	26
USSSA Baseball - Get Up and Hit Classic	32	59	1,800	42	26
USSSA Baseball - Fall Cool Down (1 Day)	16	23	960	0	0
USSSA Baseball - Western Virginia Fall State	36	71	2,100	65	42
USSSA Baseball - Fall Bash (1 Day)	15	14	900	8	0
USSSA Baseball - Halloween Havoc	20	35	1,200	17	7
Christiansburg Middle School Baseball games played in March	16	10	960	N/A	N/A
Christiansburg Middle School, JV & Varsity Softball games played in March	24	15	1,440	N/A	N/A
Christiansburg High School JV Baseball Jamboree	4	6	240	N/A	N/A
Nations Baseball - Spring State Qualifier	43	72	2,850	57	27

Name of Event or Tournament	Number of Teams	Number of Games	Number of Spectators	Hotel Rooms in C-burg	Hotel Rooms in Surrounding area
Christiansburg Middle School Baseball games played in April	22	14	1,246	N/A	N/A
Christiansburg Middle School, JV & Varsity Softball games played in April	26	15	1,227	N/A	N/A
USSSA Baseball - Rally in the Valley	17	26	840	59	17
Nations Baseball - Spring State	40	80	2,400	87	61
Nations Baseball - Easter Rally (1 Day)	16	23	900	0	0
Nations Baseball - 8th Annual Middle School Jamboree	53	85	3,180	83	41
Christiansburg Middle School Baseball games played in May	6	7	360	N/A	N/A
Christiansburg Middle School, JV & Varsity Softball games played in May	16	12	745	N/A	N/A
USSSA Baseball - Valley Slugfest(1 Day)	8	9	360	6	0
USSSA Baseball - Mother's Day (1 - Day)	12	16	480	11	0
Nations Baseball - Western Virginia Summer State	68	137	4,080	72	31
Got Game Softball - Fast Pitch	20	36	1,200	14	0
Nations Baseball - The Yard Classic	41	80	1,716	69	42
Nations Baseball - Feeding America Benefit	46	87	2,760	76	58
USSSA Baseball - Cure for Cancer	16	21	780	45	23
Nations Baseball - World Series Qualifier	34	60	2,040	72	21
Dixie Youth Baseball AAA & Ozone District Tournament	14	14	840	0	0

746 1,225 45,311 1,590 458

Town and Country Park

Replaced old equipment with new equipment from Miracle Recreation Equipment Co. The playground equipment consist of a Tot Rock Climber, Inclined Spider Climber, side by side slide, Honeycomb Climber, Typhoon II Slide and a crunch station. A two bay swing set and two spring riders.

Depot Park

Developments include a multipurpose field in the park, walking track around field and an enhanced entrance of the park with bushes, trees, shrubs and mulch.

**District 3 Dixie Youth Baseball
Tournament**

The District 3 Dixie Youth Baseball Tournament was held at Harkrader Sports Complex for the "AAA" and "Ozone" Leagues. The following localities were represented Blacksburg, Christiansburg, Montgomery County, Patrick County, Pulaski County East, Pulaski County West and Radford.

In the "AAA" league Christiansburg won the tournament. They beat Pulaski East 8 - 0 in the championship game. They will represent District 3 in the State Tournament held in South Boston.

In the "Ozone" league Christiansburg won the tournament by beating Patrick County 8 - 0 in the Championship game. They will represent District 3 in the State Tournament held in South Boston.

**2013 USSSA Baseball 11u and
12u World Series**

The 2013 USSSA Baseball 11u and 12u World Series was the highlighted tournament of the year at Harkrader Sports Complex. We had teams come from New York, Tennessee, North Carolina, West Virginia and Virginia.

Aquatic Center

Bordered by a stream and surrounded by the Skate Park and Depot Street Park, the Aquatic Center is located at 595 North Franklin Street, in the Town of Christiansburg.

The 64,000 square foot Aquatic Center opened to the public July 18, 2010.

The facility encompasses a 50-meter competitive pool; 10-meter diving platform; 1 and 3 meter spring boards; two wet classrooms; beach entry leisure pool with 2-story water slide; warm water therapy pool; outdoor sundeck; multi-purpose rooms; fitness room; administrative offices and seating for 1,000 spectators.

The Aquatic Center employs thirteen full-time staff and approximately ninety five part-time personnel.

Lifeguard Saves



Programs and Services Summary

	Number of Classes	Resident	Non-Resident	Total # of Participants
Youth				
Swim Lessons	139	284	429	713
Private Lessons	-	22	32	54
Adult				
Water Fitness Classes	74	140	210	350
Swim Lessons	3	3	9	12
Activities (Swim Gym)	9	40	45	85
WSI/Lifeguard Classes/CPR	12	12	42	54
Private Lessons	-	7	5	12
Special Events				
Monster Splash	1	-	-	100
Adventure Under the Sea	1	-	-	30
Tower of Terror	8	-	-	105
Kids Night Out	1	-	-	3
Family Fun Night	1	-	-	40
Swim Across the States	1	-	-	7
Mermaid Tea	1	-	-	47
Birthday Parties				
	271	-	-	5,420
Competitive Meets				
	28	-	-	10,234
Room Reservations				
	98	-	-	2,450



Membership Report

	Affiliation	Sport	Hosted By	Start Date	End Date	# Days	# Nights	Athletes Local	Athletes Non Local	Total Athletes	Spectator Factor (.75,1,1.2 5,1.5)	Estimated Spectators	Facility closed to Public Y/N	Economic Impact	States Re
10th Games	VA Amature Sports	Swim	VA Amature Sports	07/06/13	07/06/13	1	0	60	-	60	0.25	15	N	\$450.00	VA, NC, CA
Zone A Championship	USA Diving	Dive	New River Dive	07/19/13	07/21/13	3	3	-	100	100	0.75	75	N	\$36,750.00	PA,MD,VA,MI,
er Championship	SVSL	Swim	SVSL	07/23/13	07/23/13	0.25	0	380	-	380	1.5	570	N	\$4,275.00	VA
Age Group Champs	VA Swimming	Swim	H2Okies	07/25/13	07/28/13	3.25	3	50	585	635	1.5	953	Y	\$268,368.75	VA
Long Course Championship	WV Swimming	Swim	HYCAT	08/09/13	08/11/13	3	3	-	137	137	1.25	171	N	\$56,512.50	WV, OH
U, Liberty, JMU	NCAA	Swim	VT Swim and Dive	10/11/13	10/11/13	1	0	278	-	278	1.25	348	N	\$10,425.00	VA, NC
ate	NCAA	Swim	VT Swim and Dive	10/19/13	10/19/13	1	0	120	-	120	1.25	150	N	\$4,500.00	VA, NC
CA Dual Meet	H2Okies	Swim	H2Okies	10/20/13	10/20/13	0.5	0	110	-	110	1	110	N	\$1,650.00	VA
sgiving Invitational	H2Okies	Swim	H2Okies	11/08/13	11/10/13	2.5	2	100	742	842	1.5	1263	Y	\$243,125.00	VA,MD,TN,NC
e	NCAA	Swim	VT Swim and Dive	11/21/13	11/23/13	3	3	60	194	254	1.25	318	N	\$86,775.00	VA,OH,CT
VA High School Invitational	VHSL	Swim	CHS and PCHS	12/07/13	12/07/13	1	0	721	-	721	1	721	N	\$21,630.00	VA,TN
Winter Championship	H2Okies	Swim	H2Okies	12/13/13	12/15/13	3	3	100	787	887	1.5	1331	Y	\$355,845.00	TN,VA,MD,NJ
	VHSL	Swim	CHS	12/18/13	12/18/13	1	0	60	-	60	1.25	75	-	\$2,250.00	VA
VA Dual Meet #2	H2Okies	Swim	H2Okies	01/12/14	01/12/14	1	0	102	-	102	1	102	N	\$3,060.00	VA
	VHSL	Swim	CHS	01/13/14	01/13/14	1	0	163	-	163	1.25	204	-	\$6,112.50	VA
	VHSL	Swim	CHS	01/15/14	01/15/14	1	0	220	-	220	1.25	275	-	\$8,250.00	VA
Wisconsin, Miami, Harvard	NCAA	Swim	VT Swim and Dive	01/18/14	01/19/14	2	1	60	175	235	0.75	176	N	\$28,075.00	VA,WI,FL,MA
4 and 32 Championship	VHSL	Swim	CHS and PCHS	02/04/14	02/04/14	1	0	291	-	291	1.25	364	-	\$10,912.50	VA
Invite	NCAA	Swim	VT Swim and Dive	02/08/14	02/09/14	2	2	60	30	90	0.5	45	N	\$8,700.00	NC,VA,MD
ional Champs	VHSL	Swim	CHS	02/11/14	02/11/14	1	0	290	-	290	1.25	363	-	\$10,875.00	VA
Conference Swim Champ.	App. Conf.	Swim	CAC	02/13/14	02/15/14	3	3	-	253	253	1.25	316	N	\$104,362.50	WV,KY,TN,OH
ionships	VHSL	Swim	VHSL/CHS	02/20/14	02/22/14	1	1	250	349	599	1.5	899	Y	\$61,855.00	VA
ist. and Reg. Swim Champs	VA Swimming	Swim	CCA/Lynchburg Y	02/28/14	03/02/14	3	3	200	431	631	1.5	947	Y	\$214,485.00	VA
Age Group Champs	VA Swimming	Swim	H2Okies	03/13/14	03/16/14	3.5	3	50	595	645	1.5	968	Y	\$280,087.50	VA
Sectionals	VA Swimming	Swim	H2Okies	03/20/14	03/23/14	3.5	3	20	729	749	1.5	1124	Y	\$336,667.50	VA,MD,PA,NJ,
Diving	NCAA	Dive	VT Swim and Dive	03/20/14	03/22/14	3	3	10	75	85	1	85	N	\$30,150.00	VA,MD,PA,CT,
te	VT Club Sports	Swim	VT Club	03/29/14	03/29/14	1	0	164	-	164	0.25	41	N	\$1,230.00	VA,NC,MD
d Meet	H2Okies	Swim	H2Okies	05/03/14	05/04/14	1	0	200	-	200	0.5	100	N	\$3,000.00	VA

BUILDING/ZONING PERMITS
July 1, 2013-June 30, 2014

Type of Construction	Number of Permits			Estimated Construction Costs
	2014	2013	2012	Fiscal Year 2013-2014
Single Family-New Dwellings	49	74	60	\$6,076,568.50
Duplexes-New Two-Family Dwellings (Single Owner Rental)	0	0	0	\$0.00
Duplexes-Separate Ownership of Individual Dwellings	4	4	0	\$617,463.00
Townhouses	10	0	0	\$1,120,000.00
Condos	0	0	0	\$0.00
Apartments	0	0	0	\$0.00
New Business	4	2	3	\$332,000.00
New Industry	2	1	2	\$68,000.00
New Public Buildings	1	0	1	\$56,000.00
Alterations/Addition s/ Repairs:				
Residence	154	122	156	\$1,354,669.00
Business	53	43	51	\$2,434,932.92
Public	15	10	19	\$713,796.00
Industry	1	0	2	\$15,000.00
Sign Permits	367	260	193	\$273,463.93
Demolition	19	15	5	\$52,950.00
Blasting	0	0	0	\$0.00
Electrical	191	184	196	\$1,225,826.35
Water/Sewer/Plumbing	206	293	203	\$637,705.00
New Singlewide Manufactured	0	0	0	\$0.00

Type of Construction	Number of Permits			Estimated Construction Costs
	2014	2013	2012	Fiscal Year 2013-2014
Homes				
Replaced Singlewide Manufactured Homes	29	5 (Prior year number reflects both single and doublewides)	6 (Prior year number reflects both single and doublewides)	\$194,094
New Doublewide Manufactured Homes	2			\$120,000
Replaced Doublewide Manufactured Homes	0			\$0.00
Moving Buildings	0	0	0	\$0.00
Foundation-Moved Structure	0	0	0	\$0.00
Mechanical	165	149	164	\$1,370,062
Removal of Underground Storage Tanks	3	4	5	\$3,500
Flammable Liquid Storage Tanks-Underground/Above ground	0	0	1	\$0.00
Tent	4	2	4	\$2,600
Insulation	61	46	0	\$213,674
Fence	20	3	0	\$75,461.14
Asbestos	6	4	0	\$13,900
Cross Connection	347	309	0	\$49,582.94
Sprinkler	6	4	0	\$175,850
Fire Alarm	3	1	0	\$14,002
Zoning-storage building	16	11	0	\$24,700

Inspection Information	
Inspection Type	Number of Inspections
Courtesy Inspections	126
Property Maintenance Complaints	32
Rough In Mechanical	120
Rough In Electrical	179
Rough In Plumbing	172
Rough In Framing	217
Water Line	82
Sewer Line	92
Footer	150
Electrical Ground	56
Under Slab Plumbing	77
Slab Prep	102
Drain Tile	25
House Wrap	60
Ice Guard	47
Temporary Electric	28
Permanent Electric	185
Foundation Wall Rebar	30
Foundation Wall Waterproofing	15
Insulation	95
Blower Door	2
Deck Footer	70
Retaining Wall	3
Sill Plate	9
Firewall	2
Geo-grid	4
Fire Alarm	2
Hydro Test	6
Ceiling Concealment	26
Inspection Type	Number of Inspections
Backflow	28
Final (All Trades)	574

Re-inspections (All Trades- Not Exclusive of Totals Above)	312
Bolt-Up	1
Change of Use	2
Mobile Setup	20
Gas Line Pressure Test	17
Grease Trap	6
Meth Lab Contaminated House	8
Fire Line	3
Underground Electric	4
Blighted Properties Demolished	
204 Evans St	
750 Montgomery St	
3310 Roanoke St	

Real Estate & Personal Property Assessments

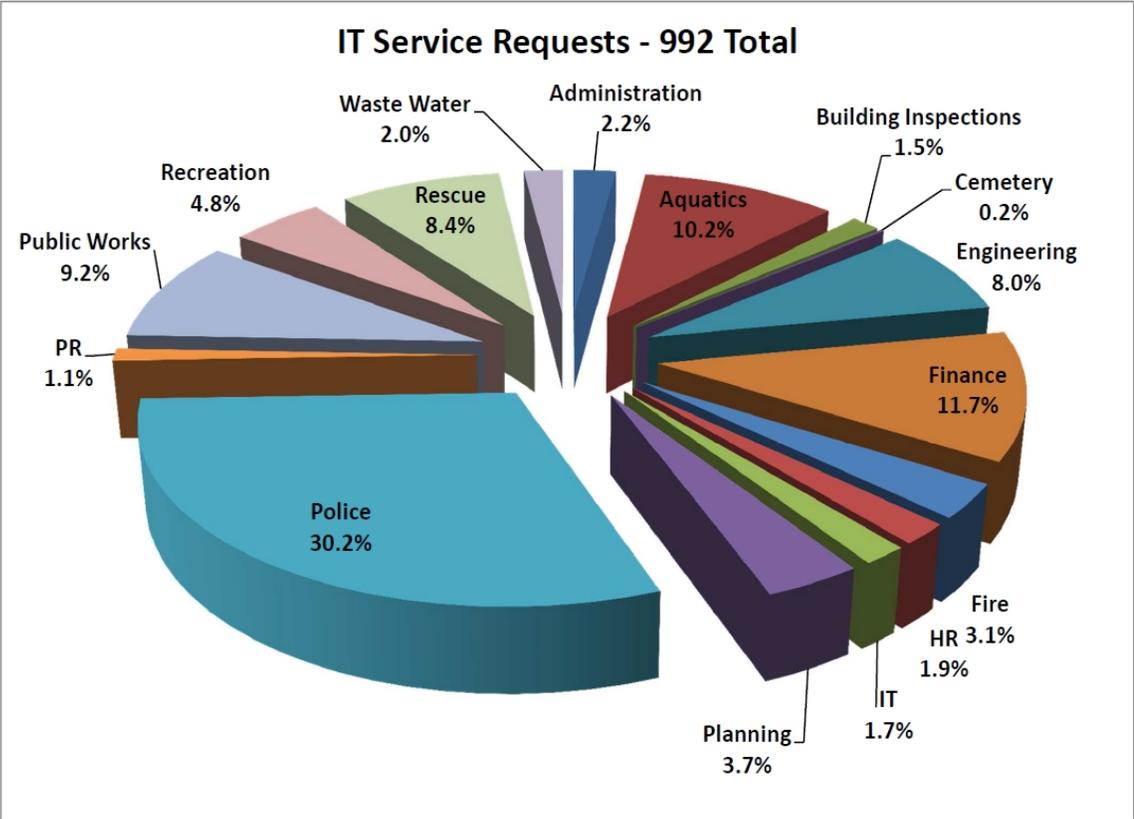
	TAX YEAR 2013		
	<u>ASSESSED VALUE</u>	<u>TAX LEVIED</u>	<u>TAX RELIEF</u>
REAL ESTATE: (Tax Rate \$0.13/\$100)			
Real Estate	\$1,991,227,235	\$2,588,595	\$40,870
Public Service Real Estate	47,981,231	62,375	0
Mobile Home Real Estate	3,754,580	4,881	0
TOTAL REAL ESTATE	\$2,042,963,046	\$2,655,852	\$40,870
PERSONAL PROPERTY: (Tax Rate \$0.45/\$100)			
Personal Property	\$132,096,938	\$594,436	\$199,029
Public Service Personal Property	251,829	1133	0
Machinery and Tools	58,706,059	264,177	0
Furniture and Fixtures	45,574,384	205,085	0
Computer Equipment	4,972,611	22,377	0
TOTAL PERSONAL PROPERTY	\$241,601,821	\$1,087,208	\$199,029
TOTAL REAL ESTATE & PERSONAL PROPERTY	\$2,284,564,867	\$3,743,060	\$239,899

Cemetery

Sunset Cemetery, located on South Franklin Street, is owned and operated by the Town of Christiansburg. Sunset Cemetery is a perpetual record of yesterday and a sanctuary of peace today. Sunset Cemetery sits on approximately 34 acres. The property consists of an office building, maintenance garage, and approximately 9 acres of undeveloped land. The Cemetery office maintains a database that includes over 15,000 records that are used in the selling of plots and genealogical research. Staff assists families with burial arrangements, opens and closes graves, and performs general maintenance, which includes landscaping and monument restoration.

Month	Burials	Sold/Contract
July	5	8
August	11	11
September	12	2
October	7	5
November	9	0
December	11	1
January	3	10
February	3	4
March	9	2
April	9	8
May	6	9
June	8	2
Totals	93 (15 cremations & 1 infant)	62

Information Technology



PLANNING AND ZONING

JULY 1, 2013 – JUNE 30, 2014 FISCAL YEAR

PLANNING COMMISSION:

REZONING REQUESTS:

Total requests – 1

Recommended approval - 1

Recommended disapproval - 0

Withdrawn by applicant – 0

CONDITIONAL USE PERMITS:

Total requests – 4

Recommended approval - 3

Recommended disapproval - 1

Withdrawn by applicant – 0

PROFFER AMENDMENT REQUESTS:

Total requests – 1

Recommended approval - 1

Recommended disapproval - 0

Withdrawn by applicant – 0

CONDITIONAL USE PERMIT AMENDMENT REQUESTS:

Total requests – 1

Recommended approval - 1

Recommended disapproval - 0

Withdrawn by applicant – 0

OTHER RECOMMENDATIONS – MISCELLANEOUS:

Recommended to Council to amend Chapter 30 “Zoning” in regards to parking requirements and in regards to the addition of Sec. 30-9 (i) “Exceptions Relating to Conditional Zoning and/or Conditional Use Permits”.

Recommended to Council to amend Chapter 30 “Zoning” specifically, Sec. 30-9 to address requirements for Mixed Use Structures with apartments in the B-2 Central Business District; onsite parking requirements and off-site cooperative parking provisions; and grandfathered status in the B-2 Central Business District.

Recommended to Council to adopt the 2013 Christiansburg Comprehensive Plan.

Recommended to Council to adopt the recodification of the Christiansburg Town Code.

Recommended to Council to adopt an ordinance amending Chapter 30 “Zoning” specifically, sections 30-185, 30-186, 30-190, and 30-193 of the *Christiansburg Town Code* to clarify the requirements for final site plans, when preliminary and final site plans expire, and fees associated with the submittal of same.

BOARD OF ZONING APPEALS:

Total requests – 3

Approved - 3

TOWN COUNCIL:

AMENDMENTS TO SECTIONS OF TOWN CODE:

Proposed – 6

Approved- 6

Disapproved- 0

09-03-13 Council adopted an ordinance amending Chapter 30 “Zoning” of the *Christiansburg Town Code* in regards to parking design requirements and in regards to the addition of Sec. 30-9 (i) “Exceptions relating to conditional zoning and/or conditional use permits”.

11-19-13 Council adopted an ordinance amending Chapter 30 “Zoning” specifically, section 30-9 of the *Christiansburg Town Code* to address parking requirements for mixed use structures with apartments in the B-2 Central Business District; on-site parking requirements and off-site cooperative parking provisions; and grandfathered status in the B-2 Central Business District and sections 30-185, 30-186, 30-190, and 30-193 of the *Christiansburg Town Code* to clarify the requirements for final site plans, when preliminary and final site plans expire, and fees associated with the submittal of same.

12-17-13 Council adopted an ordinance amending Chapter 30 “Zoning” specifically, sections 30-185, 30-186, 30-190, and 30-193 of the *Christiansburg Town Code* to clarify the requirements for final site plans, when preliminary and final site plans expire, and fees associated with the submittal of same.

03-25-14 Council adopted an ordinance amending Chapter 28 “Solid Waste” of the *Christiansburg Town Code* in regards to garbage collection.

06-24-14 Council adopted an ordinance amending Section 28-43 of Chapter 28 "Solid Waste" of the *Christiansburg Town Code* in regards to dumpster service requirements and effective date.

06-24-14 Council adopted an ordinance amending Chapter 16 “Environment” of the *Christiansburg Town Code* regarding erosion and sediment control and storm water management, including fees and penalties.

REQUEST FOR STREET VACATIONS:

Proposed – 1

Approved – 1

01-07-14 Street right-of-way vacation, Technology Drive.

OTHER ACTION AND MATTERS OF BUSINESS:

- Council adopted a resolution regarding refunding of the Town's General Obligation Public Improvement Bond, Series 2004.
- Council reappointed Ann Carter to serve as representative on the Virginia Tech-Montgomery Executive Airport Authority, and Al Bowman as at-large member.
- Council adopted resolutions recognizing CHS student, Maggie Ellington, and CHS graduate, Carmen Graves, for their athletic accomplishments.
- Council voted to relocate/vacate certain parcel lines on East Main Street.
- Council lowered the speed limit on Route 114 from Stafford Drive to the west corporate limits.
- Council authorized the Town to sign the documents required for opening a bank account for revenue recovery funds for rescue services.
- Council heard a report from the Parks and Recreation Department on the USSSA Baseball World Series Tournament.
- Council voted to form a Towing Advisory Board.
- Council reappointed Scott Weaver to the New River Valley Agency on Aging and Steve Huppert to serve as alternate.
- Council recommended the reappointment of Jim Kirk to the Board of Zoning Appeals.
- Council adopted a resolution to opt-out of the state offered disability plan for new employees.
- Council heard an update from representatives of the Montgomery County Chamber of Commerce.
- Council heard an update from Director of Public Works, Ricky Bourne, regarding implementation of automated garbage service.
- Council reappointed Henry Showalter to the Montgomery County Tourism Development Commission.
- Council appointed Brad Stipes to serve as Council representative on the Bikeway/Walkway Committee.
- Council adopted a resolution declaring Council's intent to reimburse itself from the proceeds of one or more tax-exempt financings for certain expenditures made and/or to be made in connection with the acquisition, construction, and equipping of certain capital improvement projects.
- Council voted to approve the swapping of 0.6 acres for 1.4 acres of land with the National Guard Armory, pending approval by the state.
- Council adopted a resolution in support of passenger rail service extension to the New River Valley.

- Council approved a street closure request by Downtown Christiansburg, Inc. for a downtown event.
- Council approved a taxicab license application for Clara East to drive for Christiansburg Cab Service, Inc.
- Council approved a request by the Christiansburg Band Boosters to place a fundraising sign in the downtown area.
- Council voted to stop hand-delivery of meeting agendas by the Police Department.
- Council set the personal property tax relief percentage at 40.08%.
- Council voted to amend the capital improvements budget to provide for the purchase of two digital board signs for use by the Public Works department.
- Council approved the 2012 Consolidated Annual Performance and Evaluation Report.
- Council adopted a Proclamation acknowledging Extra Mile America and Extra Mile Day.
- Council adopted a Downtown Bench Donation Policy.
- Council set the fees for the EMS Revenue Recovery Program.
- Council adopted a Tourism Strategic Plan.

- Council adopted a resolution of support for Montgomery County's request for a project to extend the Huckleberry Trail.
- Council adopted a resolution to the CTB requesting support for improvements to Main Street, Franklin Street, and Courthouse Square through Downtown Enhancement Grants.
- Council adopted a resolution in recognition of Gerald W. "Jerry" Higgins.
- Fred Newhouse appointed to the Towing Board.
- Council entered into a law enforcement mutual aid agreement with the Town of Blacksburg.
- Council adopted the Christiansburg Comprehensive Plan.
- John T. Overton was reappointed to the Montgomery Regional Economic Development Commission.
- Amendments to the bylaws of the Montgomery Tourism Development Council were approved by Council.
- Council approved amendments to the Organizational Cooperative Agreement Between Montgomery County and the Towns of Blacksburg and Christiansburg for the Creation and Implementation of a Joint Tourism Program.
- Council voted to update the small purchase procedures to match the state's dollar thresholds.
- Council adopted a resolution requesting VDOT to divide the North Franklin Street – Peppers Ferry Road Connector Route Project into two phases as urban system highway projects.
- Council selected VACO as the Town's long-term disability provider for new hires.
- Council voted to abate the assessed Town taxes on property donated to the Town by Roger Woody.
- Council accepted 3.621 acres of land for public use donated by SHAH Development, LLC.
- Council vacated a 10-foot public utility easement at 645 Southview Terrace.
- Council granted an employee's request for an extension of time under FMLA for a worker's compensation injury.
- Karen Drake, Jeremy Williams, and Shirley Hallock were reappointed to the Aquatic Advisory Board.
- Council adopted a resolution regarding engineering term contracts.
- Councilman Huppert was appointed to serve a two-year term on the Montgomery Tourism Development Council.
- Police Chief Sisson was reappointed to the Transportation Safety Committee.
- Council directed Town Attorney to file a Petition of the Town Council of the Town of Christiansburg for Writ of Election to Fill Vacancy on Council.
- Council appointed Planning Director Nichole Hair as Town Zoning Administrator.
- Council approved the re-organization for the Year 2014.
- Town Council reappointed Barry Helms to serve as Town Manager.
- Town Council reappointed Valerie Tweedie to serve as Finance Director/Treasurer.
- Town Council reappointed Mark Sisson to serve as Chief of Police.
- Town Council reappointed Michele Stipes to serve as Clerk of Council.
- Town Council reappointed Guynn, Memmer & Dillon, P.C. to serve as Attorney for the Town.
- Council voted to change the regular meeting dates/time of Council to the 2nd and 4th Tuesday each month at 7:00 P.M.
- Council appointed Samuel Bishop to serve the unexpired term on Council until a special election can be held in November 2014.
- Council adopted a resolution honoring the community contributions of Richard G. Ballengee.
- Council voted to decline adopting a resolution in support of industrial hemp farming.
- Matthew Beasley was reappointed to the Planning Commission.
- Council adopted the VACO/VML Virginia Investment Pool Trust Fund for the purpose of investing monies belonging to or within the Town of Christiansburg control, other than sinking funds, in certain authorized investments in accordance with the Code of Virginia, Section 2.2-4501.
- Mayor Barber appointed the Committees of Council.

- Council adopted a Law Enforcement Mutual Aid Agreement with Montgomery County.
- Council voted to increase the fines for certain parking violations.
- Council adopted two resolutions celebrating the artistic achievements and contributions of Rickie Simpkins and Ronnie Simpkins.
- Council reduced the parking time limit to one hour for specific parking spaces between the Courthouse and Town Hall.
- Council adopted a National Incident Management System Resolution.
- Council adopted a resolution declaring a local emergency beginning on February 13, 2014 due to snow.
- Council appointed Matt Carroll to serve as the Christiansburg representative on the Montgomery County Fire and Rescue Commission.
- Council voted to approve a lighting initiative for light fixture replacement at the Recreation Center as proposed by the Parks and Recreation Advisory Commission.
- Council appointed Trish Cook and Marie March as Christiansburg representatives on the Montgomery County Tourism Development Council.
- Council adopted a resolution designating the month of April as Child Abuse Prevention month.
- Council adopted a resolution declaring April 6 – 12, 2014 as Local Volunteer Week.
- Council appointed Mayor Barber to serve on the New River Valley Metropolitan Planning Organization.
- Council appointed Ricky Bourne to serve as Christiansburg representative on the Montgomery Regional Solid Waste Authority.
- Council voted to withdraw Christiansburg's participation in the Virginia's First Regional Industrial Facility Authority.
- Council voted to prohibit parking on the right side of Lions Drive on trash pick-up days.
- Council closed portions of certain streets in the downtown area on 5/17/14 and 9/26/14 to accommodate the Food Truck Rodeo.
- Council closed a portion of Depot Street and Cambria Street on 5/10/14 to accommodate Christiansburg Depot Days Festival.
- Council appointed Al Bowman to serve as the member at-large on the Montgomery Regional Solid Waste Authority.
- Council voted to sponsor the Eric Sutphin Poker Run and to allow an announcement banner for the event to be hung across Main Street.
- Council adopted a Paid Time Off Policy for employees as proposed by Town staff.
- Council voted to waive an additional \$8,000 in fees and water line extension for Polymer Solutions, Inc., a prospect for the Falling Branch Industrial Park.
- Council authorized the Town Manager to begin the RFP process for banking services at the recommendation of Town staff.
- Council adopted a resolution in recognition of the Christiansburg High School Boys Indoor Track Championship.
- Council adopted a proclamation recognizing the Relay for Life event.
- Council reappointed Rex Germany to serve on the Cemetery Committee.
- Council appointed Wayne Nelson to serve on the NRV Regional Water Authority.
- Council approved proposed changes to the Sewer Meter Policy.
- Council voted to not change the employer retirement contribution rate of 13.38%.
- Council adopted a resolution recognizing CHS student Ronnie Piemonte for his third consecutive diving state championship.
- Council adopted water and sewer fee increases for the FY 14-15.
- Council voted to adopt a self-funded health insurance policy.
- Council adopted a resolution for hybrid entity status for HIPAA purposes.
- Council accepted the bond included in the proposed annual budget for FY 14-15.

- Council adopted the proposed Annual Budget for FY 14-15.
- Council adopted a resolution in support of relocating the park and ride near Falling Branch Elementary School.
- Council voted to raise the fines for traffic speeding violations on Alleghany and Miller Streets to \$200.00, and to post signs notifying motorists of the change.
- Council adopted the proposed solid waste fee increases for FY 14-15.
- Council voted to adopt a proposed revision to the storm water ordinance, as recommended by Town staff.
- Council voted to open Providence Boulevard, with provisions, to assist with the temporary closing of Independence Boulevard.
- Council accepted two easements for the Independence Boulevard culvert replacement as required for the relocation of a sewer line.

Personnel

The Town had 526 employees as of June 30, 2014, 235 full-time, 291 part-time and 112 volunteers.

The Human Resources department processed the following:

974 applications (includes full-time & part-time)

141 applicants interviewed

72 positions filled

2 full-time employees retired

Department employment for fiscal year 2013-2014:

Administrative- (22 Full Time, 3 Part Time)	25
Fire Department (1 Full Time, 23 Part Time, 37 Volunteer)	24
Rescue and Lifesaving (1 Full Time, 6 Part Time, 75 Volunteer)	7
Police Department (71 Full Time, 1 Part Time)	72
Building Inspections (4 Full Time, 1 Part Time)	5
Engineering (9 Full Time, 3 Part Time)	12
Public Works (99 Full Time, 9 Part Time)	108
Planning & Zoning (2 Full Time, 1 Part Time)	3
Recreation (15 Full Time, 152 Part Time)	167
Aquatics (11 Full Time, 92 Part Time)	103
TOTAL	526

Street Signs

The Town has added 49 new signs and has continued to repair/replace 523 existing signs as shown below:

<u>TYPE</u>	<u>NEW INSTALLED</u>	<u>FIXED/REPLACED</u>
Street Identification Signs	6	51
Stop Signs	3	29
Speed Limit	0	10
No Parking	0	2
Watch Children	0	4
Dead End	0	0
Corporate Limits	0	0
Bird Sanctuary	0	0
Pavement Markers	0	0
Yield	0	1
One Way	0	2
Do Not Enter	0	0
Wrong Way	0	0
School/Pedestrian Crossing*	0	12
Routes	0	34
Others	40	45
Mailbox**	0	21
Wayfinding	0	1
Totals	49	168

* Includes x-walk signs on Main St.

** Includes removing and replacing due to paving

Bonds

Total bonded indebtedness as of June 30, 2014 was \$22,123,925.

Principle in the amount of \$2,130,784 was retired during 2013-2014 leaving a bond indebtedness of \$22,123,925 at June 30, 2014.

The Town refinanced the original Aquatics loan that had a balance of \$9,340,000 at the beginning of the fiscal year and also obtained new financing totaling \$5,429,900 for major capital construction projects to be completed over the next 2 years.

Town of Christiansburg
REVENUE REPORT
For the Twelve Months Ending Monday, June 30, 2014

	Budget 2014	2014 YTD	Balance Remaining	Percent Collected
General Property Taxes	3,371,240.00	3,554,810.70	183,570.70	105.45%
Consumer Utility Taxes	605,000.00	570,067.87	(34,932.13)	94.23%
Peg Fees		1,772.22	1,772.22	0.00%
Business License Taxes	2,177,000.00	2,146,258.79	(30,741.21)	98.59%
Franchise License Taxes	150,000.00	148,293.52	(1,706.48)	98.86%
Motor Vehicle Licenses	512,000.00	520,229.56	8,229.56	101.61%
Bank Franchise Taxes	525,000.00	661,484.30	136,484.30	126.00%
Transient Lodging Taxes	1,253,000.00	1,289,100.40	36,100.40	102.88%
Prepared Meal Taxes	6,112,000.00	6,119,575.02	7,575.02	100.12%
Cigarette Tax	625,000.00	606,416.40	(18,583.60)	97.03%
Building & Zoning Fees	176,500.00	157,471.39	(19,028.61)	89.22%
Court & Parking Fines	155,300.00	117,735.50	(37,564.50)	75.81%
Energy Sales		8,891.81	8,891.81	0.00%
Alarm Fees		21,018.99	21,018.99	0.00%
Interest	125,000.00	193,968.99	68,968.99	155.18%
Rentals	193,500.00	224,381.25	30,881.25	115.96%
Solid Waste Service	1,436,000.00	1,439,763.72	3,763.72	100.26%
Parks, Recreation, Aquatics	974,150.00	992,090.01	17,940.01	101.84%
Miscellaneous	200,950.00	203,228.75	2,278.75	101.13%
Non-Categorical State Aid (ABC)	1,331,950.00	1,306,650.94	(25,299.06)	98.10%
Sales Tax	1,600,000.00	1,768,371.14	168,371.14	110.52%
St. Maintenance Payments	3,000,000.00	3,138,350.48	138,350.48	104.61%
Litter Control Grant	6,100.00	5,455.00	(645.00)	89.43%
Law Enforcement Funds	416,700.00	416,572.00	(128.00)	99.97%
National Guard Armory	3,200.00	4,441.05	1,241.05	138.78%
Non-Revenue Receipts	5,000.00	27,075.25	22,075.25	541.51%
Bond Proceeds	1,656,400.00	1,679,710.51	23,310.51	31.24%
General Fund Total	26,610,990.00	27,323,185.56	712,195.56	102.68%
Permanent Fund-Cemetery	100,000.00	127,285.82	27,285.82	127.29%
Special Revenue Funds	3,607,560.00	1,769,810.40	(1,837,749.60)	49.06%
Enterprise fund				
Water Sales	3,160,000.00	2,709,547.05	(450,452.95)	85.75%
Water Connections	180,000.00	179,885.54	(114.46)	99.94%
Penalties	120,000.00	132,410.01	12,410.01	110.34%
Water Restore Fees	23,000.00	25,050.00	2,050.00	108.91%
Water Turn on Fees	19,000.00	18,650.00	(350.00)	98.16%
TOTAL WATER	3,502,000.00	3,065,542.60	(436,457.40)	87.54%
Wastewater Service Fees	4,010,000.00	3,769,024.98	(240,975.02)	93.99%
Wastewater Connections	125,000.00	162,062.37	37,062.37	129.65%
Loan Proceeds	3,720,600.00	3,720,600.00	0.00	100.00%
Miscellaneous		34,662.31	34,662.31	0.00%
TOTAL WASTEWATER	7,855,600.00	7,686,349.66	(169,250.34)	97.85%
Total Water and Waste Water Revenues	11,357,600.00	10,751,892.26	(605,707.74)	94.67%
TOTAL REVENUE ALL FUNDS	41,676,150.00	39,972,174.04	(1,703,975.96)	95.91%

Expenditure Report
For the Twelve Months Ending June 30, 2014

	Budget	YTD	Remaining	Percent
	2014	2014	Budget	Spent
General Funds				
General Government Admin.	3,277,639.00	2,769,669.01	507,969.99	84.50
Police Department	6,271,780.00	5,992,206.90	279,573.10	95.54
Volunteer Fire Department	812,977.00	644,188.85	168,788.15	79.24
Lifesaving and Rescue	902,565.00	701,824.63	200,740.37	77.76
Inspections	352,941.00	323,631.05	29,309.95	91.70
Street Department	5,750,533.02	5,235,462.17	515,070.85	91.04
Solid Waste Service	1,967,042.00	1,880,025.49	87,016.51	95.58
Buildings and Grounds	212,653.00	135,575.78	77,077.22	63.75
National Guard Amory	23,800.00	19,475.04	4,324.96	81.83
Town Hall	123,704.00	132,373.13	(8,669.13)	107.01
Municipal shop	229,340.00	187,383.61	41,956.39	81.71
Welfare/Social Services	3,353.00	3,353.00	0.00	100.00
Parks & Recreation	2,435,567.00	2,211,167.26	224,399.74	90.79
Aquatic Center	2,016,623.00	2,059,410.36	(42,787.36)	102.12
Library	15,000.00	15,000.00	0.00	100.00
Planning/Community Development	738,260.00	708,650.11	29,609.89	95.99
Engineering	624,907.96	566,331.45	58,576.51	90.63
Debt Services	1,088,138.00	839,241.03	248,896.97	77.13
General Fund Support Cemetery	0.00	123,760.61	(123,760.61)	0.00
Total General Fund Appropriations	26,846,822.98	24,548,729.48	2,298,093.50	91.44
Permanent Fund Cemetery	256,395.00	61,500.00	194,895.00	23.99
Special Revenue Fund				
State Funds	1,544,942.00	177,231.32	1,367,710.68	11.47
Federal Funds	210,085.00	189,389.94	20,695.06	90.15
Other Special Revenue Funds	2,189,502.00	1,635,801.67	553,700.33	74.71
Total Special Revenue	3,944,529.00	2,002,422.93	1,942,106.07	50.76
Enterprise Fund				
Water Department	7,022,701.51	4,306,259.35	4,489,042.42	60.29
Waste Water Department	4,945,916.51	3,632,542.85	1,483,002.68	52.63
Total Enterprise fund	11,968,618.02	7,938,802.20	5,972,045.10	57.12

Total All Funds	<u>43,016,365.00</u>	<u>34,551,454.61</u>	<u>10,407,139.67</u>	<u>77.76</u>
-----------------	----------------------	----------------------	----------------------	--------------