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Town Officials

Richard G. Ballengee, Mayor
Steve Huppert, Vice-Mayor
Henry Showalter, Councilmember
Michael Barber, Councilmember
Bradford J. "Brad" Stipes, Councilmember
R. Cordell Hall, Councilmember
Jim Vanhoozier, Councilmember

Administrative Personnel

Town Manager	Barry D. Helms
Assistant Town Manager	Randall Wingfield
Assistant to the Town Manager	Adam Carpenetti
Director of Human Resources & Public Relations	Rebecca Wilburn
Director of Engineering & Special Projects	Wayne Nelson
Clerk of Council	Michele Stipes
Director of Finance	Valerie Tweedie
Town Attorney	Guynn, Memmer & Dillon
Chief of Police	Mark Sisson
Fire Chief/Fire Marshal	William Hanks
Rescue Chief	Joseph Coyle
Director of Public Works	Ricky Bourne
Director of Parks & Recreation	Bradley Epperley
Building Official	Jerry Heinline
Planning Director	Nichole Hair

Boards, Commissions, & Committees

ADVISORY COMMISSION ON PARKS & RECREATION

Diane C. Fenton, Chairperson
Doris C. Oliver, Secretary
Logan Adkins, Student Rep.
Mary B. Critzer
Mike Harris
Bradley Foster
Michael L. Saylor
James B. Williamson, Jr.
Tonia D. Winn
D. Michael Barber, Town Council Rep.

ARMORY BOARD OF CONTROL

Richard G. Ballengee
Thomas Morgan
R. Lance Terpeny

AQUATIC ADVISORY BOARD

Jeremy Williams, Chairperson
Steve Simmons, Vice Chair
Karen Drake
Shirley Hallock
Mark Layne
Amelia Tuckwiller
Jim Vanhoozier, Town Council Rep.

BLACKSBURG CHRISTIANSBURG VPI WATER AUTHORITY

Wayne O. Nelson

BOARD OF ZONING APPEALS

James C. Stewart, Chairperson
Tacy Newell-Foutz, Secretary
Ernie Wade
James L. Kirk
Stanley R. Woodyard

BOARD OF ZONING APPEALS

James C. Stewart, Chairperson
Tacy Newell-Foutz, Secretary
L. Jack Akers
James L. Kirk
Stanley R. Woodyard

BUILDING CODE BOARD OF APPEALS

Rich Alvis, Electric
Richard Caldwell, Builder
Chris Pfohl, Plumber
Bob Poff, Property Manager
J.D. Price, Design Professional
Larry Martin, Design Professional (Alt.)
Earl Shrader, (Alt.)
John Travis, Builder (Alt.)

CARDINAL CRIMINAL JUSTICE ACADEMY BOARD OF DIRECTORS

Mark A. Sisson

CEMETERY

Steve Huppert
Cord Hall

CENTRAL BUSINESS DISTRICT

Henry Showalter
Steve Huppert

CHAMBER OF COMMERCE
D. Michael Barber

COUNCIL ON HUMAN RELATIONS
ad hoc

DEVELOPMENT CORPORATION (NRV)
D. Michael Barber

EMERGENCY COMMUNICATION REGIONAL AUTHORITY (NRV)
Barry Helms
Adam Carpenetti (Alt.)
L. Allen (Al) Bowman, At-Large Rep.

EMERGENCY SERVICES
Cord Hall
Jim Vanhoozier

EMERGENCY SERVICES COORDINATOR & HAZARDOUS MATERIALS COORDINATOR
William L. Hanks

FINANCE
D. Michael Barber
Bradford J. Stipes

FIRE & RESCUE COMMISSION
James W. Epperly

LOCAL EMERGENCY PLANNING COMMISSION
James W. Epperly, Chairperson
James Stewart, Vice-Chairperson
R. Lance Terpenney
Wayne Brockenbrough
Reginald M. Jones, III
Benjamin Penn
Kelly Walters
Mark A. Sisson
Barry D. Helms
James Bowman, Sr.

MBC DEVELOPMENT CORPORATION
Henry Showalter, Town Council Rep.
Mayor Richard Ballengee, Alternate

MONTGOMERY COUNTY TRANSPORTATION SAFETY COMMISSION
Mark Sisson, Police Chief

MONTGOMERY REGIONAL ECONOMIC DEVELOPMENT CORPORATION
Ann H. Carter
John T. Overton

MONTGOMERY REGIONAL SOLID WASTE AUTHORITY
Lance Terpenney, Chair
L. Allen (Al) Bowman, At-Large Rep.
Barry D. Helms, Staff Attendee

NEW RIVER VALLEY AIRPORT COMMISSION
Ernie Wade, Town Council Designee

NEW RIVER VALLEY AREA AGENCY ON AGING

Scott Weaver
Steve Huppert, Alternate

NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION

Mayor Richard Ballengee, Town Council Rep.
Adam Carpenetti, Town Staff Rep.
Wayne Nelson, Director of Engineering
Randall Wingfield, Assistant Town Manager

NEW RIVER VALLEY PLANNING DISTRICT COMMISSION

Scott Weaver
Henry Showalter, Town Council Rep.

PLANNING COMMISSION

Craig Moore, Chairperson
Joe Powers, Vice-Chairperson
Ann H. Carter
Harry Collins
David Franusich
Matthew J. Beasley
Jonathan Hedrick
M.H. Dorsett, AICP
Ashley Parsons
Jennifer Sowers
Steve Huppert, Council Liaison

PUBLIC HEALTH & WELFARE

ad hoc

SENIOR CENTER ADVISORY BOARD ON PARKS & RECREATION

Tammy Caldwell
Wanda Garrison
Doris Oliver
Betty Gordon
Sue Epperly
Dean Gordon
Polly Board
Nadine Price

STREET

Bradford J. Stipes
James W. Vanhoozier

TOURISM COUNCIL

Kathy Drummond
Connie Hale
Zach Kennedy
Tom Norman
Scott Sink

VIRGINIA TECH/MONTGOMERY REGIONAL AIRPORT AUTHORITY

Ann H. Carter, Secretary-Treasurer

VIRGINIA'S FIRST REGIONAL INDUSTRIAL FACILITY AUTHORITY

Barry D. Helms
Randall Wingfield

WATER, SEWER & SOLID WASTE

D. Michael Barber
Henry Showalter

Street Department

A total of 0.00 lane miles of new Principal/Minor Arterial Extensions and 0.00 lane miles of new Collector/Local Streets were requested for annual maintenance payments.

The rate of maintenance payments for Principal/Minor Arterial was \$18,157 and \$10,661 for Collector/Local Streets during 2012-2013. Total street mileage, approved for annual maintenance payments by the Virginia Department of Transportation as of June 30, 2013, now total:

PRINCIPAL/MINOR ARTERIAL – 45.75 lane miles (15.31 centerline miles)

COLLECTOR/LOCAL STREETS – 202.98 lane miles (101.15 centerline miles)

CONSTRUCTION AND MAINTENANCE

NEW PAVEMENT CONSTRUCTION AND RECONSTRUCTION:

Cold in Place Recycling (CIR)

<u>STREET NAME</u>		<u>SQUARE YARDS</u>
South Franklin Street	4" CIR	17,695.20
George Edward Via	3" CIR	13,291.60
Independence Blvd	3" CIR	7,605.20
Miller Street	3" CIR	2,402.60

PLANT MIX:

<u>STREET NAME</u>	<u>ACTUAL TONAGE USED</u>
Pepper Street	197.12
Alleghany Street	777.15 (Base Mix)
Miller Street	545.21 (Base Mix)

BRIDGE REPAIR:

None

BRIDGE REPLACEMENT:

None

SIDEWALK REPLACEMENT:

912 ft – Roanoke Street CDBG Phase – CDBG – Roanoke St. Phase II

NEW SIDEWALK:

None

CURB & GUTTER REPLACED:

None

RETAINING WALL:

N/A

Replaced/New Pipe and Structure Information 2012-2013

<u>New Installations:</u> <u>SIZE</u>	<u>MATERIALS</u>	<u>LOCATION</u>	<u>FEET</u>	<u>STRUCTURE</u>
N/A	N/A	15 South Surry	N/A	Headwall 5x3x2
24"	C.M.P	1410 King St	10ft	N/A
15"	H.D.P.E	250 Barkwood	25	N/A
N/A	N/A	590 Capital Way	N/A	Headwall 4x12x8
15"	H.D.P.E	30 Wood Ridge	82	1-24x24 Box & Grate
N/A	N/A	2500 Glade Dr	N/A	Headwall
15"	H.D.P.E	180 Ash Dr	47	1-24x24 Box & Grate
15"	H.D.P.E	255 Maple Dr	82	N/A
15"	C.M.P	260 Tanglewood	4	N/A
15"	H.D.P.E	270 Ash Dr	75	N/A
15"	H.D.P.E	510 Roanoke St	36	1-Curb inlet
15"	H.D.P.E	1129 New Village	28	N/A
15"	H.D.P.E	345 Cheverly	66	2-24x24 Box & Grate
15"	H.D.P.E	495 Diamond Crest	14	N/A
30"	H.D.P.E	425 Atkinson	128	2-36x36 Box & Grate
15"	H.D.P.E	160 Aster	60	1-24x24 Box & Grate
15"	H.D.P.E	330 Majestic	42	N/A
15"	H.D.P.E	240 Lucas St	30	N/A
15"	H.D.P.E	200 Miller St	40	N/A
N/A	N/A	Radford Rd	N/A	1-24x24 Box & Grate
N/A	N/A	365 Cheverly	N/A	1-24x24 Box & Grate
30"	H.D.P.E	1270 Radford	40	2-Headwalls
15"	H.D.P.E	1930 Palmer	10	1-24x24 Box & Grate
15"	H.D.P.E	630 Cameo	75	1-24x24 Box & Grate
48"	H.D.P.E	670 Reading Rd	20	1-Headwall
15"	H.D.P.E	290 Briarwood	20	N/A
15"	H.D.P.E	225 Maple	10	N/A
15"	H.D.P.E	445 Maple	22	22
<u>SIZE</u>	<u>MATERIALS</u>	<u>LOCATION</u>	<u>FEET</u>	<u>STRUCTURE</u>

15"	C.M.P	Stuart & Depot	9	N/A
15"	H.D.P.E	265 Maple Dr	15	Weadwall 5x3
15"	H.D.P.E	465 Maple Dr	82	1-24x24 Box & Grate
15"	H.D.P.E	385 Maple Dr	82	N/A
15"	C.M.P	1650 Foremont	52	N/A
24"	C.M.P	502 East Main	20	N/A
18"	H.D.P.E	630-635 Colhoun	32	2-24x24 Box & Grate
15"	H.D.P.E	700 Colhoun	22	N/A
15"	C.M.P	510 Hill St	8	N/A
15"	H.D.P.E	207 Junklin	30	N/A
4"	H.D.P.E	995 George Edward Via	60	N/A

TOTALS:

C.M.P = 103 ft

H.D.P.E = 1253 ft

STREET LIGHTS:

There were 33 lights installed in the fiscal year 2012-2013.

Water Department

New Water Service Installed – In Town 89
 (83 residential, 6 commercial)

ACCUMULATIVE WATER SERVICES – IN TOWN 10,318

New Water Services Installed – Out of Town 9

ACCUMULATIVE WATER SERVICES – OUT OF TOWN 482

TOTAL WATER SERVICES – IN AND OUT OF TOWN **10,800**
 (Includes multiple services, i.e. more than one service per connection)

WATER CONSUMPTION AND SALES: (in gallons)

Consumption – Town System 424,145,559
 Sales – Montgomery County 97,164,800

TOTAL CONSUMPTION **521,310,359**

NEW MAINS INSTALLED:

<u>Size</u>	<u>UNIT</u>	<u>LOCATION</u>	<u>QUANTITY</u>	<u>G.V</u>	<u>F.H.</u>
8"	LF	KENSINGTON PHASE V	1340	3	2
6"	LF	STURGILL ESTATES	387.27	1	1

WATER SYSTEM-ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
1"	Water Main	1,141.14	0.22
1.5"	Water Main	348.72	0.07
2"	Water Main	47,557.11	9.01
4"	Water Main	110,164.26	20.86
6"	Water Main	337,589.55	63.94
8"	Water Main	201,417.20	38.15
10"	Water Main	40,602.90	7.69
12"	Water Main	52,752.59	9.99
16"	Water Main	10,825.11	2.05

20"	Water Main	771.01	0.15
TOTAL		803,169,59	152.13

*Note: Accumulative distances compiled from Town Geographic Informative System (GIS) Mapping.

Sewer Department

New Sewer Service Installed – In Town	87
ACCUMULATIVE SEWER SERVICES – IN TOWN	8,792
New Sewer Services Installed – Out of Town	9
ACCUMULATIVE SEWER SERVICES – OUT OF TOWN	116
TOTAL SEWER SERVICES – IN AND OUT OF TOWN	8,908
(Includes multiple services, i.e. more than one service per connection)	

NEW SANITARY SEWER GRAVITY MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>QUANTITY</u>	<u>MANHOLES</u>
8"	D	Kensington V	225.51	1

T=Town
D=Developer

NEW SANITARY SEWER FORCE MAINS INSTALLED:

<u>SIZE</u>	<u>T/D</u>	<u>LOCATION</u>	<u>QUANTITY</u>	<u>MANHOLES</u>
1 ½"	D	Sturgill Estates	390	0

PUMP STATIONS:

None

SEWER SYSTEM - ACCUMULATIVE MILEAGE:

<u>SIZE</u>		<u>FEET</u>	<u>MILES</u>
2"	Sewer Main	961.16	.18
4"	Sewer Main	6,225.86	1.18
6"	Sewer Main	43,573.76	8.25
8"	Sewer Main	641,358.38	121.47
10"	Sewer Main	32,259.41	6.11
12"	Sewer Main	12,527.56	2.37
15"	Sewer Main	15,946.53	3.02

21"	Sewer Main	618.59	0.12
24"	Sewer Main	14,261.39	2.70
30"	Sewer Main	7,093.80	1.34
TOTAL		774,826.44	146.72

*Note: Accumulative distances compiled from Town Geographic Information System (GIS) Mapping.

WASTEWATER TREATMENT PLANT:

The Town collected and treated 901,000,000 gallons of wastewater for FY 12-13 for an average of 2,468,493 gallons per day. This is an increase of 52,300,000 gallons per year or 143,288 gallons per day from FY 11-12.

TOTAL WASTEWATER TREATMENT COSTS:

	2013	<u>Per</u> <u>Thousand</u>	2012	<u>Per</u> <u>Thousand</u>	2011	<u>Per</u> <u>Thousand</u>
Plant Operation	\$1,459,043	1.62	\$1,397,085	1.65	\$1,400,957	1.60
System Operation	\$1,064,822	1.18	\$867,576	1.02	\$992,171	1.13
Debt Service- Interest	\$912,891	1.01	\$927,812	1.09	\$934,360	1.07
TOTAL COST COLLECTION & TREATMENT	\$3,436,756	3.81	\$3,192,473	3.76	\$3,329,488	3.80

Sanitation Department

	FY 2013	FY 2012	FY 2011
Garbage Weight (in tons)	9,545	8,387	8,727
Mileage:			
Garbage Truck Mileage	36,008	44,123	29,209
Mechanical Street Sweeper	4,460	6,218	3,096
Loads:			
Leaves	326	308	308
Brush, trash and junk (425 junk, 180 brush)	605	895	640
Commercial Containers (94 leased, 8 municipal use, and 8 church use (no charge))	110	96	104

CLEANUP WEIGHT IN TONS		CLEANUP COSTS	
REMOVAL OF:		LABOR COST FOR REMOVAL OF:	
Brush	182.46	Brush	\$ 15,222.64
Junk and Extra Trash	393.66	Junk and Extra Trash	32,843.05
Leaves	821.00	Leaves	76,176.59
TOTAL	1,397.12	TOTAL	\$ 124,242.28

Figures include Spring and Fall cleanup weeks and Fall leaf collection for FY 2012-2013.

RECYCLING PROGRAM

The following materials (in pounds) were collected for recycling by the Town of Christiansburg:

	<u>FY 2013</u>	<u>FY 2012</u>	<u>FY 2011</u>
Containers	385,860	350,240	308,960
Papers	624,660	568,780	480,106
TOTAL	1,010,520	919,020	789,066

The Town accepted glass, plastic, steel, and aluminum containers at the Spradlin Farm Shopping Center, Gateway Plaza, and the Betty Drive drop-off point. Newspapers and mixed papers were also collected at the Gateway Plaza and the Betty Drive location. Corrugated cardboard was also collected at the Recreation Center.

During May 2013 the Town also participated in the Household Hazardous Waste Collection and latex paint exchange with the Town of Blacksburg and Montgomery County.

Police Department

	<u>FY 2013</u>	<u>FY 2012</u>	<u>FY 2011</u>
CRIMINAL OFFENSES			
Murder/Non-negligent Manslaughter	0	0	1
Sexual Misconduct Offenses	29	26	29
Assault and Battery	281	303	336
Arson	5	2	7
Burglary/Breaking and Entering	73	88	72
Robbery	4	3	8
Motor Vehicle Theft	8	24	24
Shoplifting and Larceny	787	621	625
Forgery and Fraud	171	177	195
Weapon Violation	20	42	32
Drug Charges	243	256	214
Juvenile Crimes	68	79	109
Other Criminal Offenses	805	1189	1138
TOTAL CRIMINAL OFFENSES	2,494	2,810	2,790
TRAFFIC WARRANTS			
Speeding	1425	1522	998
Seat Belt/ Child Seat	1142	1281	663
Expired Stickers	794	873	844
Improper Equipment	252	298	203
Stop Sign/Traffic Signal	1057	615	470
Suspended/No License	536	475	379
DUI	194	179	187
Reckless Driving	81	63	62
Other Traffic Arrests	1,825	1,952	1,865
TOTAL TRAFFIC WARRANTS	7,306	7,258	5,671
COMMUNICATION SERVICES			
Calls Received (Police, Fire and Rescue)	25,758	36,573	37,467
Escorts	237	261	325
Accidents Worked	902	966	866
Assist Motorists	2,215	2,367	2,316
Alarms Answered	855	1,044	908
First Aid (Police Response)	2,513	2,510	1,881
Fire Dept.(Police Response)	447	408	321
TOTAL OF COMMUNICATION SERVICES	32,927	44,129	44,084
ORDINANCE SERVICES			
Fire Lane	5	63	91
Improper Parking	10	150	180
Handicapped Parking	70	96	109
Other	3	115	5
TOTAL OF PARKING SERVICES	88 *	424	385
TOTAL OF SERVICES PERFORMED	42,815	54,621	52,930
TOTAL MILEAGE	632,669	628,618	566,732

*This total is only for three months due to Parking Enforcement position vacancy

Fire Department

FIRE CALLS ANSWERED	<u>FY 2013</u>	<u>FY 2012</u>	<u>FY 2011</u>
Christiansburg:			
Alarms	508	524	513
Weather Related Assistance Calls	41	40	14
TOTAL	549	564	527
County			
Alarms	311	258	296
Weather Related Assistance Calls	25	22	20
TOTAL	336	280	316

The Fire Department is currently staffed with a Full Time Fire Chief/Fire Marshal and 36 of the most dedicated Volunteers in the state. We have completed phase 3 of our driveway project. Town Council approved the purchase of a New Pierce 75' Ladder Truck. This brings our fleet to 2 Ladder Trucks, 4 Engines, 2 Brush Trucks, and 2 Special Support Vehicles.

We have had many Fire Station Tours, Fire Prevention Talks, and have taken Fire Trucks to many activities hosted by Business' and Schools.

The Fire Department partnered with the Carilion Clinic to host Car Safety Seat installations once a month at the Fire Department. During the past year they installed 123 Child Safety Seats.

HONORS AWARDED TO MEMBERS

Chief Billy Hanks

Coordinator of Emergency Services
Past President and Life Member of Southwest Virginia Firefighters Association
Board of Directors Virginia Fire Prevention Association
Appointed to NRV Emergency Communications Joint Advisory Committee

Buddy J. Smith

Elected President of Southwest Virginia Firefighters Association

Roy L. Redd

Appointed Sgt. of Arms Virginia State Firefighters Association
Past President and Life Member-Southwest Virginia Firefighters Association
Recipient of the Above and Beyond Award-Southwest Virginia Firefighters Association
Secretary-Treasurer Montgomery County Firefighters Association

Danny R. Yopp

Past President and Life Member Southwest Virginia Firefighters Association

David Akers

Elected as Secretary for the Virginia State Firefighters Association
Past President and Life Member of Southwest Virginia Firefighters Association
Recipient of the Above and Beyond Award-Southwest Virginia Firefighters Association
Co-Chairman Convention Committee-Southwest Virginia Firefighters Association

Jeremy Williams

Past President Southwest Virginia Firefighters Association

Former Chief James W. Epperly

Past President – State Fire Chiefs Association

Past President Virginia State Firefighters Association

Past member Virginia Fire Services Board – Chairman 1990

Appointed Chairman for the Nominating Committee Virginia State Firefighters Association

Charter Member VA Fire Services Council

Past President and Life Member Southwest Virginia Firemen’s Association

Chairman Montgomery County Fire & Rescue Commission

Rescue Squad

RESCUE CALLS ANSWERED	<u>FY 2013</u>	<u>FY 2012</u>	<u>FY 2011</u>
Christiansburg: Calls Answered	2,575	2,610	2,287
Montgomery County: Calls Answered	1,139	997	1,247
TOTAL CALLS ANSWERED:	3,714	3,607	3,534

The Christiansburg Rescue Squad began as a private non-profit corporation known as the Christiansburg Lifesaving and Rescue Crew, Inc., providing rescue services to the community beginning in 1947. In 1988 the organization surrendered its corporate status and became a Town department.

The department is led by a full-time Chief who reports directly to the Town Manager. The department is staffed by approximately 75 active volunteer members and supplemented by one additional full time and several part time employees.

The department serves the entire Town as well as a portion of Montgomery County for a total service area of approximately 150 square miles, handling approximately 3,700 calls for service each year. The department operates five advanced life support ambulances, two crash/rescue trucks, one utility truck, two boats and several quick response vehicles. In addition to Emergency Medical Services the department performs crash rescue and fields a swift water rescue team and a public safety dive team.

The Christiansburg Rescue Squad is a member of the Virginia Association of Governmental EMS Administrators and the Virginia Association of Volunteer Rescue Squads, and is licensed as an Advanced Life Support agency by the Virginia Office of Emergency Medical Services.

AGENCY AWARDS

Western Virginia Emergency Medical Services Council Regional Awards:

- The department was recognized as Outstanding EMS Agency.
- Chief Coyle was recognized as Outstanding EMS Agency Administrator.

Department of Parks & Recreation

PROGRAMS AND SERVICES SUMMARY

		Number	Sessions	Participants	Teams	Spectators
Youth Community Programs	2013	94	343	824	N/A	N/A
	2012	100	452	705	N/A	N/A
	2011	90	317	672	N/A	N/A
Adult Community Programs	2013	202	1,398	4,167	N/A	N/A
	2012	214	1,457	4,348	N/A	N/A
	2011	194	1,313	3,807	N/A	N/A
Youth Athletic Programs	2013	46	496	1,134	78	N/A
	2012	46	500	1,010	79	N/A
	2011	46	2,643	1,118	102	85,891
Adult Athletic Programs	2013	23	815	1,346	106	10,600
	2012	18	697	1,197	98	10,455
	2011	18	689	1,034	96	10,335
Senior Citizen Programs	2013	169	1,269	1,614	N/A	N/A
	2012	162	1,351	1,110	N/A	N/A
	2011	138	1,212	1,094	N/A	N/A
Special Population Programs	2013	8	14	1,208	N/A	N/A
	2012	5	13	773	N/A	N/A
	2011	7	21	956	N/A	N/A
Youth Special Events	2013	7	7	613	N/A	2,500
	2012	8	8	559	N/A	2,910
	2011	9	9	559	N/A	3,460
Adult Special Events	2013	8	10	429	N/A	6,600
	2012	8	12	427	N/A	6,400
	2011	11	13	642	N/A	7,430
Senior Citizen Special Events	2013	19	24	2,181	N/A	N/A
	2012	21	29	1,908	N/A	N/A
	2011	23	21	1,024	N/A	N/A
Clubs	2013	3	10	383	N/A	N/A
	2012	2	40	234	N/A	N/A
	2011	4	40	440	N/A	N/A
Athletic Special Events	2013	13	39	128	N/A	75
Outdoor Athletic Tournaments	Year	Hotels	Games	Participants	Teams	Spectators
	2013	1,438	1,180	11,025	735	44,100
	2012	1,004	914	8,715	581	34,860

PROFESSIONAL STAFF

Director of Parks and Recreation	Bradley Epperley
Assistant Director of Parks and Recreation	Charlton McCoy
Administrative Assistant	Michelle Trussell
Administrative Associate	Kayla Schulze
Supervisor of Community Recreation Programs	Pam Peyton
Supervisor of Senior Programs and Special Populations	Tammy Caldwell
Supervisor of Outdoor Sports Facilities and Parks	Chuck Muncy
Supervisor of Adult Athletic Programs and Athletic Special Events	Nick Yopp
Supervisor of Youth Athletic Programs	Brian Lambert
Recreation Center Supervisor	Darren Graham
Recreation Center Supervisor	Ryan Hubble
Recreation Center Supervisor	Joe Oley
Park Maintenance	Forest Redd
Building Maintenance	Wil Oldham
Building Maintenance	Shawn Stump
Part-Time Recreation Assistant	Linn Feggeler
Part-Time Recreation Assistant	Mickey Pucelj
Part-Time Recreation Assistant	Morgan Fenton
Part-Time Building Maintenance	David Bishop

Parks and Recreation Advisory Commission

Diane Fenton	Chairperson
Doris C. Oliver	Secretary
D. Michael Barber	Town Council Liaison
Mary B. Critzer	
James B. Williamson, Jr.	
Tonia D. Winn	
Michael L. Saylor	
John M. Harris	
Brad Foster	
Logan Adkins	Student Representative

Town Council

Richard G. Ballengee	Mayor
D. Michael Barber	
R. Cord Hall	
Steve H. Huppert	
Henry D. Showalter	
Bradford J. Stipes	
James w. Vanhoozier	
Barry D. Helms	Town Manager

Community Recreation Programs - Highlights

PRE-SCHOOL-

The Recreation Department offers Pre-School programs for ages 6 months-5 years of age. Some of the classes include parent participation and in the other classes the children participate on their own and start developing their independence away from Mom and Dad. The most popular programs continue to be Pre-School Play Group, Fun for Tots and Toddler Time.

YOUTH-

The Recreation Department continues to partner with Virginia Techniques Gymnastics and we are able to provide quality instruction and affordable classes. The Recreation Department currently offers eight programs at their facility.

The Teen Police Academy is a very popular summer program that we offer. It is a week long program that gives teens a sampling into various areas of police work. This is a co-sponsored program between the Recreation and Police Dept.

ADULT-

This year we offered a total of twenty different types of exercise programs for all levels of fitness. The most popular programs are Zumba, Jazzercise, P90 Rec, Morning Aerobics, 30 Minute Abs/Arms, Moving through Midlife, Core Balance and Zumba Toning.

SPECIAL INTEREST-

Special Interest consists of programs ranging from dog obedience classes, hikes, wellness classes, how to seminars, various trips and educational classes. Several of the popular new classes were: Lunch Bunch, Hikes, VA Firearms Safety Classes and our various wellness and cooking classes.

Youth Athletic Programs - Highlights

Baseball/Softball

This baseball and softball season we had 6 tee-ball , 6 boys machine pitch, 1 girls coach pitch, 6 boys 9-10, 2 girls 9-10, 3 boys 11-12, 1 girls 11-12, 1 boys 13-14 teams and no girls 13-14 team . We had two all-star teams this year, one Boys AAA (9-10) team and the other Boys Ozone (11-12) team. We were very proud to have both teams bring home the District 3 Championship from Radford. Both teams also traveled to compete in the state tournament. The Boys AAA team traveled to Farmville, VA while the Boys Ozone team was just down the road in South Hill, VA. Both teams were state runner-ups and we are very proud at how they represented Christiansburg.

Basketball

We had great numbers this year in basketball. During the season, our boys' teams were able to play against Blacksburg and our girls' teams were able to play against Radford. We would like to play with other area recreation centers but due to gym space, they are not able to play during the same time frame that we do. We had a total of 31 basketball teams this season compared to 21 last year. We had 50 participants in the boys/girls mite league, 43 participants in the boys/girls pee-wee league, 57 players in the boy's minor league, 21 players in the girl's minor league, 30 boys and 16 girls in the majors division and 26 boy's senior players participated. Unfortunately we did not have enough for a girl's senior league team. Next season I hope to find a sponsor for the league and use the funding to provide each child with a basketball of their own to practice with at home.

Football/Cheerleading

In 2012 we switched to reversible jerseys and pants with the pads sewn in. Both of the modifications turned out to be a positive change. The uniforms let the players chose from white or navy jerseys and most players were a big fan of the navy. Our yearly pre-season football camp was offered again and we had 90 kids to participate in it. The football coaches for the season run this camp in order to familiarize themselves with the players. The camp is held at Kiwanis Park. In the football division we had 4 mite teams 3 junior teams and 2 senior teams. For Cheerleading we had 4 mite teams and 3 junior teams. During the season, a girls' squad is assigned to each boys' team. Both cheerleading and football teams traveled across the area to Radford, Dublin, Pulaski, Auburn, East Mont and Blacksburg. The supervisors from each recreation department work together each year on rules and regulations for the league as a whole and make any changes from the previous year as they see fit. We also developed a concussion policy to educate coaches, players and parents. In addition, the Christiansburg Department of Parks and Recreation hosted a concussion seminar that was led by Mr. Mike Goforth, Associate Athletic Director for Sports Medicine with Virginia Tech Athletics. We had over 100 people in attendance at this seminar.

Adult Athletic Programs

Softball

This year we offered 4 leagues, Men's Open, Women's Open, Church and Co-ed Open. Church and Men's Open were the only 2 leagues to make it. In Church League, we had 9 teams this year amounting to 198 participants. Except for the weather, there have been no other problems with this league. It isn't the most competitive league this year, as 2 teams stand out above the rest, but it seems like the teams may be enjoying it more. Open League was made up of 6 teams this season, one of them being a new team for us. They are playing a total of 32 regular season games combined, followed by a double elimination tournament. Like the Church League, the Open League is also continuing to attempt to makeup games lost to rain and lightning. This league didn't get hit quite as hard as Church League, but still had a few games to be made up. This league wasn't as competitive as we have had in the past. We have 3 of the 6 teams that are steps above the other 3.

Flag Football

Our Flag Football league was made up of 6 teams, accounting for 110 participants. They played each other twice in the regular season. This amounted to 30 total regular season games. A double-elimination tournament was played at the end of the regular season.

The winner was Team Lockdown for the 2nd year in a row. This year's league was smoother than the previous year's league. It seems like the teams are getting use to our rules. We are making a few small changes as we see needed. This is one of our younger programs, so there is still a little tweaking going on. We are currently in the process of hiring a few more officials with more experience to officiate this sport.

Church Volleyball

Fall and Spring Church Volleyball Leagues were offered this year. In the Fall League, 16 teams participated. This added up to 167 participants. The regular season was made up of 104 games. Each team played 12 games. The teams were split up into an A and B division for the single-elimination tournament. "A" division is teams with a .500 or better win/loss percentage and "B" division is those teams with an under .500 win/loss percentage. This allows for more winners and better competitive balance for the league. The A division tournament accounted for 6 additional games as there were 7 teams with over .500 records. The "B" division accounted for 8 additional games as there were 9 teams with under .500 records. Holy Spirit won the "A" division, while Walton I won the B division.

In the Spring League, 16 teams participated as well. There were 161 participants total. This league played a total of 104 regular season games, with each team playing 12 games. A double-elimination tournament was held at the conclusion of the regular season. The teams were also split up into an A and B division for the single-elimination tournament. The A division tournament accounted for 14 additional games as there were 8 teams with over .500 records. The "B" division also accounted for 14 additional games as there were 8 teams with under .500 records. Holy Spirit again, won the "A" division with Auburn II winning the "B" division.

You will notice that the Fall League played a single-elimination tournament instead of a double-elimination tournament. This was due to some early weather issues that caused a few cancellations. In an effort to finish before the holidays and basketball we cut the tournaments to single-elimination. Overall, both leagues ran very smoothly. We have hired a few new officials to hopefully curb a little of the short-handedness we ran into this year. This was caused by high school basketball games. Most of our officials are high school sport certified.

Open Volleyball

Fall and Spring Open Volleyball Leagues were offered this year. In the Fall League, 6 teams participated. This added up to 54 participants. The regular season was 36 games long total. Each team played 12 games. The winner was "Can You Dig It". Due to only having 6 teams, this wasn't a split tournament like the others. It is natural for our Open League in the Fall to be small. There are a couple of other leagues in other locations that run at the same time as ours. This was actually the first time in several years that we had a Fall Open League.

In the Spring League, 13 teams participated. There were 110 participants total. This league played a total of 78 regular season games, with each team playing 12 games as well. A double-elimination tournament was held at the conclusion of the regular season. The teams were split up into an A and B division for the single-elimination tournament. The A division tournament accounted for 12 additional games as there were 7 teams with over .500 records. The "B" division also accounted for 6 additional games as there were

only 4 teams with records under .500 that participated. Area 51, won the “A” division with the Court Jesters winning the “B” division. Area 51 is one of our more successful teams. This is a very competitive league. Most players in this league have high school experience while a lot of them played major college volleyball.

Like Church League, we have hired a few new officials to hopefully curb a little of the short-handedness we ran into this year. This was caused by high school basketball games. Most of our officials are high school certified.

In both Leagues, for Fall and Spring, Men’s Open and Women’s Open Leagues are offered as well. However, there was no interest this year in either of those leagues.

Open Fast break Basketball

This league was comprised of 9 teams this year, which is the highest number of teams in several years. The season was comprised of 55 regular season games, each team playing 12 games with a double-elimination tournament. Gary’s team was the eventual winner. This team has been the winner for the last 3 years. This was a very tightly contested league. Any talent in the area is usually on one of the rosters with several being former college players. This league was one of the best Fast break Leagues I have organized. There was minimal arguing and no altercations.

Open Slow break Basketball/Over 30 Slow break Basketball

This league was made up of 6 teams which is a couple teams smaller than usual. This comes from the Over 30 League dropping to 1 team. The other 2 teams have gotten older and have opted not to play anymore. The 1 older team opted to play with the younger Slow break teams. The 6 teams played a total of 36 regular season games. Each team played in 12 games with the double-elimination tournament. The winner was once again L and G Farms. The competition level of this league isn’t as good as the Fast break League, the main reason being age. A lot of the players in this league are 40 or over. However, the interesting part of this league is that the oldest team in it achieved 2nd seed for the tournament and finished 2nd. This team had 5 players over 50.

Church League Basketball

Church League Basketball involved 5 teams this year. Each team played 12 regular season games, which amounted to 30 games total with double-elimination tournament at the end of the season. The winner was Graceway 460. This league is more competitive than it has been in the past. This is one of those leagues where anybody can beat anybody on a given day, even though 2 teams were a step above talent-wise.

Women’s and Boys’ and Girls’ High School Basketball Leagues are also offered. There was no interest this year. We usually have a Boys High School League. However, the rise in success in the high school football program diminished the interest in our league. Usually 60 % of our teams were football players.

Adult Wiffleball

This was our very 1st year of this program and we had 6 teams register. All teams played 10 regular season games for a total of 30 games. The teams then played a double-elimination tournament. The winners of the inaugural league were the Wifflestaffers. This was an interesting league to run. With this being a new program and not really a recognized sport, there were no set rules to go by. There are many different versions of this league that can be played. So, with that, there were several issues that arose with field set-up and rules that needed to be tweaked during the season. There are still some issues that are being looked at now. All the teams were understanding with the changes that needed to be made. We explained before the season, some rules may change as the season progresses. It may be the most enjoyable program that we do for the adults. I know that I am expecting the number of team next year to double at least. This has created quite a buzz. It seems that there is a movement towards adults reverting back to games that were played as a kid, instead of your normal athletic programs. This has also given a basis for a few other “new” programs that are still to come as certain facilities become available to host them.

Athletic Special Events/Clinics

This year was the biggest year we have had for Clinics/Special Events. We offered 6 clinics and 8 special events. We are trying to make a movement toward providing free sports clinics through local university Athletic Departments in order to boost our league numbers and get more kids involved.

Camps/Clinics

Radford University has partnered with us on 3 free clinics in the past year. The first one a softball clinic for girls ages 5-13. We had 25 participants for that clinic. We had almost 40 registered but the weather kept some at home. It was only about 30 degrees and snowing that day. We had it in the indoor facility at the rec center. The town shop was kind enough to let us borrow a couple of heaters for the clinic. The girls were taught fundamentals and drills in hitting and pitching. The RU staff really enjoyed it as did the participants. It is definitely going to be planned again.

The 2nd clinic was with RU baseball. We had 32 participants show up out of 53 signed up. Again, the weather kept many of the kids at home. The weather was around 30 degree and windy. The RU team was great with the kids and the kids seemed to enjoy talking to the players. They too want to plan this again for the spring. The kids were taught hitting, pitching, fielding and base running techniques the same way the RU players are taught.

The 3rd clinic that RU was involved in was with the Women’s Basketball team. This clinic was for kids ages 5-13. We had 24 girls show up for this clinic. The girls were taught the fundamentals of basketball from the RU Women’s basketball team. Like the baseball team, the RU players interacted with kids really well. I think the kids enjoyed getting to know the girls as well.

I think it is great that we can offer all these camps for free. This is quality instruction coming from a real solid athletics program.

Another clinic that was offered was the CHS Baseball Clinic. It was run by the CHS staff. This clinic was not free as it is used as a fundraiser for the baseball program at CHS. We had 17 kids sign up for the 4 day camp. The kids were taught the fundamentals of basebal

from the staff and players of the baseball program at CHS. This is a beneficial camp to be involved in because it gives the kids an opportunity to meet and look up to the high school players in their own backyard. For a lot of kids, this is their first opportunity at having a role model.

We also offered a 2 day camp with CHS Softball and a Fly Fishing clinic for adults and youth. Neither had much interest and therefore were cancelled.

Special Events

For the first time, we partnered with the VA Bass Federation Region 4 to host the Reelkids Casting Competition (fishing) at the recreation center. This event allowed all participants to compete in 3 events that showcases the 3 different styles of casting. Each participant had a chance to cast at 3 different targets using the 3 different casts. Points were tabulated based on accuracy. The winner of each group had a chance to advance to Richmond for the State Competition. The guys that were here from region 4 were very appreciative to have this facility to do this event. Plans are currently being made for the next one that will take place on November 2 at the Recreation Center. There will be more activities and people of interest for the next one as we try and draw more kids attention to this event. The best part of this event is that we were able to offer it at no cost to the participants.

Another new program that was offered this year was a Corn hole Tournament. In this inaugural event we had 12 participants. For \$5.00/person they were entered into a doubles tournament and a singles tournament. We had prizes for the top 3 in each division. The prizes were donated from several businesses in the area. The winners were Jeff Wall in the singles and Ray Musselman/JD Boyd in doubles. It seemed to be an enjoyable event and we will be having more of them in the future.

One of our normal programs, Punt, Pass, and Kick, was held again this year. We had 13 participants this year. This event continues to be a bit of a struggle to get kids to come out. The great thing about this year's event was that one of our local winners from Christiansburg competed in the sectional competition and qualified for the State Competition at FedEx Field in Washington DC. Her name was Kadyn Camper.

Several other events were offered but didn't make due to low enrollment. They include a 6 on 6 Volleyball Tournament, Tennis Lessons, Pitch, Hit, and Run and the Youth Free-For-All Basketball Skills Competition.

Plans are currently being made to have a free clinic for boys and girls basketball with RU as well as a volleyball clinic with RU. Again we will have the Casting Competition coming up along with several other events in the near future.

Senior Programs - Highlights

The senior programs have seen new participants join us this past year. Lunch and Learn Bingo has been a great way to provide health, financial, scam information to participants, the program has

been well received. Senior Motions has seen a jump in enrollment. This chair level exercise class provides opportunity for those less physically able to participate in aerobic exercise the opportunity to keep active, moving and giving them a sense of independence. Co-sponsored programs with Montgomery County, Blacksburg and Radford Parks and Recreation continue to be attended well by participants from our department, it is a great way to hold programs and expand opportunity for participants to have something to do.

Senior trips are still going strong. The Wohlfahrt Haus Dinner Theater in Wytheville is still the top destination, typically selling out within a couple of weeks. Everyone is always excited to see who has traveled the most miles for the year at our annual trip taker luncheon, this year' winners are: Neoma Altizer: 2,275.4 miles Kimberly Altizer: 2,175.9 miles, and Willis Webb: 1,761.7 miles. The trip highlight for the year was our unexpected snowed in overnight trip back from West Virginia in April.

The Triad S.A.L.T. Council continues to provide seminars on identity theft and fraud. They also keep seniors informed of any scams locally as well as other areas so our seniors can help inform others. This year we had the largest attendance for our annual senior care fair with over 330 participants. This past spring we had our largest turn out for the Shred-a-thon, shredding 8,500 lbs. of paper. Even though we had to shut down the lines early and not allow walk ups everyone appreciates the Shred-a-thons, we are looking at possibly offering them more than twice a year.

This year we hosted the 35th Annual NRV Senior Olympic Games, April 28-May 3 in the Town of Christiansburg. There were 125 participants that competed in over 27 athletic and non-athletic events. Medals were awarded according to age category, ranging from 50-94, each age category is broken down to 4 year intervals. The oldest participant this year was 85 and is a resident of Christiansburg. Participants came from not only Christiansburg, but also Blacksburg, Radford, Giles, Pulaski and Wytheville. Staff from area recreation departments help make this event a success by helping run the events. Local Senior Games prepares participants to compete in the Virginia Senior Games held in Richmond, VA. From state games they can qualify for National Senior Games that is being held in Cleveland, OH. There are 4 members of SAMS (Senior Athletes of Montgomery County) group competing in bowling event at National level.

Special Populations Programs - Highlights

The programs we co-sponsor with the Agency for People with Mental Retardation in the NRV include: cooking and craft classes, Halloween, Christmas, Sweetheart and Spring Dances. The participants love these programs, especially the cooking classes and the cookbook they receive at the end of the class with all the recipes they have cooked in the 4 week program.

Recreation Center Totals 2013/2013	
Recreation Center Deposits	\$46,921.75
Special Events Deposit	\$966.53
Skate Park Deposits	\$6,204.96

Armory Deposits	0
Rec. Ctr. check & refund requests	0
Special Events check & refund deposits	(-5,681.31)
Rental Contracts	23,570
Active membership	5,902
Weight Club	107

Special Events for the past year have been successful. The July 4th Celebration had its normal rain showers during the day but stopped early enough that the event went on successfully. We did have an injury that happened on the kids jump houses, so for the 2013 July 4th Celebration we decided not to have the blow up kids items. Christiansburg Alumni Return has become an annual event that has had huge numbers in the attendance. We assist the Montgomery County Museum and the Kiwanis Club with Heritage Day and the Wilderness Trail Festival by providing staging, tents, tables, etc. Ghouls Gathering is our Halloween event that is carnival games that kids can play for candy. The event has actual grown in attendance in the recent years. We have hosted the Lion's Club Craft Fair for years and will continue to help them in this event. Christmas time is a very busy time for us with two events in two days. The first is the annual Christmas Parade and it keeps getting bigger and better every year. The second is Breakfast with Santa, breakfast is made by our staff for the kids and parents to enjoy. During breakfast the big man in red makes his appearance and we allow all the kids to come up and sit with Santa and have their picture taken. We co-sponsor the Home Expo every year, this event has decreased in the number of vendors the last two years, in part due to the economy, but is still one of the biggest rentals/events that we have here at the Recreation Center. The 2013 Great Easter Egg Hunt was one of the biggest Easter egg hunts we have ever had. This year we were approached by Med Express of Christiansburg about sponsoring the event. They were a huge help and they covered all the entry cost for all the participants with a sponsorship of \$300. This event has almost out grown College Park located next to the Armory. 2013-2014 will see changes made to some events to make them better than ever.

Date	Event Name	Location	Participants	Guests	Contributors	Food	Entertainment	Cost(+/-)
7/4/2012	4 th of July Celebration	CHS	Pyrotechnic	2500	Yes	Yes	Yes	- 18,797. 49

8/11/2012	Christiansburg Alumni Return	Rec. Ctr.	N/A	400	Yes	Yes	Yes	N/A
8/25/2012	Heritage Day	Museum	22	400	Yes	Yes	Yes	N/A
9/15/2012	Wilderness Trail Festival	Down-town	Craft Vendors	1000 +	Yes	Yes	Yes	N/A
10/27/2012	Ghouls Gathering	Rec. Ctr.	100	N/A	Yes	Yes	Yes	-92.58
12/1/2012	Lion's Club Craft Fair	Rec. Ctr.	84	1500 +	Yes	Yes	yes	N/A
12/14/2012	Christmas Parade	Down-town	150+	1500 +	Yes	N/A	Yes	-816.68
12/15/2012	Breakfast with Santa	Rec. Ctr.	70	50	Yes	yes	Yes	-429.87
1/12/2013	Racquetball Tournament (cancelled)	Rec. Ctr.	N/A	N/A	N/A	N/A	N/A	N/A
3/8-10/2013	Home Expo 2013	Rec. Ctr.	100+	2000 +	Yes	yes	Yes	3500
3/30/2013	Great Easter Egg Hunt	Armory	200	200	Yes	N/A	yes	-735.03

(adult programs-which means 100% of the participants and guess are counted for adult special events for the annual report)

(adult and youth programs-which means that 100% of the participants are counted for both adult and youth special events and 50% of the guests are counted for adult and 50% are counted for youth special events for the annual report)

(youth programs-which means 100% of the participants and guests are counted for youth special events)

2012-2013 Tournaments-Highlights

Name of Event or Tournament	Number of Teams	Number of Games	Number of Spectators	Hotels in C-burg	Hotels in Surrounding area NRV/Salem

USSSA Baseball-Subway Commonwealth Games Baseball Tournament	20	48	1302	21	39
2012 Dixie Junior Boys Baseball World Series	12	22	2057	997	N/A
Christiansburg Police Department Fallen Officers Softball Tournament	19	44	1728	10	N/A
USSSA Baseball-Sluggers Ball Invitational	28	58	1680	49	N/A
USSSA Baseball-Star City Challenge	57	122	3420	29	73
Nations Baseball-Labor Day Pitchers Dual 1-Day Event	9	24	540	0	0
USSSA Baseball-Fall Cool Down 1-Day Event	25	61	1500	0	0
USSSA Baseball-Thunder and Rumble Classic	9	27	540	28	7
USSSA Baseball-11U Virginia Fall AA & Open State Tournament	54	81	3240	26	207
USSSA Baseball-Fall Bash 1-Day Event	10	26	800	0	0
USSSA Baseball-Halloween Havoc Tournament	33	65	2180	14	46
Christiansburg Middle School Baseball games played in March	16	10	935	N/A	N/A
Christiansburg Middle School, JV & Varsity Softball games played in March	24	15	1182	N/A	N/A
Nations Baseball-Spring Warm-up 1-Day Rain Out Sunday	16	19	960	7	60
USSSA Baseball-March Madness 1-Day Event (Rain)/Nations Softball-State Qualifier	24	26	1440	29	22
Nations Baseball-Spring State Qualifier 1-Day (Rain)/Nations Softball Easter Rally 1-Day	25	40	1500	0	0
Christiansburg Middle School Baseball games played in April	22	10	1246	N/A	N/A
Christiansburg Middle School, JV & Varsity Softball games played in April	26	15	1227	N/A	N/A
USSSA Baseball-Spring Blast/Nations Softball-Western Area Spring State Tournament	8	16	480	0	16
Nations Baseball-Spring National Qualifier/Nations Softball-Spring National Qualifier	21	33	720	8	54
Christiansburg Middle School Baseball games played in May	4	2	178	N/A	N/A
Christiansburg Middle School, JV & Varsity Softball games played in May	16	8	715	N/A	N/A

Name of Event or Tournament	Number of Teams	Number of Games	Number of Spectators	Hotels in C-burg	Hotels in Surrounding area NRV/Salem

Nations Baseball-Spring Nationals 1-Day (Rainout)	41	41	2460	3	42
USSSA Baseball-Valley Slugfest 1-Day	10	14	600	4	0
Nations Baseball-Western Area Summer State ½ Day (Rainout)	33	22	1090	38	44
USSSA Baseball-Western Virginia State	64	118	3840	70	156
Nations Baseball-NRBI Thunder Feed America Benefit	56	98	3360	34	28
USSSA Baseball-Virginia Commonwealth Games	38	74	2280	38	55
USSSA Baseball-Cure for Cancer	15	41	900	33	9
Total	735	1,180	44,100	1,438	858

The 2012 Dixie Boys World Series was the highlight of the tournament season at Harkrader Sports Complex. When you have teams that come out of the south, and tell you these are the nicest fields that they have played on it really makes you proud of what our department accomplished. Here is a breakdown of the World Series economic impact.

Team, Dixie League Officials and Umpires Direct Spending Total (Out of Town)

August 2 – August 8, 2012

(923 participants at Competitive Direct Spending rate of \$125.00 =Total Estimate of \$115,375.00)

Total Tournament Pass Spectator Direct Spending Total (Out of Town)

August 3-August 8, 2012

(1,354 participants at Competitive Direct Spending rate of \$125 =Total Estimate of \$169,250.00)

Total Daily Pass Spectator Direct Spending Total (In Town)

August 4-August 8, 2012

(323 participants at a Competitive Direct Spending rate of \$20=Total Estimate of \$6,460.00)

Grand Total of Direct Spending: \$291,085.90

Total Hotel Rooms for August 2 - August 8, 2012: 997 rooms

Aquatic Center

Bordered by a stream and surrounded by the Skate Park and Depot Street Park, the Aquatic Center is located at 595 North Franklin Street, in the Town of Christiansburg.

The 64,000 square foot Aquatic Center opened to the public July 18, 2010.

The facility encompasses a 50-meter competitive pool; 10-meter diving platform; 1 and 3 meter spring boards; two wet classrooms; beach entry leisure pool with 2-story water slide; warm water therapy pool; outdoor sundeck; multi-purpose rooms; fitness room; administrative offices and seating for 1,000 spectators.

The Aquatic Center employs thirteen full-time staff and approximately eighty part-time personnel.

Programs and Services Summary

	Number of Classes	Resident	Non-Resident	Total # of Participants
Youth				
Swim Lessons	121	251	418	669
Private Lessons	-	13	35	48
Adult				
Water Fitness Classes	68	94	118	212
Swim Lessons	5	9	7	16
Activities (Swim Gym)	4	20	39	59
Lifeguard Classes	9	14	44	68
Private Lessons	-	3	2	5
Special Events				
Splash Back	1	-	-	35
World's Largest Swim Lesson	1	-	-	112
Mermaid Tea	1	-	-	56
Birthday Parties	315	-	-	6,330
Competitive Meets	25	-	-	9,137
Room Reservations	72	-	-	1,800

Membership Report

Membership	Resident	Non-Resident	Total
Adult 12 Visit	93	98	191
Adult One Year	36	20	56
Adult Six Month	12	5	17
Adult One Month	5	1	6
Child 12 Visit	24	54	78
Child One Year	7	11	18
Child Six Month	5	8	13
Child One Month	2	-	2
Couple/Single Parent One Year	70	28	98
Couple/ Single Parent Six Month	21	11	32
Couple/Single Parent One Month	2	4	6
Family One Year	106	47	153
Family Six Month	18	9	27
Family One Month	-	11	29
Senior One Year	12	17	29
Senior Six Month	4	5	9
Senior 12 Visit	26	37	63
Senior One Month	-	-	-
Youth 12 Visit	6	19	25
Youth One Year	7	5	12
Youth Six Month	1	-	1
Youth One Month	1	-	1
Totals	458	390	866

Day Passes

Day Passes	Total
Adult	8,555
Child	13,082
Youth	3,562
Senior	2,015
Dry Passes	4,060
Total	31,274

Hosted Meets

Meet	Participants	States Attended	Date
CCA Meet	300	VA, WVA	July 6,7,8
USA Diving Junior Meet	250	VA, NC, MD, NJ, DE	July 13, 14, 15
VA Swimming LC Age Group Champs	650	VA	July 19, 20, 21, 22
SVSL Championship	400	Local	July 28
West Virginia Championship	225	WVA, VA	August 10, 11, 12
VT Meet- Gardner Webb/VMI/Liberty	220	VA, NC	October 10
H2Okie November Meet	626	VA, TN, MD	November 9, 10, 11
VT Invite	259	VA, CT, SC	November 15, 16, 17
Southwest VA HS Invite	691	VA, TN, NC	December 7, 8
H2Okie December Meet	871	VA, NC, TN	December 14, 15, 16
VT vs Tennessee	129	VA, TN	January 12
VT vs William & Mary & Miami	150	VA, FL	January 19
VT Invite	100	VA, MD, NC	February 9, 10
VHSL State Championship	625	VA	February 14, 15, 16
VA SC Age Group Champs	645	VA	March 7, 8, 9, 10
NCAA Zone "A" Diving Meet	95	VA, MD, NY, NJ, CT, VT, PA	March 15, 16, 17
Eastern Zone Sectional Championship	1,225	VA, MD, NY, NJ, CT, RI, VT, PA	March 21, 22, 23, 24
VT Swim Club Invitational	153	VA, NC	April 6
Tri-Adventure Sprint Triathlon	260	VA	April 7
HOKI Quad Meet	200	VA	May 4, 5
HOKI June Invitational	245	VA, TN, NC, NJ	May 31, June 1, 2
High School Meets	818	Local	November-February
Total Participants	9,137		
Total Estimated Spectators	13,706		

Building/Zoning Permits

Type of Construction	Number of Permits			Estimated Construction Costs
	2013	2012	2011	Fiscal Year 2012-2013
Single Family-New Dwellings	74	60	37	\$10,491,945.00
Duplexes-New Two-Family Dwellings (Single Owner Rental)	0	0	0	0
Duplexes-Separate Ownership of Individual Dwellings	4	0	0	\$515,000.00
Townhouses	0	0	11	\$0.00
Condos	0	0	0	\$0.00
Apartments	0	0	8	\$0.00
New Business	2	3	1	\$2,365,000.00
New Industry	1	2	0	\$1,487,452.00
New Public Buildings	0	1	1	\$0.00
Alterations/Additions/Repairs:				
Residence	122	156	148	\$1,100,465.00
Business	43	51	32	\$2,479,370.25
Public	10	19	16	\$8,249,900.00
Industry	0	2	1	\$0.00
Sign Permits	260	193	154	\$181,340.47
Demolition	15	5	3	\$102,240.00
Blasting	0	0	0	\$0.00
Electrical	184	196	164	\$2,179,821.82
Water/Sewer/Plumbing	293	203	237	\$972,444.00
New Mobile Homes	0	0	0	\$0.00
Replacement Mobile Homes	5	6	3	\$110,700.00
Industrial Building Units	0	0	0	\$0.00
Moving Buildings	0	0	0	\$0.00
Foundation-Moved Structure	0	0	0	\$0.00
Mechanical	149	164	131	\$2,711,948.38
Removal of Underground Storage Tanks	4	5	0	\$78,600.00
Flammable Liquid Storage Tanks-Underground/Above ground	0	1	0	\$0.00
Tent	2	4	5	\$2,100.00
Insulation	46	0	0	\$333,993.00
Fence	3	0	0	\$9,847.00
Asbestos	4	0	0	\$42,250.00
Cross Connection	309	0	0	\$39,757.65
Sprinkler	4	0	0	\$42,445.00
Fire Alarm	1	0	0	\$2,315.00
Zoning	11	0	0	\$24,230.00

Inspection Information

Inspection Type	Number of Inspections
Courtesy Inspections	105
Property Maintenance Complaints	41
Rough In Mechanical	157
Rough In Electrical	180
Rough In Plumbing	145
Rough In Framing	204
Rough In Sprinkler	3
Water Line	96
Sewer Line	96
Footer	151
Electrical Ground	56
Under Slab Plumbing	76
Slab Prep	86
Drain Tile	58
House Wrap	55
Ice Guard	48
Temporary Electric	35
Permanent Electric	110
Foundation Wall Rebar	45
Foundation Wall Waterproofing	19
Insulation	119
Blower Door	39
Deck Footer	41
Retaining Wall	1
Sill Plate	3
Firewall	1
Geo-grid	1
Demolition	2
Fire Alarm	7
Hydro Test	8
Ceiling Concealment	31
Backflow	41
Final (All Trades)	464
Re inspections (All Trades- Not Exclusive of Totals Above)	218

Blighted Properties Demolished

202 Hill St.
425 Virginian Dr.
115 Fisher St.
1090 Chestnut Dr.
1840 Palmer St.

Real Estate & Personal Property Assessments

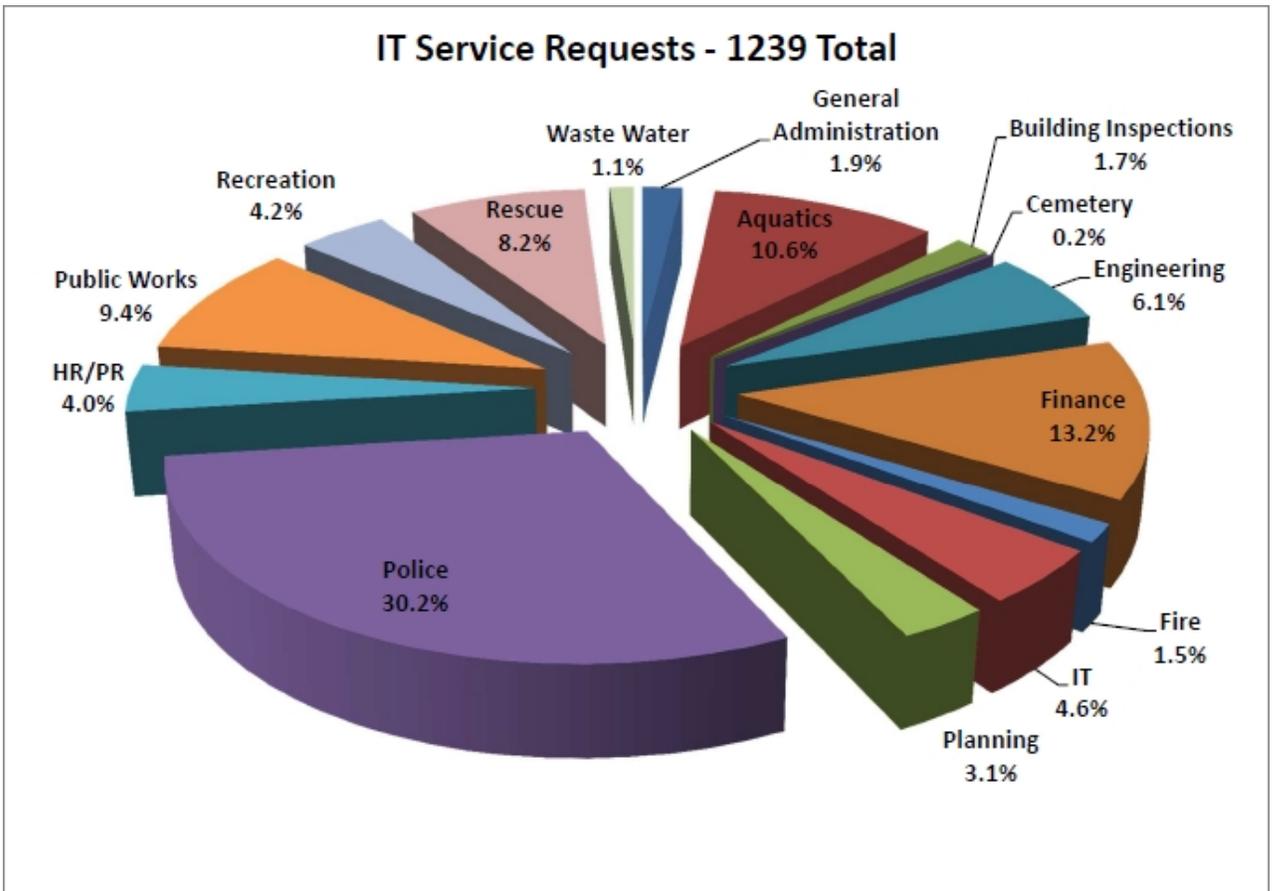
	TAX YEAR 2012		
	<u>ASSESSED VALUE</u>	<u>TAX LEVIED</u>	<u>TAX RELIEF</u>
REAL ESTATE: (Tax Rate \$0.1126/\$100)			
Real Estate	\$1,964,857,942	\$2,212,430	\$38,870
Public Service Real Estate	46,414,255	52,262	0
Mobile Home Real Estate	3,711,380	4,179	0
TOTAL REAL ESTATE	\$2,014,983,577	\$2,268,871	\$38,870
PERSONAL PROPERTY: (Tax Rate \$0.45/\$100)			
Personal Property	\$130,206,103	\$585,927	\$198,841
Public Service Personal Property	131,577	592	0
Machinery and Tools	58,217,830	261,980	0
Furniture and Fixtures	34,868,172	156,907	0
Computer Equipment	4,148,087	18,666	0
TOTAL PERSONAL PROPERTY	\$227,571,769	\$1,024,072	\$198,841
TOTAL REAL ESTATE & PERSONAL PROPERTY	\$2,242,555,346	\$3,292,943	\$237,711

Cemetery

Sunset Cemetery, located on South Franklin Street, is owned and operated by the Town of Christiansburg. Sunset Cemetery is a perpetual record of yesterday and a sanctuary of peace today. Sunset Cemetery sits on approximately 34 acres. The property consists of an office building, maintenance garage, and approximately 9 acres of undeveloped land. The Cemetery office maintains a database that includes over 15,000 records that are used in the selling of plots and genealogical research. Staff assists families with burial arrangements, opens and closes graves, and performs general maintenance, which includes landscaping and monument restoration.

Month	Burials	Sold/Contract
July	5	14
August	6	2
September	9	5
October	13	5
November	3	3
December	17	0
January	9	1
February	7	1
March	7	2
April	10	4
May	11	2
June	4	0
Totals	101 (8 cremations & 2 infants)	39

Information Technology



**PLANNING AND ZONING
JULY 1, 2012 – JUNE 30, 2013 FISCAL YEAR**

PLANNING COMMISSION:

REZONING REQUESTS:

Total requests – 3

Recommended approval - 3

Recommended disapproval - 0

Withdrawn by applicant - 0

CONDITIONAL USE PERMITS:

Total requests – 3

Recommended approval - 3

Recommended disapproval - 0

Withdrawn by applicant - 0

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Recommended to Council to amend Chapter 26 “Subdivisions” and Chapter 30 “Zoning” in regards to traffic impact analysis requirements.
- Recommended to Council to amend Chapter 30 “Zoning” in regards to amateur radio antennas and communications structures, planned housing developments, horses in the R-1A district and parking.
- Recommended to Council to adopt an ordinance amending Chapter 30 “Zoning” of the Christiansburg Town Code in regards to sidewalk requirements in the B-1 Limited Business and B-3 General Business Districts.

TOWN COUNCIL:

AMENDMENTS TO SECTIONS OF TOWN CODE:

Proposed – 13

Approved - 13

Disapproved - 0

* 8-21-12 Council adopted an ordinance to enact Section 28-22, Traffic Calming Program, of Chapter 28 “Traffic and Motor Vehicles” of the Christiansburg Town Code providing for

a program to evaluate and implement traffic calming measures on certain residential streets within the Town of Christiansburg; and providing an effective date.

*09-18-12 Council adopted an ordinance to enact Section 2-100, Criminal background checks of applicants for town employment, of Article III, Officers and Employees, Chapter 2, "Administration".

* 10-16-12 Council adopted an ordinance adding Article IV, False Alarms to Chapter 17 "Offenses - Miscellaneous" of the Christiansburg Town Code; providing for commercial alarm system user registration and permits; providing for service charges and penalties; for false alarms; providing for an appeal process; and providing an effective date.

* 11-20-12 Council adopted an ordinance amending Chapter 26 "Subdivisions" and Chapter 30 "Zoning" of the Christiansburg Town Code in regards to traffic impact analysis requirements; Chapter 30 "Zoning" of the Christiansburg Town Code in regards to amateur radio antennas and communications structures, planned housing developments, horses in the R-1A district and parking.

* 12-4-12 Council adopted an ordinance amending Chapter 11 "Finance and Taxation" of the Christiansburg Town Code in regards to tax exemptions and deferrals for the elderly and totally disabled.

* 12-18-12 Council adopted an ordinance amending Chapter 28 "Traffic and Motor Vehicles" of the Christiansburg Town Code to add Section 28-23, "Reimbursement of Expenses Incurred in Responding to DUI and other Traffic Accidents or Incidents", and providing an effective date.

* 02-19-13 Council adopted an ordinance amending Chapter 23 "Rescue and Lifesaving" of the Christiansburg Town Code to add Section 23-8, "Cost Reimbursement for Emergency Transport", and providing an effective date.

* 03-05-13 Council adopted an ordinance to enact Section 2-6, Submission Requirements, of Article I, Chapter 2 "Administration" of the Christiansburg Town Code; providing requirements for submission of applications for special exception, Conditional Use Permit, variance, rezoning, Zoning Ordinance modification, conditional zoning, site plan review or a land disturbing permit, including building permits and erosion and sediment permits.

* 03-05-13 Council adopted an ordinance amending Chapter 24 "Solid Waste, Weeds, Tree Trimmings, Leaves" of the Christiansburg Town Code in regards to the definition of "grass and weeds".

* 03-19-13 Council adopted an ordinance amending Section 17-27, "Archery, Urban Archery, Discharge of Bows; Exemptions; Penalty" of Chapter 17, "Offenses—Miscellaneous" of the Christiansburg Town Code and providing an effective date.

* 04-16-13 Council adopted an ordinance amending Section 29-14, amends Section 29-14, Tampering with water and sewer system prohibited, of Article I, "In General," Chapter

29, "Water and Sewers" of the Christiansburg Town Code; prohibiting obstruction of Town water and sewer facilities and providing an effective date.

*05-07-13 Council adopted an ordinance amending Chapter 30 "Zoning" of the Christiansburg Town Code in regards to sidewalk requirements in the B-1 Limited Business and B-3 General Business Districts.

*06-04-13 Council adopted an ordinance amending Chapter 11 "Finance and Taxation" and Chapter 15 "Licenses Generally" of the Christiansburg Town Code in regards to rates and fees as well as amending the real property tax rate and providing an effective date.

REQUEST FOR STREET VACATIONS:

Proposed – 4

Approved - 4

Disapproved - 0

OTHER RECOMMENDATIONS – MISCELLANEOUS:

- Council authorized Town Manager Helms to move two part-time employee positions into one full-time position for the Human Resources and Public Relations Department.
- Council approved the Community Development Block Grant - 2013-2014 Annual Action Plan.
- Council appointed Councilman Vanhoozier to serve as a representative to the New River Valley Transit Coordinating Council.
- Council heard several presentations from Becky Martin of Blacksburg Transit included quarterly reports, the newly established commuter route and funding resources.
- Council appointed Joseph William Bealer to the Recreation Advisory Commission to fill the unexpired term of Mr. Walter Price.
- Council approved a request by the Salvation Army to hang a banner across Main Street advertising Community Day of Giving 2012.
- Council recommended the reappointment by the Circuit Court of Montgomery County, Virginia, of H. Earnest Wade to the Board of Zoning Appeals for a five year term beginning October 4, 2012 and expiring August 31, 2017.
- Council reappointed Ms. Ann Carter to the Planning Commission for a four year term ending August 31, 2016.
- Council adopted the Town of Christiansburg Traffic Calming Program.
- Council approved an easement request for American Electric Power on Quinn W. Stuart Boulevard.
- Council set the personal property tax relief percentage at 40.5% for the tax year 2013 as required by the Personal Property Tax Relief Act.

- Council adopted an ordinance and amendment to the *Employee Handbook* in reference to background checks.
- Council adopted a resolution to reappoint John W. Kirby to the Blacksburg-Christiansburg-VPI Water Authority.
- Council appointed Councilman Barber as representative to the Route 8 and Route 11 Corridor Study Committee.
- Council recommended the formation of a Town Bikeway/Walkway Committee.
- The Town of Christiansburg launched Interactive GIS which allows residents to view active Conditional Use Permits throughout the Town.
- Council appointed Brad Foster, J.W. Hensall and student representative, Jeffery Logan Atkins to the Recreation Advisory Commission.
- Council purchased Lot 4 of Scattergood Drive, consisting of 3.66 acres, Phase I of Via Industrial Park, at the accepted offer price of \$150,000.
- Council accepted the resignation of Barry Akers from the Planning Commission.
- Council adopted a resolution recognizing 2009 Christiansburg High School graduate, Carmen Graves, for her outstanding academic and athletic achievements while attending Roanoke College.
- Council adopted a resolution recognizing the players and coaches who participated in the 2012 Little League and Dixie Youth Baseball programs for their achievement during the regular season and at the State and World Series Level.
- Council adopted a resolution for the VDOT Revenue Sharing Program application for Fiscal Year 2013-2014.
- Council adopted the Commercial Alarm Registration and False Alarm Ordinance.
- Council reduced the speed limit along Cambria Street from forty-five miles per hour to thirty-five miles per hour.
- Council prohibited the use of jake brakes along Cambria Street from Central Avenue to Montgomery Street, and on Block Lane and Yellow Sulphur Road.
- Council added signage to be alert for commercial traffic in the area of Chandler Concrete, and to place flagging for speed reduction notification on Cambria Street.
- Council voted to approve the use of the evergreen tree in the downtown square for a three year period by NRV Cares.
- Council adopted a Resolution in Support of Application for an Allocation of Funds through the Virginia Department of Transportation Storm Drainage Improvements Revenue Sharing Program and Granting Authority to the Town Manager to Execute Associated Project Administration Agreements.
- Council approved to close Town offices on December 24, 2102 as part of the Christmas holiday break, and to match the state holiday policy regarding future Christmas and New Year's holidays.
- Council heard an update on the NRV Planning District Commission by Kevin Byrd, Executive Director and Kim Thurlow, Project Coordinator for the Livability Initiative.
- Council approved the Public-Private Education and Infrastructure Act(PPEA) for the Diamond Hill Park Stream Restoration.
- Council heard a presentation from Ms. Paula Alston, Director of the Montgomery – Floyd Regional Library and Ms. Karen Drake, Vice-Chair of the Library Board, regarding the Montgomery/Floyd Regional Library Strategic Plan.

- Council adopted a Resolution to commemorate and support the Bicentennial of the American War of 1812 in Virginia.
- Council adopted a Resolution requesting funding from the Virginia Department of Transportation for an existing roadway improvement for recreational access in an amount not to exceed ninety thousand dollars.
- Council heard a presentation from Ms. Valerie Tweedie, Finance Director/Treasurer regarding the Fiscal Year 2010-2011 Town Audit.
- Council voted to accept a donation of eight acres of land to the Town to be used as a park and stormwater management system between Patricks way and Providence Boulevard.
- Council adopted a Resolution of Appreciation for Garland Linkous and the Christmas Kitchen.
- Council adopted a Resolution of Support for a Safe Routes to School Travel Plan for Christiansburg Primary and Elementary Schools.
- Council accepted Planning Commissions request to review amending the *Christiansburg Town Code* to require all delinquent taxes be paid in full before a rezoning or Conditional Use Permit can be approved for properties.
- Council approved the request from the Planning Commission to authorize compensation to the Planning Commission Chair for Town Council meeting attendance.
- Council approved to waive the building permit fee contingent on Aeroprobe obtaining a Certificate of Occupancy (CO), as well as maintaining a viable business presence for seven years following the issuance of the CO.
- Council heard a presentation from Brad Epperly, Director of Parks and Recreation regarding the Town of Christiansburg and Harkrader Sports Complex being chosen to host the 2013 USSSA Baseball World Series July 9-14, 2013.
- Council appointed David Franusich, Jonathan Hedrick and Matthew Beasley to Planning Commission. David Franusich's term will expire February 2, 2015. Jonathan Hedrick's term will expire November 2, 2014. Matthew Beasley's term will expire February 7, 2014.
- Council adopted the Cost Recoveries from DUI and Reckless Driving Convictions Ordinance.
- Council appointed Councilman Huppert as vice-mayor for the year 2013.
- Town Council authorized the Vice-Mayor, Assistant Town Manager, and Finance Office Manager to sign Town checks.
- The Mayor appointed Committees of Council:
 - Water, Sewer, and Solid Waste Committee – Barber and Showalter
 - Street Committee – Stipes and Vanhoozier
 - Finance Committee – Barber and Stipes
 - Fire and Rescue Committee – Vanhoozier and Hall
 - Public Health and Welfare Committee – Ad hoc
 - Central Business District Committee – Huppert and Showalter
 - Cemetery Committee – Hall and Huppert
 - Council on Human Relations Committee – Ad hoc
- Town Council reappointed Barry Helms to serve as Town Manager.
- Town Council reappointed Valerie Tweedie to serve as Finance Director/Treasurer.
- Town Council reappointed Mark Sisson to serve as Chief of Police.
- Town Council reappointed Michele Stipes to serve as Clerk of Council.

- Town Council reappointed Guynn, Memmer & Dillon, PC to serve as Attorney for the Town.
- Council adopted a Resolution Supporting Designation of the Crooked Road: Virginia's Heritage Music Trail as a National Heritage Area.
- Council adopted a Resolution Supporting a Safe Routes to School Infrastructure Grant Application.
- Council accepted a reimbursement grant from the Virginia Tourism Corporation for a LOVEworks sculpture.
- Council adopted a Resolution supporting inclusion of the N. Franklin Street – Cambria Street intersection project in VDOT project programming and reprioritization of projects within the program.
- Council heard a presentation from Mr. Wayne Nelson, Director of Engineering and Special Projects, to provide information on the pavement management program.
- Council approved the purchase a 75-foot aerial truck at an approximate cost of \$737,000.
- Council approved the preorder of two garbage trucks to be delivered in FY 2013-2014.
- Council adopted a budget policy by which budgets will be approved, amended, developed, modified, and managed, and would apply to all funds under accountability of the Town of Christiansburg.
- Council amended the budget for Fiscal Year 2012-2013 increases the general fund capital expenditures by \$150,000, operating expenditures of the general fund by \$40,000, and the enterprise fund budget capital expenditures by \$102,000 for a total budget increase of \$292,000.
- Town Council purchased the Truman Wilson property for a base price of \$2,500,000.00 plus closing costs.
- Council heard a presentation by Richard Arrington from the Virginia Department of Criminal Justice Services for Recertification of the Christiansburg Police Department as a Certified Crime Prevention Community.
- Council heard a presentation by Bob Leonard and Davina Irvin of the Christiansburg Institute regarding future plans for the Institute.
- Council adopted an ordinance in regards to revenue recovery for rescue squad services.
- Council adopted a resolution to VDOT requesting annual street maintenance payment for new streets.
- Council reappointed Town Manager Helms to the New River Valley Emergency Communications Regional Authority, with the term expiring December 31, 2016.
- Council authorized the in-kind contribution of site grading and removal of an existing building on the Christiansburg Institute Property, at an estimated cost of \$7,565.18, which is in addition to the 2013-2014 budget request of \$10,000, with Christiansburg Institute agreeing to provide a space for a farmer's market and possibly other Town uses.
- Council approved \$8,000 for hazardous waste removal, in addition to the \$10,000 annual allocation for FY 2013-2014 for the Christiansburg Institute.
- Council Huppert was appointed to serve as representative on the New River Valley Planning District Commission, with Mayor Ballengee serving as alternate.
- Council heard a presentation from Lisa Bleakley, Tourism Director regarding the three-year strategic tourism plan.
- Council heard a presentation from Adam Carpenetti, Assistant to the Town Manager, regarding the requests for "quiet zone" status at the Chrisman Mill railroad crossing.

- Council adopted an ordinance to amend Section 29-14, Tampering with Water and Sewer System Prohibited, of Article I, “In General” of Chapter 29, Water and Sewers of the *Christiansburg Town Code*, Prohibiting Obstruction of Town Water and Sewer Facilities and Meters, and providing an effective date of May 1, 2013.
- Council presented resolutions recognizing Christiansburg High School Wrestling and Diving Championships.
- Council recognized May 30, 2013 as “A Day of Hope” as requested in support of Relay for Life.
- The Town’s annual Community Development Block Grant (CDBG) allocation through HUD for FY 2013-2014 will be approximately \$108,000.
- Town Council approved the annual taxi cab license renewal for Christiansburg Cab Service, Inc., and its drivers.
- Town Council appointed Pamela Hale, Ann Carter, Alice Jones, Rex Germany, Kevin Poff, Spencer Hall and Eddie Trump to the Cemetery Advisory Commission.
- Council voted to approve the water, sewer and garbage fee increases for Fiscal Year 2012 – 2013, effective June 1, 2013 as follows:

Water fees-

Minimum bill from \$17.00 to \$18.00 for the first 4000 gallons.

The next 96,000 gallons from \$4.60 to \$4.90 per 1000 gallons

The next 5,900,000 gallons from \$2.60 to \$2.90 per 1000 gallons

Sewer fees-

Minimum bill from \$ 27.00 to \$28.00 for the first 4000 gallons

All above 4000 gallons from \$7.20 to \$7.50 per 1000 gallons

Connection fee- from \$2,000 to \$2,500

Garbage fees-

Minimum bill from \$16.50 to \$17.00 per month

Out of Town customer fees will be 50% higher

- Council heard a presentation on the proposed public safety memorial by Mr. Robert Hall of the Montgomery County Sherriff’s office.
- Mr. Terry Dulaney briefed Town Council on the Town’s Emergency Operations Plan.
- Town Council approved the Emergency Operations Plan.
- Council approved the Joint Mutual Aid Agreement with the City of Radford.
- Ms. Paula Alston of the Montgomery-Floyd Regional Library provided an update to Town Council on recent changes and upgrades to the Christiansburg Library plus provided information detailing the operations of the library over the past fiscal year.
- Mr. Wayne Nelson, Director of Engineering and Special Reports, provided Council with a draft project cost estimate for the Chrisman Mill Road rail crossing improvements.
- Council voted to approve tax increases for Fiscal Year 2012 – 2013, effective July 1, 2013 as follows: Real Estate tax from \$0.1126 to \$0.13; Business professional and Occupational license fee for Retail business from \$0.15 per \$100 to \$0.175 per \$100; consumption utility tax for Gas and Electric consumption rate is unchanged but maximum is increased from \$2.00 to \$2.50 for both Gas and Electric.
- Council voted to increase or add the following fees: water, sewer, garbage, water and sewer connection fees motor vehicle license, and planning fees for public hearings.
- Council voted to not reconsider the action taken regarding the Council meeting dates of the 1st and 3rd Tuesday of each month for the purpose of not conflicting with Montgomery County School Board meetings.

- Council adopted the FY 2013 - 2014 Budget.
- Councilman Barber and Town Manager Helms were appointed to the Armory Control Board.
- Council approved the residential and land leases for the Wilson property.
- Councilman Stipes presented a Resolution of Recognition of the Tuxedo Pandas: Team 4924, winners of the Inspire Award at the FIRST (For Inspiration and Recognition of Science and Technology) Tech Challenge Virginia State Championship.
- Council reduced the speed limit along Roanoke Street between Falling Branch Road and slightly past the old Huckleberry Inn to 35 mph, progressing to 45 mph, then to 55 mph, effective July 1, 2013.
- Becky Wilburn, Director of Public Relations and Human Resources provided Town Council with an overview of the revised Town website.
- The Christiansburg Downtown Historic District was entered into the National Register of Historic Places and the Virginia Landmarks Register.
- Council authorized the Mayor to sign and enter into a Concurrent Jurisdiction Agreement with the Town of Blacksburg.
- Council adopted the Revenue Recovery Program for Ambulance Transport.
- Council approved Montgomery County's application to join the Blacksburg-Christiansburg -VPI Water Authority
- Council accepted the Amended and Restated Water Agreement and the Amended and Restated Articles of Incorporation of the Blacksburg-Christiansburg-VPI Water Authority..
- Council appointed Wayne Nelson, Director of Engineering and Special Projects, to serve as the representative on the NRV Regional Water for a term of one year beginning July 1, 2013 and ending June 30, 2014.
- Council appointed John W. Kirby to serve as at-large member to NRV Regional Water Authority.

BOARD OF ZONING APPEALS:

Total requests – 1

Approved - 1

Disapproved - 0

Personnel

The Town had 487 employees as of June 30, 2013, 232 full-time, and 255 part-time and 111 volunteer. The breakdown of department employment is as follows:

Administrative- (21 Full Time, 3 Part Time)	24
Fire Department (1 Full Time, 23 Part Time, 36 Volunteer)	24

Rescue and Lifesaving (1 Full Time, 5 Part Time, 75 Volunteer)	6
Police Department (73 Full Time, 1 Part Time)	74
Building Inspections (4 Full Time, 1 Part Time)	5
Engineering (9 Full Time, 2 Part Time)	11
Public Works (93 Full Time, 5 Part Time)	98
Planning & Zoning (3 Full Time, 0 Part Time)	3
Recreation (15 Full Time, 125 Part Time)	140
Aquatics (12 Full Time, 90 Part Time)	102
TOTAL	487

Street Signs

The Town has added 76 new signs and has continued to repair/replace 120 existing signs as shown below:

<u>TYPE</u>	<u>NEW INSTALLED</u>	<u>FIXED/REPLACED</u>	<u>RETRO CHANGE OUT</u>
Street Identification Signs	4	36	0
Stop Signs	8	21	0
Speed Limit	0	14	0
No Parking	0	12	0
Watch Children	1	7	0
Dead End	0	1	0
Corporate Limits	0	0	0
Bird Sanctuary	0	0	0
Pavement Markers	3	4	0
Yield	0	1	0
One Way	0	1	0
Do Not Enter	0	2	0
Wrong Way	0	2	0
School/Pedestrian Crossing	4	1	0
Routes	0	19	0
Others	46	62	0
Mailbox	0	12	0
Wayfinding	0	2	0
Total	66	197	0

Bonds

Total bonded indebtedness as of June 30, 2012 was \$18,763,440.

Principle in the amount of \$1,279,598 was retired during 2012-2013 leaving a bond indebtedness of \$17,483,842 at June 30, 2013.

Current Revenue Report

For the Twelve Months Ending June 30, 2013

	<u>Budget 2013</u>	<u>2013 YTD</u>	<u>Balance Remaining</u>	<u>Percent Collected</u>
General Property Taxes	3,020,840.00	3,110,612.59	89,772.59	102.97%
Consumer Utility Taxes	500,000.00	522,468.81	22,468.81	104.49%
Peg Fees		5,029.02	5,029.02	
Business License Taxes	1,977,000.00	2,082,395.36	105,395.36	105.33%
Franchise License Taxes	140,000.00	153,114.54	13,114.54	109.37%
Motor Vehicle Licenses	480,000.00	479,816.96	(183.04)	99.96%
Bank Franchise Taxes	500,000.00	635,671.36	135,674.36	127.13%
Transient Lodging Taxes	1,053,400.00	1,303,425.07	250,025.07	123.74%
Prepared Meal Taxes	5,995,000.00	6,163,941.24	168,941.24	102.82%
Cigarette Tax	750,000.00	619,209.36	(130,790.64)	82.56%
Building & Zoning Fees	178,000.00	170,580.37	(7,419.63)	95.83%
Court & Parking Fines	100,000.00	170,048.95	70,048.95	170.05%
Alarm Fees		2,511.00	2,511.00	
Interest	125,000.00	196,622.97	71,622.97	157.30%
Rentals	206,000.00	217,127.79	11,127.79	105.40%
Solid Waste Service	1,391,000.00	1,393,080.94	2,080.94	100.15%
Parks, Recreation, Aquatics	994,950.00	1,021,767.42	26,817.42	102.70%
Miscellaneous	216,970.00	270,265.14	53,295.14	124.56%
Non-Categorical State Aid (ABC)	1,328,550.00	1,333,192.57	4,642.57	100.35%
Sales Tax	1,550,000.00	1,589,154.01	39,154.01	102.53%
DJCP Grants		21,015.32	21,015.32	
Emergency Service Grants	46,000.00		(46,000.00)	
St. Maintenance Payments	2,930,000.00	2,994,652.52	64,652.52	102.21%
Litter Control Grant		6,183.00	6,183.00	
Law Enforcement Funds	416,700.00	416,572.00	(128.00)	99.97%
National Guard Armory	3,000.00	6,488.94	3,488.94	216.30%
Non-Revenue Receipts	30,000.00	3,318.66	(26,681.34)	11.06%
	-		-	--
General Fund Total	23,932,410.00	24,888,268.91	955,858.91	103.99%
	-		-	--
Permanent Fund-Cemetery	97,040.00	106,410.71	9,370.71	109.66%
Special Revenue Funds	2,798,232.00	667,306.08	(2,130,925.92)	23.85%
	-		-	--
Enterprise fund				
Water Sales	2,882,000.00	2,767,991.95	(114,008.05)	96.04%
Water Connections	180,000.00	248,329.24	68,329.24	137.96%
Penalties	110,000.00	128,295.97	18,295.97	116.63%

	<u>Budget 2013</u>	<u>2013 YTD</u>	<u>Balance Remaining</u>	<u>Percent Collected</u>
Water Restore Fees	18,000.00	27,750.00	9,750.00	154.17%
Water Turn on Fees	16,000.00	20,300.00	4,300.00	126.88%
	-		-	--
TOTAL WATER	3,206,000.00	3,192,667.16	(13,332.84)	99.58%
	-		-	-
Wastewater Service Fees	3,842,000.00	3,763,665.42	(78,334.58)	97.96%
Wastewater Connections	175,000.00	158,005.00	(16,995.00)	90.29%
Miscellaneous		245.48	245.48	
	-	-	-	-
TOTAL WASTEWATER	4,017,000.00	3,921,915.90	(95,084.10)	97.63%
Total Water and Waste Water Revenues	7,223,000.00	7,114,583.07	(108,416.93)	98.50%
	-		-	--
TOTAL REVENUE ALL FUNDS	34,050,682.00	32,776,568.77	(1,274,113.23)	96.26%
	=	=	=	=

Expenditure Report

For the Twelve Months Ending June 30, 2013

	<u>Budget</u> <u>2013</u>	<u>YTD</u> <u>2013</u>	<u>Remaining</u> <u>Budget</u>	<u>Percent</u> <u>Spent</u>
General Funds				
General Government Admin.	5,609,497.45	5,516,772.47	92,724.98	98.35
Police Department	5,865,673.00	5,861,099.87	4,573.13	99.92
Volunteer Fire Department	1,692,103.50	1,126,887.95	565,215.55	66.60
Lifesaving and Rescue	827,672.00	661,978.97	165,693.03	79.98
Inspections	337,092.00	316,636.74	20,445.26	93.93
Street Department	5,565,449.40	4,687,595.14	877,854.26	84.23
Solid Waste Service	1,637,802.46	1,614,842.68	22,959.78	98.60
Building & Grounds	158,425.07	169,576.06	(11,150.99)	107.04
National Guard Armory	27,950.00	27,873.09	76.91	99.72
Town Hall	113,067.16	131,274.35	(18,207.19)	116.10
Municipal Shop	252,209.37	224,587.55	27,621.82	89.05
Welfare/Social Services	3,193.00	3,193.00	0.00	100.00
Parks & Recreation	2,097,961.00	1,887,926.33	210,034.67	89.99
Aquatic Center	1,853,552.00	1,911,166.63	(57,614.63)	103.11
Library	15,000.00	15,000.00	0.00	100.00
Planning/Community Development	654,069.00	642,619.37	11,449.63	98.25
Engineering	799,341.02	775,103.22	24,237.80	96.97
Debt Services	1,112,850.00	1,111,162.50	1,687.50	99.85
General Fund Support Cemetery	206,967.00	170,437.78	36,529.22	82.35
	-		-	--
Total General Fund Appropriations	28,829,874.43	26,855,733.70	1,974,140.73	93.15
	=	=	=	=
Permanent Fund Cemetery	71,039.60	39,257.38	31,782.22	55.26
	=	=	=	=
	<u>Budget</u> <u>2013</u>	<u>YTD</u> <u>2013</u>	<u>Remaining</u> <u>Budget</u>	<u>Percent</u> <u>Spent</u>
Special Revenue Fund				
State Funds				
Other	370,985.18	0.00	370,985.18	0.00
Virginia Department of Criminal Justice	0.00	1,135.00	(1,135.00)	
Virginia Department of Health	37,209.82	32,990.85	4,218.97	88.66
Virginia Fire Programs	0.00	349,712.00	(349,712.00)	
	-		-	--
Total State Funds	408,195.00	383,837.85	24,357.15	94.03

Federal Funds

Department of Justice	132,033.00	81,257.97	50,775.03	61.54
Housing and Urban Development	201,000.00	104,724.88	96,275.12	52.10
Department of Transportation	554,722.00	49,771.43	504,950.57	8.97
	-		-	--

Total Federal Funds **887,775.00** **235,754.28** **652,000.72** **26.56**

Other Special Revenue Funds	2,286,744.00	492,978.06	1,793,765.94	21.56
	-		-	--

Total Special Revenue **3,582,694.00** **1,112,570.19** **2,470,123.81** **31.05**

=	=	=	=
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Enterprise Fund

Water Department	5,035,879.18	4,375,937.49	659,941.69	86.90
Waste Water Department	4,247,677.18	2,687,850.33	1,559,826.85	63.28
	-		-	--

Total Enterprise Fund **9,283,556.36** **7,063,787.82** **2,219,768.54** **76.09**

=	=	=	=
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Total All Funds **41,767,164.39** **35,071,349.09** **6,695,815.30** **83.97**

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